

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



June 15, 2001

COUNTY FISCAL LETTER NO. 00/01 - 106

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
CHIEF PROBATION OFFICERS

SUBJECT: FISCAL YEAR (FY) 2001/02 STATE GENERAL FUND (SGF)
PLANNING ALLOCATION FOR THE SUPPORTIVE AND
THERAPEUTIC OPTIONS PROGRAM (STOP)

Contingent upon approval of the State Budget, the amount identified on the enclosed attachment is your planning allocation for the STOP program. It is anticipated that a total of \$13.8 million in State and County funds will be made available upon approval of the FY 2001/02 Budget Act.

The purpose of the funding is to expand day treatment and aftercare services to families with at-risk children and youth that cannot access services through current mental health services or other funding mechanisms. Funding for this program will be shared at 70 percent SGF and 30 percent matching county share. The attached provides you with the \$9,685,000 SGF planning allocation distribution.

The methodology used to distribute the \$9,685,000 in SGF was coordinated with the County Welfare Directors Association and is the same as for the Promoting Safe and Stable Families program (formerly Federal Family Preservation and Support Program). It is as follows:

1. One half of the available funds were distributed using each county's percentage share to the statewide total of Children age 0-17 years, and
2. One half of the available funds were distributed using each county's percentage share to the statewide total of Children in Poverty.

Note that funds were adjusted to ensure a \$3,123 SGF minimum allocation per county. This amount is based on the FY 2000/01 annual cost per child for mental health services. With the release of the 2000 Census, population data has been updated.

STOP related costs reported on the County Expense Claim will be charged to Program Code 588 – Supportive and Therapeutic Options Program Services. At closeout, it is anticipated that any surplus funds will be redistributed among those counties who overspent their allocation. Expenditures exceeding the total SGF allocation will be transferred to county share using State Use Only Code 549.

If you have any questions, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

**STOP (Supportive and Therapeutic Options Program)
FY2001/02 STATE GENERAL FUND PLANNING ALLOCATION**

Attachment

COUNTY	SGF
ALAMEDA	\$320,160
ALPINE	\$3,123
AMADOR	\$6,291
BUTTE	\$58,924
CALAVERAS	\$9,393
COLUSA	\$7,051
CONTRA COSTA	\$202,449
DEL NORTE	\$8,762
EL DORADO	\$33,839
FRESNO	\$342,037
GLENN	\$9,670
HUMBOLDT	\$34,007
IMPERIAL	\$70,003
INYO	\$4,399
KERN	\$247,083
KINGS	\$45,498
LAKE	\$17,535
LASSEN	\$7,723
LOS ANGELES	\$3,092,007
MADERA	\$46,119
MARIN	\$35,768
MARIPOSA	\$4,110
MENDOCINO	\$26,180
MERCED	\$96,738
MODOC	\$3,123
MONO	\$3,123
MONTEREY	\$116,228
NAPA	\$24,876
NEVADA	\$18,721
ORANGE	\$671,251
PLACER	\$49,467
PLUMAS	\$4,811
RIVERSIDE	\$469,707
SACRAMENTO	\$369,454
SAN BENITO	\$15,387
SAN BERNARDINO	\$590,419
SAN DIEGO	\$728,477
SAN FRANCISCO	\$119,544
SAN JOAQUIN	\$194,160
SAN LUIS OBISPO	\$50,000
SAN MATEO	\$118,230
SANTA BARBARA	\$99,755
SANTA CLARA	\$340,387
SANTA CRUZ	\$60,716
SHASTA	\$50,853
SIERRA	\$3,123
SISKIYOU	\$13,469
SOLANO	\$100,303
SONOMA	\$92,131
STANISLAUS	\$155,702
SUTTER	\$25,298
TEHAMA	\$18,415
TRINITY	\$3,705
TULARE	\$175,068
TUOLUMNE	\$12,180
VENTURA	\$188,658
YOLO	\$42,876
YUBA	\$26,514
TOTAL	\$9,685,000