

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



June 11, 2001

COUNTY FISCAL LETTER (CFL) NO. 00/01-104

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2001/02 PLANNING ALLOCATION FOR SPECIAL  
CIRCUMSTANCES PROGRAM (SCP)

Contingent upon approval of the State budget, the amounts identified on the enclosed attachment are your planning allocations for the Special Circumstances Program (SCP). It is anticipated that a total of \$8,300,000 in State General Funds (SGF) will be made available upon approval of the FY 2001/02 Budget Act.

In 1974, Welfare and Institutions Code (WIC) Section 12550 established the SCP which was suspended from July 1992 through June 1998. This program was reinstated in accordance with the 1998 Budget Act effective July 1, 1998. It provides a nonrecurring cash grant to eligible Supplemental Security Income/State Supplementary Payment (SSI/SSP), In-Home Supportive Services (IHSS) and Cash Assistance Program for Immigrants (CAPI) recipients who have an unanticipated need for goods or services.

The FY 2001/02 was developed based on the following factors:

- The Services portion of this allocation was distributed by a percent to statewide total of each county's most recent four quarters of expenditures (6/00 qtr. – 3/01 qtr.)
- The Administrative portion of this allocation was distributed by a percent to statewide total of the most recent twelve months of caseload (4/00 – 3/01) from the Special Circumstances Caseload Movement Report, SC 12 (Line 3 Applications disposed of during the report month)
- Each county is guaranteed a minimum floor of \$500 for Administrative and \$1,000 for Services

Expenditures claimed to Program Codes 245 for administrative costs and 035 for services costs on the County Expense Claim will be charged to this allocation. Any expenditures exceeding the administrative or services SGF allocation will be shifted to Program Code 287 as a county only cost. The administrative allocation may be used for services once the services allocation is exhausted. However, the services allocation may not be used for administrative costs. At year-end closeout, adjustments will be made first to cover overages of SGF in services expenditures with any surplus available. Then, the remaining surplus will be redistributed to counties that exceeded their administrative allocation.

If you have any questions concerning this allocation, please call the County Financial Analysis Bureau at (916) 657-3806.

DOUGLAS D. PARK, Chief  
Financial Planning Branch

Attachment

c: CWDA

**SPECIAL CIRCUMSTANCES ALLOCATION**

FY 2001/02 State General Fund

<b>County</b>	<b>Administrative Allocation</b>	<b>Services (Benefits) Allocation</b>	<b>Total</b>
ALAMEDA	\$14,732	\$62,638	\$77,371
ALPINE	\$500	\$1,000	\$1,500
AMADOR	\$500	\$1,150	\$1,650
BUTTE	\$22,805	\$23,546	\$46,351
CALAVERAS	\$3,966	\$3,732	\$7,697
COLUSA	\$567	\$1,000	\$1,567
CONTRA COSTA	\$41,078	\$88,310	\$129,388
DEL NORTE	\$1,134	\$2,427	\$3,561
EL DORADO	\$7,506	\$8,620	\$16,126
FRESNO	\$45,327	\$81,904	\$127,231
GLENN	\$2,406	\$3,691	\$6,098
HUMBOLDT	\$32,579	\$34,358	\$66,937
IMPERIAL	\$7,081	\$36,396	\$43,477
INYO	\$500	\$1,000	\$1,500
KERN	\$24,506	\$52,889	\$77,395
KINGS	\$709	\$3,456	\$4,165
LAKE	\$1,701	\$4,572	\$6,273
LASSEN	\$1,417	\$1,000	\$2,417
LOS ANGELES	\$2,014,738	\$2,970,430	\$4,985,168
MADERA	\$1,417	\$4,187	\$5,605
MARIN	\$7,506	\$13,777	\$21,283
MARIPOSA	\$500	\$1,000	\$1,500
MENDOCINO	\$21,955	\$14,589	\$36,543
MERCED	\$31,871	\$38,446	\$70,317
MODOC	\$567	\$1,000	\$1,567
MONO	\$500	\$1,000	\$1,500
MONTEREY	\$18,272	\$46,609	\$64,882
NAPA	\$3,966	\$6,253	\$10,219
NEVADA	\$7,931	\$9,679	\$17,611
ORANGE	\$12,322	\$27,048	\$39,370
PLACER	\$11,050	\$14,478	\$25,527
PLUMAS	\$1,701	\$1,252	\$2,953
RIVERSIDE	\$70,113	\$108,604	\$178,718
SACRAMENTO	\$129,322	\$187,205	\$316,527
SAN BENITO	\$500	\$1,000	\$1,500
SAN BERNARDINO	\$194,194	\$261,021	\$455,214
SAN DIEGO	\$28,897	\$42,573	\$71,470
SAN FRANCISCO	\$126,490	\$248,523	\$375,013
SAN JOAQUIN	\$66,998	\$83,711	\$150,709
SAN LUIS OBISPO	\$8,073	\$24,047	\$32,120
SAN MATEO	\$17,280	\$30,957	\$48,238
SANTA BARBARA	\$9,916	\$17,241	\$27,157
SANTA CLARA	\$46,883	\$112,147	\$159,030
SANTA CRUZ	\$17,139	\$23,668	\$40,806
SHASTA	\$35,553	\$40,787	\$76,340
SIERRA	\$500	\$1,000	\$1,500
SISKIYOU	\$2,832	\$2,545	\$5,377
SOLANO	\$14,165	\$25,954	\$40,119
SONOMA	\$19,265	\$25,922	\$45,187
STANISLAUS	\$92,918	\$103,807	\$196,725
SUTTER	\$2,690	\$3,827	\$6,517
TEHAMA	\$7,081	\$9,290	\$16,371
TRINITY	\$2,406	\$2,465	\$4,872
TULARE	\$45,043	\$62,885	\$107,928
TUOLUMNE	\$1,559	\$1,814	\$3,373
VENTURA	\$8,498	\$8,873	\$17,371
YOLO	\$2,690	\$4,769	\$7,459
YUBA	\$5,684	\$3,926	\$9,610
<b>TOTAL</b>	<b>\$3,300,000</b>	<b>\$5,000,000</b>	<b>\$8,300,000</b>