

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



June 15, 2001

COUNTY FISCAL LETTER NO. 00/01-100

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2001/02 KINSHIP GUARDIANSHIP ASSISTANCE
PAYMENT (Kin-GAP) ADMINISTRATION PLANNING ALLOCATION

Contingent upon approval of the State Budget, the amounts identified on the enclosed attachment are your planning allocations for Kin-GAP Administration. It is anticipated that a total of \$3,863,000 in Federal, State and County funds will be made available upon approval of the FY 2001/02 Budget Act.

The Kin-GAP program, which became effective January 1, 2000, is intended to enhance family preservation and stability by recognizing the advantages associated with relative placements. Please refer to All County Letter (ACL) 00-09, and County Fiscal Letter (CFL) 99/00-45 for further details regarding the implementation of the program.

The attachment displays the planning allocation distribution of \$3,856,000 in Federal TANF Funds based on each county's percent to the statewide total of Supervised Foster Care Children in Relative Home placements as of the April 2001 report month. The caseload information used in this calculation was extracted from Child Welfare Services/Case Management System (CWS/CMS), which is consistent with the methodology used to develop the budget.

The budget for the program assumes that there will be offsetting savings of State General Funds in Foster Care and Child Welfare Services programs due to those cases diverted from placement and/or services. An estimated savings of \$1,009 and \$7,982, respectively, has been applied to your allocation for those programs. The savings have also been apportioned using the above methodology.

Please note that \$7,000 in State and County funds is available for non-federally eligible clients. Although these funds are not being allocated, expenditures for non-federal costs should be charged to Program Code 031. Non-federal costs are shared 50% state and 50% county. At closeout, the non-federal funds will be distributed equally to counties that have claimed costs.

Federally eligible administrative costs associated with the Kin-GAP program shall be charged to the County Expense Claim using Program Code 030 – Federal Kin-GAP Program Eligibility.

Federal expenditures that exceed the allocation will be transferred to county share using State Use Only Code 667. At closeout, it is anticipated that any surplus funds may be redistributed among those counties who overspent their allocation.

If you have any questions, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachments

c: CWDA

**Kin-GAP (Kinship Guardianship Assistance Payment) Program
FY 2001/02 Federal Fund Allocation**

COUNTY	ALLOCATION
Alameda	\$154,325
Alpine	\$531
Amador	\$796
Butte	\$13,008
Calaveras	\$2,920
Colusa	\$531
Contra Costa	\$79,286
Del Norte	\$3,982
El Dorado	\$3,628
Fresno	\$79,729
Glenn	\$973
Humboldt	\$4,955
Imperial	\$14,424
Inyo	\$531
Kern	\$100,170
Kings	\$14,247
Lake	\$4,424
Lassen	\$1,504
Los Angeles	\$1,977,821
Madera	\$7,168
Marin	\$2,212
Mariposa	\$442
Mendocino	\$8,053
Merced	\$6,194
Modoc	\$354
Mono	\$265
Monterey	\$13,096
Napa	\$3,186
Nevada	\$1,327
Orange	\$105,214
Placer	\$10,707
Plumas	\$1,150
Riverside	\$173,262
Sacramento	\$156,537
San Benito	\$1,062
San Bernardino	\$203,348
San Diego	\$250,336
San Francisco	\$108,665
San Joaquin	\$35,484
San Luis Obispo	\$15,840
San Mateo	\$16,370
Santa Barbara	\$13,096
Santa Clara	\$88,755
Santa Cruz	\$8,318
Shasta	\$10,265
Sierra	\$265
Siskiyou	\$2,301
Solano	\$15,574
Sonoma	\$10,353
Stanislaus	\$20,352
Sutter	\$4,955
Tehama	\$1,593
Trinity	\$442
Tulare	\$51,058
Tuolumne	\$2,301
Ventura	\$23,096
Yolo	\$17,255
Yuba	\$7,964
TOTAL	\$3,856,000