



CDSS

WILL LIGHTBOURNE  
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY  
**DEPARTMENT OF SOCIAL SERVICES**  
744 P Street • Sacramento, CA 95814 • [www.cdss.ca.gov](http://www.cdss.ca.gov)



EDMUND G. BROWN JR.  
GOVERNOR

December 5, 2012

COUNTY FISCAL LETTER (CFL) NO. 12/13-23

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY FISCAL OFFICERS  
ALL CALFRESH EMPLOYMENT AND TRAINING  
COORDINATORS

SUBJECT: CALFRESH EMPLOYMENT AND TRAINING (E&T) PROGRAM  
PLANNING ALLOCATION FOR FEDERAL FISCAL YEAR  
(FFY) 2013 (DECEMBER 2012, MARCH 2013, JUNE 2013 AND  
SEPTEMBER 2013 QUARTERS)

REFERENCE: [ACIN NO. I-29-12, DATED MAY 11, 2012](#)

The United States Department of Agriculture Food and Nutrition Service has approved the California Department of Social Services' CalFresh E&T plan for FFY 2013. However, pending approval of the 2013 Federal Budget, the CalFresh E&T federal grant is a planning allocation. This allocation includes \$3,628,559 in 100 percent federal funds, \$62,979,256 in Administrative Overmatch funds, \$22,299,854 in Participant Reimbursement funds for Transportation and Ancillary and \$32,500 in Participant Reimbursement funds for Dependent Care (Fresno Only), for a total of \$88,940,169.

United States Department of Agriculture Administrative Notice 13-03 dated November 20, 2012, notified states that Supplemental Nutrition Assistance Program 100 percent E&T funds have been reduced for FFY 2013. The county 100 percent grants identified in this CFL are based on California's reduced allocation. Although there is no guarantee, Food and Nutrition Service is hopeful that it will be able to release additional E&T funds as previously allocated within [ACIN No. 1-29-12](#) once Congress takes final appropriations action. Until CDSS is notified otherwise, counties may only draw down amounts currently allocated for 100 percent E&T funds.

The attachment displays the allocation of FFY 2013 CalFresh E&T funds by county and funding category. The 100 percent federal funds exclude the holdbacks for state operations and workers compensation. The amounts for the Administrative Overmatch and Participant Reimbursement are based on plans submitted by each participating

county. These amounts will be adjusted at closeout with actual expenditures split on a 50/50 basis between federal and county share.

It should be noted that counties are prohibited from using CalFresh E&T funds to supplant non-federal funds for existing educational services and activities. Furthermore, counties are prohibited from using CalFresh E&T matching funds for other programs.

The CalFresh E&T program costs are claimed to Program Codes (PC) 306 (Able Bodied Adults Without Dependents [ABAWDs] Workfare), PC 307 (ABAWDs Education/Training), PC 464 (Other CalFresh E&T Activities) and PC 468 (CalFresh E&T/SUPP SVCS). Any expenditures exceeding the allocation will be shifted to county-only share using State Use Only Codes 303, 304, 071 and 475.

For information on program criteria and county allocations, please contact Robert Nevins of the CalFresh Branch at (916) 654-1408. Questions concerning expenditure reporting should be directed to [Fiscal.systems@dss.ca.gov](mailto:Fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

BRIAN DOUGHERTY, Chief  
Financial Management and Contracts Branch

Attachment

County	*100 % Federal 1st Component Funds	Normal-Additional		Transportaion/Ancillary Participant Reimbursement		Dependent Care Participant Reimbursement		Total Federal Allocation	Total County Share	FFY 2013 Total E&T Allocation
		Federal Allocation	County Share	Federal Allocation	County Share	Federal Allocation	County Share			
ALAMEDA	\$170,063	\$555,813	\$555,813	\$524,646	\$524,646	\$0	\$0	\$1,250,522	\$1,080,459	\$2,330,981
FRESNO	\$234,267	\$0	\$0	\$16,250	\$16,250	\$16,250	\$16,250	\$266,767	\$32,500	\$299,267
HUMBOLDT	\$20,980	\$107,430	\$107,430	\$13,680	\$13,680	\$0	\$0	\$142,090	\$121,110	\$263,200
KERN	\$142,265	\$0	\$0	\$12,000	\$12,000	\$0	\$0	\$154,265	\$12,000	\$166,265
LOS ANGELES	\$1,304,081	\$18,720,959	\$18,720,959	\$8,327,010	\$8,327,010	\$0	\$0	\$28,352,050	\$27,047,969	\$55,400,019
MARIN	\$15,327	\$90,300	\$90,300	\$28,800	\$28,800	\$0	\$0	\$134,427	\$119,100	\$253,527
MARIPOSA	\$2,282	\$4,534	\$4,534	\$10,260	\$10,260	\$0	\$0	\$17,076	\$14,794	\$31,870
MENDOCINO	\$21,100	\$73,093	\$73,093	\$12,000	\$12,000	\$0	\$0	\$106,193	\$85,093	\$191,286
MONTEREY	\$47,371	\$29,452	\$29,452	\$27,500	\$27,500	\$0	\$0	\$104,323	\$56,952	\$161,275
NEVADA	\$7,903	\$21,191	\$21,191	\$12,110	\$12,110	\$0	\$0	\$41,204	\$33,301	\$74,505
ORANGE	\$217,053	\$293,170	\$293,170	\$129,607	\$129,607	\$0	\$0	\$639,830	\$422,777	\$1,062,607
RIVERSIDE	\$271,525	\$0	\$0	\$67,800	\$67,800	\$0	\$0	\$339,325	\$67,800	\$407,125
SACRAMENTO	\$225,304	\$1,169,595	\$1,169,595	\$257,250	\$257,250	\$0	\$0	\$1,652,149	\$1,426,845	\$3,078,994
SAN DIEGO	\$308,794	\$14,398	\$14,398	\$13,500	\$13,500	\$0	\$0	\$336,692	\$27,898	\$364,590
SAN FRANCISCO	\$95,758	\$8,362,638	\$8,362,638	\$1,156,602	\$1,156,602	\$0	\$0	\$9,614,998	\$9,519,240	\$19,134,238
SAN JOAQUIN	\$54,029	\$189,105	\$189,105	\$100,572	\$100,572	\$0	\$0	\$343,706	\$289,677	\$633,383
SAN LUIS OBISPO	\$24,456	\$37,600	\$37,600	\$12,500	\$12,500	\$0	\$0	\$74,556	\$50,100	\$124,656
SAN MATEO	\$15,345	\$790,724	\$790,724	\$150,000	\$150,000	\$0	\$0	\$956,069	\$940,724	\$1,896,793
SANTA BARBARA	\$35,491	\$1,308	\$1,308	\$7,680	\$7,680	\$0	\$0	\$44,479	\$8,988	\$53,467
SANTA CLARA	\$124,187	\$839,017	\$839,017	\$167,440	\$167,440	\$0	\$0	\$1,130,644	\$1,006,457	\$2,137,101
SANTA CRUZ	\$28,629	\$31,751	\$31,751	\$1,800	\$1,800	\$0	\$0	\$62,180	\$33,551	\$95,731
SHASTA	\$34,391	\$90,000	\$90,000	\$29,760	\$29,760	\$0	\$0	\$154,151	\$119,760	\$273,911
SONOMA	\$45,553	\$57,516	\$57,516	\$45,117	\$45,117	\$0	\$0	\$148,186	\$102,633	\$250,819
STANISLAUS	\$102,536	\$0	\$0	\$15,843	\$15,843	\$0	\$0	\$118,379	\$15,843	\$134,222
TRINITY	\$2,174	\$10,034	\$10,034	\$1,200	\$1,200	\$0	\$0	\$13,408	\$11,234	\$24,642
VENTURA	\$77,695	\$0	\$0	\$9,000	\$9,000	\$0	\$0	\$86,695	\$9,000	\$95,695
<b>SUB TOTAL</b>	<b>\$3,628,559</b>	<b>\$31,489,628</b>	<b>\$31,489,628</b>	<b>\$11,149,927</b>	<b>\$11,149,927</b>	<b>\$16,250</b>	<b>\$16,250</b>	<b>\$46,284,364</b>	<b>\$42,655,805</b>	<b>\$88,940,169</b>

\*The 100% Federal Funds do not include the funds for state holdbacks.