



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES

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EDMUND G. BROWN JR.
GOVERNOR

April 20, 2012

COUNTY FISCAL LETTER (CFL) NO. 11/12-47

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2011-12 CALFRESH PROGRAM (FORMERLY
KNOWN AS THE FOOD STAMP PROGRAM) ADMINISTRATIVE
ALLOCATION REDISTRIBUTION

REFERENCE: CFL NO. 11/12-16, DATED AUGUST 31, 2011

This letter informs counties of a funding redistribution of \$2,635,000 General Fund in the FY 2011-12 allocation for the administration of the CalFresh Program. These funds are being redistributed as requested by the County Welfare Directors Association (CWDA). The CWDA determined the redistribution of funding amongst counties to ensure the maximum expenditure rate of available funds.

Attachment I displays the redistribution of FY 2011-12 in administrative funds for the CalFresh Program. Attachment II provides the Program Codes available on the quarterly County Expense Claim to claim costs to the CalFresh allocation.

Any questions regarding this letter should be directed to fiscal.systems@dss.ca.gov

Sincerely,

Original Document Signed By:

FRAN MUELLER
Deputy Director
Administration Division

Attachments

FY 2011-12 CALFRESH PROGRAM ADMINISTRATIVE ALLOCATION REDISTRIBUTION

COUNTY	CalFresh Admin. GF Appropriation CFL 11/12-16	Redistribution of Funds		CalFresh Admin. Revised GF Allocation
Alameda	\$19,018,439	\$0	\$750,000	\$19,768,439
Alpine	\$58,769	\$0	\$0	\$58,769
Amador	\$436,323	\$0	\$0	\$436,323
Butte	\$3,528,358	\$0	\$125,000	\$3,653,358
Calaveras	\$680,129	\$0	\$0	\$680,129
Colusa	\$238,124	\$0	\$0	\$238,124
Contra Costa	\$13,092,345	\$0	\$450,000	\$13,542,345
Del Norte	\$643,382	\$0	\$0	\$643,382
El Dorado	\$1,842,297	\$0	\$0	\$1,842,297
Fresno	\$19,785,241	\$0	\$0	\$19,785,241
Glenn	\$488,837	\$0	\$0	\$488,837
Humboldt	\$4,465,398	(\$154,818)	\$0	\$4,310,580
Imperial	\$3,142,836	\$0	\$0	\$3,142,836
Inyo	\$298,338	\$0	\$0	\$298,338
Kern	\$11,999,371	(\$258,030)	\$0	\$11,741,341
Kings	\$1,881,289	\$0	\$0	\$1,881,289
Lake	\$1,258,694	\$0	\$0	\$1,258,694
Lassen	\$408,524	\$0	\$0	\$408,524
Los Angeles	\$139,716,195	\$0	\$0	\$139,716,195
Madera	\$1,792,434	(\$129,015)	\$0	\$1,663,419
Marin	\$1,926,988	\$0	\$250,000	\$2,176,988
Mariposa	\$246,047	\$0	\$60,000	\$306,047
Mendocino	\$2,187,192	(\$258,030)	\$0	\$1,929,162
Merced	\$4,697,836	(\$77,409)	\$0	\$4,620,427
Modoc	\$193,382	\$0	\$0	\$193,382
Mono	\$282,404	\$0	\$0	\$282,404
Monterey	\$5,895,575	\$0	\$0	\$5,895,575
Napa	\$1,255,847	\$0	\$0	\$1,255,847
Nevada	\$998,921	(\$51,606)	\$0	\$947,315
Orange	\$23,361,629	\$0	\$0	\$23,361,629
Placer	\$2,460,209	\$0	\$900,000	\$3,360,209
Plumas	\$273,653	\$0	\$0	\$273,653
Riverside	\$25,200,827	(\$390,141)	\$0	\$24,810,686
Sacramento	\$24,810,609	(\$619,272)	\$0	\$24,191,337
San Benito	\$628,758	\$0	\$0	\$628,758
San Bernardino	\$34,106,053	\$0	\$0	\$34,106,053
San Diego	\$29,722,372	\$0	\$0	\$29,722,372
San Francisco	\$16,499,691	(\$258,029)	\$0	\$16,241,662
San Joaquin	\$5,246,516	\$0	\$0	\$5,246,516
San Luis Obispo	\$3,117,027	\$0	\$0	\$3,117,027
San Mateo	\$4,226,496	\$0	\$0	\$4,226,496
Santa Barbara	\$5,019,916	\$0	\$100,000	\$5,119,916
Santa Clara	\$19,936,499	(\$129,015)	\$0	\$19,807,484
Santa Cruz	\$3,200,416	\$0	\$0	\$3,200,416
Shasta	\$3,005,572	\$0	\$0	\$3,005,572
Sierra	\$116,868	\$0	\$0	\$116,868
Siskiyou	\$777,811	\$0	\$0	\$777,811
Solano	\$6,629,971	(\$258,029)	\$0	\$6,371,942
Sonoma	\$4,321,521	\$0	\$0	\$4,321,521
Stanislaus	\$9,065,322	\$0	\$0	\$9,065,322
Sutter	\$979,867	\$0	\$0	\$979,867
Tehama	\$1,068,627	\$0	\$0	\$1,068,627
Trinity	\$287,096	\$0	\$0	\$287,096
Tulare	\$10,863,717	\$0	\$0	\$10,863,717
Tuolumne	\$875,427	\$0	\$0	\$875,427
Ventura	\$9,458,853	(\$51,606)	\$0	\$9,407,247
Yolo	\$2,454,019	\$0	\$0	\$2,454,019
Yuba	\$1,773,143	\$0	\$0	\$1,773,143
TOTAL	\$491,948,000	(\$2,635,000)	\$2,635,000	\$491,948,000

FY 2011-12 CALFRESH PROGRAM CODES

Expenditures reported to the following Program Codes on the quarterly CEC capture costs against the CalFresh allocation.

211 – FS Issuance (& EBT Project for San Diego and San Bernardino only)
214 – FSOLIS
218 – NAFS – IEVS
234 – Fraud – NAFS AFIRM (LA County)
262 – US Residency Project - NAFS
268 – SAVE Program – NAFS
275 – EFD/P – NAFS
310 – NAFS – Fraud
312 – PA Food Stamp Fraud
334 – Fraud – NAFS AFIRM (LA County)
341 – EFD/P – NAFS (WFI)
343 – NAFS Eligibility
344 – NAFS Program Integrity
347 – NAFS Quality Control
393 – Fraud – PAFS AFIRM (LA County)
606 – CFAP – Families
609 – CFAP – Singles
611 – NAFS – Jail Match (SB1556)

State Use Only Codes

284 – SUO - NAFS
298 – SUO-NAFS SB90 / CalWORKs County MOE Related
814 – SUO MOE Excess of CF Admin