



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

March 22, 2012

COUNTY FISCAL LETTER (CFL) NO. 11/12-44

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
COUNTY REFUGEE COORDINATORS

SUBJECT: FISCAL YEAR (FY) 2011-12 AUGMENTATION ALLOCATION
FOR SERVICES AND ADMINISTRATION FOR THE TRAFFICKING
AND CRIME VICTIMS ASSISTANCE PROGRAM (TCVAP)

REFERENCE: CFL NO. 11/12-08, DATED AUGUST 9, 2011
CFL NO. 11/12-08E, DATED SEPTEMBER 21, 2011

This CFL informs counties of an augmentation to the FY 2011-12 allocation for TCVAP Services and Administration.

In consultation with the County Welfare Directors Association, the allocation will be based on each county's percent to total ratio of statewide funding from the FY 2010-11 TCVAP allocation, including augmentations. Therefore, the augmentation amount of \$1,992,000 General Fund is allocated based on each county's allocation ratio, as shown in CFL No.11/12-08E.

Please note that the current methodology for this allocation is under review and may be revised for the next Appropriation. For FY 2012-13, the suggested revised methodology may reflect the distribution of TCVAP clients as reported on the TCVAP Client Count Survey.

Any questions regarding this allocation can be directed to Fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

**FY 2011-12 Trafficking And Crime Victims Assistance Program
General Fund Augmentation Allocation**

County	CFL 11/12-08E State Share	Percent To Total	Augment State Share	Total State Share
ALAMEDA	\$165,372	0.043982	\$87,612	\$252,984
ALPINE	\$1,455	0.000387	\$771	\$2,226
AMADOR	\$1,869	0.000497	\$990	\$2,859
BUTTE	\$16,401	0.004362	\$8,689	\$25,090
CALAVERAS	\$2,658	0.000707	\$1,408	\$4,066
COLUSA	\$1,455	0.000387	\$771	\$2,226
CONTRA COSTA	\$49,730	0.013226	\$26,346	\$76,076
DEL NORTE	\$7,276	0.001935	\$3,855	\$11,131
EL DORADO	\$4,952	0.001317	\$2,623	\$7,575
FRESNO	\$159,913	0.042530	\$84,720	\$244,633
GLENN	\$3,978	0.001058	\$2,108	\$6,086
HUMBOLDT	\$12,622	0.003357	\$6,687	\$19,309
IMPERIAL	\$32,171	0.008556	\$17,044	\$49,215
INYO	\$1,470	0.000391	\$779	\$2,249
KERN	\$137,123	0.036469	\$72,646	\$209,769
KINGS	\$22,154	0.005892	\$11,737	\$33,891
LAKE	\$6,257	0.001664	\$3,315	\$9,572
LASSEN	\$4,125	0.001097	\$2,185	\$6,310
LOS ANGELES	\$1,056,022	0.280857	\$559,466	\$1,615,488
MADERA	\$11,122	0.002958	\$5,892	\$17,014
MARIN	\$11,870	0.003157	\$6,289	\$18,159
MARIPOSA	\$1,455	0.000387	\$771	\$2,226
MENDOCINO	\$5,332	0.001418	\$2,825	\$8,157
MERCED	\$30,813	0.008195	\$16,324	\$47,137
MODOC	\$1,455	0.000387	\$771	\$2,226
MONO	\$1,455	0.000387	\$771	\$2,226
MONTEREY	\$42,037	0.011180	\$22,271	\$64,308
NAPA	\$9,156	0.002435	\$4,851	\$14,007
NEVADA	\$6,610	0.001758	\$3,502	\$10,112
ORANGE	\$112,744	0.029985	\$59,730	\$172,474
PLACER	\$20,364	0.005416	\$10,789	\$31,153
PLUMAS	\$1,527	0.000406	\$809	\$2,336
RIVERSIDE	\$320,799	0.085319	\$169,955	\$490,754
SACRAMENTO	\$170,787	0.045422	\$90,481	\$261,268
SAN BENITO	\$7,794	0.002073	\$4,129	\$11,923
SAN BERNARDINO	\$406,204	0.108033	\$215,202	\$621,406
SAN DIEGO	\$240,663	0.064006	\$127,500	\$368,163
SAN FRANCISCO	\$72,741	0.019346	\$38,537	\$111,278
SAN JOAQUIN	\$91,349	0.024295	\$48,396	\$139,745
SAN LUIS OBISPO	\$11,912	0.003168	\$6,311	\$18,223
SAN MATEO	\$24,455	0.006504	\$12,956	\$37,411
SANTA BARBARA	\$22,793	0.006062	\$12,076	\$34,869
SANTA CLARA	\$106,536	0.028334	\$56,441	\$162,977
SANTA CRUZ	\$31,351	0.008338	\$16,609	\$47,960
SHASTA	\$17,191	0.004572	\$9,107	\$26,298
SIERRA	\$1,455	0.000387	\$771	\$2,226
SISKIYOU	\$2,985	0.000794	\$1,582	\$4,567
SOLANO	\$33,171	0.008822	\$17,573	\$50,744
SONOMA	\$25,252	0.006716	\$13,378	\$38,630
STANISLAUS	\$28,001	0.007447	\$14,834	\$42,835
SUTTER	\$15,190	0.004040	\$8,048	\$23,238
TEHAMA	\$8,862	0.002357	\$4,695	\$13,557
TRINITY	\$1,455	0.000387	\$771	\$2,226
TULARE	\$61,220	0.016282	\$32,434	\$93,654
TUOLUMNE	\$2,621	0.000697	\$1,388	\$4,009
VENTURA	\$73,260	0.019484	\$38,812	\$112,072
YOLO	\$27,185	0.007230	\$14,402	\$41,587
YUBA	\$11,825	0.003145	\$6,265	\$18,090
Total	\$3,760,000	1.000000	\$1,992,000	\$5,752,000