



CDSS

WILL LIGHTBOURNE  
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY  
**DEPARTMENT OF SOCIAL SERVICES**  
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EDMUND G. BROWN JR.  
GOVERNOR

April 2, 2012

COUNTY FISCAL LETTER (CFL) NO. 11/12-43

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS  
ALL COUNTY CHILD CARE COORDINATORS

SUBJECT: FISCAL YEAR (FY) 2011-12 CALIFORNIA WORK OPPORTUNITY  
AND RESPONSIBILITY TO KIDS (CalWORKs) SINGLE  
ALLOCATION (SA) REDISTRIBUTION

REFERENCE: CFL NO. 11/12-12, DATED AUGUST 18, 2011  
CFL NO. 11/12-06, DATED AUGUST 02, 2011

This letter informs counties of a redistribution of \$18,230,000 in FY 2011-12 CalWORKs SA funding. These funds are being redistributed as requested by the County Welfare Directors Association (CWDA). The CWDA determined the redistribution of funding amongst counties to ensure the maximum expenditure rate of available funds. Please note that the redistributed funds have been added to the counties' total SA rather than to any of the individual components within the allocation. Counties have the flexibility to use the funds interchangeably between individual components.

Attachment I displays the revised FY 2011-12 CalWORKs SA funds inclusive of the FY 2011-12 CalWORKs Mental Health (MH) and Substance Abuse allocation. For purposes of providing counties the total CalWORKs SA amount, allocation amounts from CFL No. 11/12-12 and CFL No. 11/12-06 have been combined. As stated within CFL No. 11/12-06, Welfare and Institutions Code Section 11325.71(a) permits transfers between the CalWORKs MH and Substance Abuse allocations and the SA and is due to sunset on June 30, 2012.

CFL No. 11/12-43  
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Any questions regarding this letter can be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

FRAN MUELLER  
Deputy Director  
Administration Division

Attachment

FY 2011-12 REVISED CALWORKS SINGLE ALLOCATION

| COUNTY          | CALWORKS SINGLE ALLOCATION ** | MENTAL HEALTH & SUBSTANCE ABUSE ALLOCATION | TOTAL COMBINED CALWORKS SINGLE ALLOCATION | REDISTRIBUTION OF FUNDS | REVISED TOTAL CALWORKS SINGLE ALLOCATION | COUNTY MAINTENANCE OF EFFORT (MOE) |                      |
|-----------------|-------------------------------|--|---|-------------------------|--|------------------------------------|----------------------|
|                 | <i>CFL 11/12-12</i>           | <i>CFL 11/12-06</i>                        |   |                         |  |                                    |                      |
| ALAMEDA         | \$67,977,788                  | \$4,329,742                                | \$72,307,530                              | \$0                     | \$72,307,530                             | \$3,951,115                        |                      |
| ALPINE          | \$377,370                     | \$834                                      | \$378,204                                 | \$0                     | \$378,204                                | \$28,546                           |                      |
| AMADOR          | \$933,828                     | \$40,371                                   | \$974,199                                 | \$0                     | \$974,199                                | \$130,883                          |                      |
| BUTTE           | \$15,444,040                  | \$969,820                                  | \$16,413,860                              | (\$85,561)              | \$16,328,299                             | \$1,264,015                        |                      |
| CALAVERAS       | \$1,492,738                   | \$65,488                                   | \$1,558,226                               | \$0                     | \$1,558,226                              | \$156,266                          |                      |
| COLUSA          | \$1,010,990                   | \$26,186                                   | \$1,037,176                               | \$0                     | \$1,037,176                              | \$116,805                          |                      |
| CONTRA COSTA    | \$48,108,653                  | \$1,988,210                                | \$50,096,863                              | \$0                     | \$50,096,863                             | \$4,126,052                        |                      |
| DEL NORTE       | \$3,036,287                   | \$206,551                                  | \$3,242,838                               | \$0                     | \$3,242,838                              | \$172,333                          |                      |
| EL DORADO       | \$4,602,289                   | \$183,008                                  | \$4,785,297                               | \$0                     | \$4,785,297                              | \$583,489                          |                      |
| FRESNO          | \$70,679,657                  | \$6,291,084                                | \$76,970,741                              | (\$933,396)             | \$76,037,345                             | \$4,022,882                        |                      |
| GLENN           | \$3,051,176                   | \$126,401                                  | \$3,177,577                               | \$0                     | \$3,227,577                              | \$137,622                          |                      |
| HUMBOLDT        | \$9,646,590                   | \$549,950                                  | \$10,196,540                              | \$0                     | \$13,116,540                             | \$673,396                          |                      |
| IMPERIAL        | \$11,980,870                  | \$627,230                                  | \$12,608,100                              | \$0                     | \$12,608,100                             | \$913,325                          |                      |
| INYO            | \$1,063,614                   | \$32,155                                   | \$1,095,769                               | (\$38,891)              | \$1,056,878                              | \$150,860                          |                      |
| KERN            | \$52,261,389                  | \$3,501,292                                | \$55,762,681                              | (\$3,111,320)           | \$52,651,361                             | \$3,474,028                        |                      |
| KINGS           | \$8,497,740                   | \$512,351                                  | \$9,010,091                               | \$0                     | \$9,010,091                              | \$663,676                          |                      |
| LAKE            | \$4,684,422                   | \$311,908                                  | \$4,996,330                               | \$0                     | \$4,996,330                              | \$86,313                           |                      |
| LASSEN          | \$1,599,647                   | \$130,831                                  | \$1,730,478                               | \$0                     | \$1,730,478                              | \$132,876                          |                      |
| LOS ANGELES     | \$545,584,082                 | \$40,958,700                               | \$586,542,782                             | (\$7,778,299)           | \$578,764,483                            | \$37,439,402                       |                      |
| MADERA          | \$7,291,698                   | \$633,188                                  | \$7,924,886                               | (\$855,613)             | \$7,069,273                              | \$574,869                          |                      |
| MARIN           | \$7,304,418                   | \$262,635                                  | \$7,567,053                               | \$0                     | \$8,147,053                              | \$602,817                          |                      |
| MARIPOSA        | \$1,070,809                   | \$75,652                                   | \$1,146,461                               | \$0                     | \$1,796,461                              | \$122,989                          |                      |
| MENDOCINO       | \$4,851,772                   | \$217,086                                  | \$5,068,858                               | \$0                     | \$5,068,858                              | \$690,138                          |                      |
| MERCED          | \$21,615,699                  | \$1,652,459                                | \$23,268,158                              | (\$155,566)             | \$23,112,592                             | \$1,227,051                        |                      |
| MODOC           | \$1,004,861                   | \$96,193                                   | \$1,101,054                               | \$0                     | \$1,101,054                              | \$95,503                           |                      |
| MONO            | \$745,201                     | \$27,207                                   | \$772,408                                 | \$0                     | \$772,408                                | \$67,295                           |                      |
| MONTEREY        | \$21,483,675                  | \$1,297,581                                | \$22,781,256                              | \$0                     | \$22,781,256                             | \$1,822,830                        |                      |
| NAPA            | \$2,857,804                   | \$122,426                                  | \$2,980,230                               | \$0                     | \$3,592,230                              | \$404,996                          |                      |
| NEVADA          | \$3,348,109                   | \$111,340                                  | \$3,459,449                               | \$0                     | \$3,709,449                              | \$363,201                          |                      |
| ORANGE          | \$101,480,450                 | \$4,352,813                                | \$105,833,263                             | \$0                     | \$105,833,263                            | \$5,067,958                        |                      |
| PLACER          | \$9,327,105                   | \$457,403                                  | \$9,784,508                               | \$0                     | \$10,904,508                             | \$873,776                          |                      |
| PLUMAS          | \$1,262,429                   | \$65,785                                   | \$1,328,214                               | \$0                     | \$1,328,214                              | \$115,918                          |                      |
| RIVERSIDE       | \$99,436,955                  | \$5,576,531                                | \$105,013,486                             | (\$4,337,958)           | \$100,675,528                            | \$5,089,580                        |                      |
| SACRAMENTO      | \$112,024,580                 | \$7,993,218                                | \$120,017,798                             | \$0                     | \$120,017,798                            | \$8,863,262                        |                      |
| SAN BENITO      | \$2,302,108                   | \$188,312                                  | \$2,490,420                               | \$0                     | \$2,590,420                              | \$165,195                          |                      |
| SAN BERNARDINO  | \$126,265,926                 | \$8,121,546                                | \$134,387,472                             | \$0                     | \$134,387,472                            | \$9,939,989                        |                      |
| SAN DIEGO       | \$87,044,552                  | \$5,841,330                                | \$92,885,882                              | \$0                     | \$92,885,882                             | \$10,452,043                       |                      |
| SAN FRANCISCO   | \$42,805,749                  | \$1,652,265                                | \$44,458,014                              | \$0                     | \$51,758,014                             | \$4,188,115                        |                      |
| SAN JOAQUIN     | \$33,886,509                  | \$3,067,774                                | \$36,954,283                              | \$0                     | \$36,954,283                             | \$2,665,299                        |                      |
| SAN LUIS OBISPO | \$11,564,639                  | \$381,041                                  | \$11,945,680                              | \$0                     | \$11,945,680                             | \$977,647                          |                      |
| SAN MATEO       | \$15,756,455                  | \$488,913                                  | \$16,245,368                              | \$0                     | \$16,445,368                             | \$1,844,535                        |                      |
| SANTA BARBARA   | \$14,973,605                  | \$1,083,148                                | \$16,056,753                              | \$0                     | \$18,884,753                             | \$1,835,578                        |                      |
| SANTA CLARA     | \$74,251,723                  | \$3,298,343                                | \$77,550,066                              | \$0                     | \$79,020,066                             | \$8,658,148                        |                      |
| SANTA CRUZ      | \$13,346,984                  | \$511,574                                  | \$13,858,558                              | \$0                     | \$13,858,558                             | \$1,145,896                        |                      |
| SHASTA          | \$8,831,804                   | \$681,804                                  | \$9,513,608                               | \$0                     | \$9,513,608                              | \$1,049,697                        |                      |
| SIERRA          | \$409,520                     | \$3,458                                    | \$412,978                                 | \$0                     | \$412,978                                | \$55,492                           |                      |
| SISKIYOU        | \$2,524,524                   | \$255,139                                  | \$2,779,663                               | \$0                     | \$2,779,663                              | \$275,857                          |                      |
| SOLANO          | \$21,048,552                  | \$1,121,134                                | \$22,169,686                              | (\$855,613)             | \$21,314,073                             | \$1,870,052                        |                      |
| SONOMA          | \$18,483,410                  | \$891,413                                  | \$19,374,823                              | \$0                     | \$19,374,823                             | \$1,530,471                        |                      |
| STANISLAUS      | \$28,039,651                  | \$2,327,382                                | \$30,367,033                              | \$0                     | \$30,367,033                             | \$2,211,403                        |                      |
| SUTTER          | \$4,817,415                   | \$338,779                                  | \$5,156,194                               | \$0                     | \$5,156,194                              | \$433,225                          |                      |
| TEHAMA          | \$4,953,747                   | \$451,525                                  | \$5,405,272                               | (\$77,783)              | \$5,327,489                              | \$318,172                          |                      |
| TRINITY         | \$786,777                     | \$18,697                                   | \$805,474                                 | \$0                     | \$805,474                                | \$120,795                          |                      |
| TULARE          | \$27,598,278                  | \$2,671,358                                | \$30,269,636                              | \$0                     | \$30,269,636                             | \$2,126,887                        |                      |
| TUOLUMNE        | \$2,468,384                   | \$170,836                                  | \$2,639,220                               | \$0                     | \$2,639,220                              | \$273,339                          |                      |
| VENTURA         | \$27,552,976                  | \$1,337,357                                | \$28,890,333                              | \$0                     | \$29,040,333                             | \$2,656,485                        |                      |
| YOLO            | \$10,354,523                  | \$398,096                                  | \$10,752,619                              | \$0                     | \$10,752,619                             | \$856,570                          |                      |
| YUBA            | \$8,866,454                   | \$322,147                                  | \$9,188,601                               | \$0                     | \$9,188,601                              | \$683,799                          |                      |
| <b>Total</b>    | <b>\$1,836,073,000</b>        | <b>\$119,417,000</b>                       | <b>\$1,955,490,000</b>                    | <b>(\$18,230,000)</b>   | <b>\$18,230,000</b>                      | <b>\$1,955,490,000</b>             | <b>\$140,540,756</b> |

\*\*FEDERAL FUNDS ARE TANF AND AWARDED UNDER CFDA #93558. SOME OF THESE TANF FUNDS ARE TRANSFERRED TO TITLE XX FOR STAGE I CHILD CARE UNDER CFDA # 93667.