



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
744 P Street • Sacramento, CA 95814 • www.cdss.ca.gov



EDMUND G. BROWN JR.
GOVERNOR

October 24, 2011

COUNTY FISCAL LETTER (CFL) NO. 11/12-28

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2011-12 NON-MEDICAL OUT-OF-HOME
CARE (NMOHC) GENERAL FUND (GF) ALLOCATION

REFERENCE: CFL NO. 10/11-05, DATED JULY 23, 2010; CFL NO. 11/12-18,
DATED SEPTEMBER 16, 2011

This letter informs counties of the FY 2011-12 allocation for NMOHC certification costs related to the State Supplementary Payment. A total of \$325,000 GF, shown in Attachment I, has been made available based on the approved FY 2011-12 Budget Act.

The individual county share of the NMOHC allocation was calculated based on each county's percent to the statewide total of NMOHC expenditures for calendar year 2010. Funds were adjusted to ensure a minimum floor of \$50. As a reference, please note this allocation was previously a part of the County Services Block Grant and Adult Protective Services program which have been realigned effective FY 2011/12. See CFL No. 10/11-05 and No. 11/12-18.

Administrative costs associated with the NMOHC funds are to be reported on the County Expense Claim to Program Code 135. Costs exceeding the GF allocation will be shifted to county only using the new State Use Only Code 833.

Any questions regarding this allocation should be directed to Fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

FY 2011-12 NMOHC Allocation
STATE GENERAL FUND ALLOCATION

COUNTY	FY 2011-12 NMOHC ALLOCATION
Alameda	\$50
Alpine	\$50
Amador	\$50
Butte	\$50
Calaveras	\$1,713
Colusa	\$50
Contra Costa	\$50
Del Norte	\$50
El Dorado	\$50
Fresno	\$50
Glenn	\$50
Humboldt	\$50
Imperial	\$50
Inyo	\$50
Kern	\$50
Kings	\$50
Lake	\$50
Lassen	\$50
Los Angeles	\$146,593
Madera	\$50
Marin	\$50
Mariposa	\$50
Mendocino	\$50
Merced	\$3,209
Modoc	\$50
Mono	\$50
Monterey	\$925
Napa	\$1,176
Nevada	\$50
Orange	\$46,198
Placer	\$50
Plumas	\$50
Riverside	\$2,953
Sacramento	\$14,402
San Benito	\$50
San Bernardino	\$19,164
San Diego	\$134
San Francisco	\$50
San Joaquin	\$50
San Luis Obispo	\$162
San Mateo	\$260
Santa Barbara	\$50
Santa Clara	\$19,769
Santa Cruz	\$50
Shasta	\$10,760
Sierra	\$50
Siskiyou	\$50
Solano	\$40,522
Sonoma	\$50
Stanislaus	\$50
Sutter	\$50
Tehama	\$50
Trinity	\$50
Tulare	\$7,507
Tuolumne	\$50
Ventura	\$305
Yolo	\$3,837
Yuba	\$3,461
Total	\$325,000