CDSS
WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

October 28, 2011

COUNTY FISCAL LETTER (CFL) NO. 11/12-27

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS
ALL CALFRESH EMPLOYMENT AND TRAINING COORDINATORS

SUBJECT: CALFRESH EMPLOYMENT AND TRAINING PROGRAM (FORMERLY KNOWN AS FOOD STAMP EMPLOYMENT AND TRAINING) FINAL ALLOCATION FOR FEDERAL FISCAL YEAR (FFY) 2011 (DECEMBER 2010, MARCH 2011, JUNE 2011, AND SEPTEMBER 2011 QUARTERS)

REFERENCE: ALL COUNTY INFORMATION NOTICE NO. I-55-10, DATED SEPTEMBER 20, 2010
CFL NO. 10/11-59, DATED MARCH 16, 2011

The United States Department of Agriculture Food and Nutrition Service has approved the California Department of Social Services' final CalFresh Employment and Training (E&T) plan for FFY 2011. This allocation includes $6,320,081 in 100 percent federal funds, $57,955,680 in Administrative Overmatch funds, and $20,014,338 in Participant Reimbursement funds, for a total of $84,290,099.

The attachment displays the allocation of FFY 2011 CalFresh E&T funds by county and funding category. The 100 percent federal funds exclude the holdbacks for state operations and workers compensation. The amounts for the administrative overmatch and participant reimbursement are based on plans submitted by each participating county. These amounts will be adjusted at closeout with actual expenditures split on a 50/50 basis between federal and county share.

It should be noted that counties are prohibited from using CalFresh E&T funds to supplant non-federal funds for existing educational services and activities. Furthermore, counties are prohibited from using CalFresh E&T matching funds for other programs.

The CalFresh E&T program costs are claimed to Program Codes 306 (Able Bodied Adults Without Dependents [ABAWDs] Workfare), 307 (ABAWDs Education/Training),

464 (Other CalFresh E&T Activities), and 468 (CalFresh E&T/SUPP SVCS). Any expenditure exceeding the allocation will be shifted to county-only share using State Use Only Codes 303, 304, 071, and 475.

For information on program criteria and expenditure reporting, please contact Robert Nevins of the CalFresh Branch, at (916) 654-1408. Questions concerning this allocation should be directed to Fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

CalFresh Employment and Training
Federal Fiscal Year 2011
Final Allocation
CFDA # 10561

ATTACHMENT

County	*100 % Federal 1st Component Funds	Normal-Additional		Participant Reimbursement		Total Federal Allocation	Total County Share	FFY 2011 Total E&T Allocation
		Federal Allocation	County Share	Federal Allocation	County Share			
ALAMEDA	$314,841	$1,901,912	$1,901,912	$1,445,460	$1,445,460	$3,662,213	$3,347,372	$7,009,585
HUMBOLDT	$45,726	$15,314	$15,314	$11,400	$11,400	$72,440	$26,714	$99,154
KERN	$302,125	$0	$0	$12,500	$12,500	$314,625	$12,500	$327,125
LOS ANGELES	$2,534,839	$16,639,425	$16,639,425	$6,404,172	$6,404,172	$25,578,436	$23,043,597	$48,622,033
MARIN	$28,074	$88,796	$88,796	$9,900	$9,900	$126,770	$98,696	$225,466
MENDOCINO	$44,304	$90,695	$90,695	$11,000	$11,000	$145,999	$101,695	$247,694
MONTEREY	$84,177	$8,528	$8,528	$18,000	$18,000	$110,705	$26,528	$137,233
NEVADA	$12,880	$9,721	$9,721	$12,110	$12,110	$34,711	$21,831	$56,542
ORANGE	$381,050	$62,855	$62,855	$70,686	$70,686	$514,591	$133,541	$648,132
PLACER	$37,017	$0	$0	$2,232	$2,232	$39,249	$2,232	$41,481
RIVERSIDE	$463,692	$0	$0	$35,700	$35,700	$499,392	$35,700	$535,092
SACRAMENTO	$433,930	$1,467,817	$1,467,817	$184,404	$184,404	$2,086,151	$1,652,221	$3,738,372
SAN DIEGO	$454,091	$28,804	$28,804	$13,500	$13,500	$496,395	$42,304	$538,699
SAN FRANCISCO	$180,982	$6,743,702	$6,743,702	$1,203,374	$1,203,374	$8,128,058	$7,947,076	$16,075,134
SAN JOAQUIN	$108,547	$111,701	$111,701	$20,752	$20,752	$241,000	$132,453	$373,453
SAN LUIS OBISPO	$40,107	$47,083	$47,083	$12,500	$12,500	$99,690	$59,583	$159,273
SAN MATEO	$26,936	$488,322	$488,322	$190,464	$190,464	$705,722	$678,786	$1,384,508
SANTA BARBARA	$59,662	$199,132	$199,132	$4,980	$4,980	$263,774	$204,112	$467,886
SANTA CLARA	$232,724	$905,499	$905,499	$261,696	$261,696	$1,399,919	$1,167,195	$2,567,114
SANTA CRUZ	$57,494	$0	$0	$0	$0	$57,494	$0	$57,494
SHASTA	$49,625	$125,000	$125,000	$16,800	$16,800	$191,425	$141,800	$333,225
SONOMA	$79,058	$40,686	$40,686	$40,396	$40,396	$160,140	$81,082	$241,222
STANISLAUS	$179,497	$0	$0	$15,843	$15,843	$195,340	$15,843	$211,183
TRINITY	$5,392	$2,848	$2,848	$300	$300	$8,540	$3,148	$11,688
VENTURA	$163,311	$0	$0	$9,000	$9,000	$172,311	$9,000	$181,311
SUB TOTAL	**$6,320,081**	**$28,977,840**	**$28,977,840**	**$10,007,169**	**$10,007,169**	**$45,305,090**	**$38,985,009**	**$84,290,099**

*The 100% Federal Funds do not include the funds for state holdbacks.