



WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

September 16, 2011

COUNTY FISCAL LETTER (CFL) NO. 11/12-19

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2011-12 IN-HOME SUPPORTIVE SERVICES
(IHSS) PROGRAM ADMINISTRATIVE ALLOCATION

REFERENCE: CFL NO. 09/10-37, DATED DECEMBER 10, 2009

This letter provides the FY 2011-12 allocation for the administrative costs associated with IHSS activities, nurses, and denials of assistance. A total of \$129,237,000 General Fund (GF) has been made available upon approval of the FY 2011-12 Budget Act. The individual components of the IHSS Administrative Allocation and the allocation methodologies are as follows:

IHSS Basic

In conjunction with the County Welfare Directors Association, the FY 2011-12 IHSS Basic total funds allocation was distributed based on a percent to statewide total of each county's FY 2010-11 IHSS Basic allocation. A separate column displays the Supportive Individual Providers (SIP) allocation. The counties that operate with SIPs retain the same distribution as the FY 2010-11 allocation.

Also displayed is the IHSS Health-Related (HR) usage rate that is applied to the total program level to identify potential federal Title XIX funds for those activities in both the Personal Care Services Program (PCSP)/IHSS Plus Option (IPO) and the Residual Program. Each county's actual Title XIX usage rate was based on the four quarters of expenditures (June 2010 to March 2011). The GF share was calculated at 70 percent of the nonfederal share of the program.

The state share of administrative costs for IHSS activities are claimed to the following Program Codes (PCs) on the County Expense Claim: PC 102 - IHSS-Skilled Professional Medical Personnel, PC 103 - IHSS-PCSP HR, PC 104 - IHSS-Non HR/Non PCSP, and PC 330 - IHSS Fraud. Expenditures that exceed the state

allocation will be transferred to county only funding through PC 193 - State Use Only IHSS.

IHSS County Employer of Record

This premise reflects the cost of administrative activities for counties to act as the employer of record for IHSS providers under Welfare and Institutions Code (W&IC) Section 12302.25. A total of \$127,000 GF has been distributed to Alpine County and Tuolumne County based on the documentation submitted by the counties to the California Department of Social Services' Adult Programs Branch in 2003.

Quality Assurance (QA)

This premise reflects the cost of hiring county QA staff who will conduct legally required county IHSS QA and program integrity functions and work with state staff on the following tasks: development of statewide assessment guidelines, social worker training on the IHSS assessment process, and other related projects with the goal of improving and streamlining the service needs assessment process. The \$10 million GF share was distributed as follows: \$4.8 million GF based on each county's proposed number of QA Social Workers multiplied by their FY 2001-02 Unit Cost and \$5.2 million GF based on each county's average monthly paid IHSS cases from the most recent available 12 months (July 2010 – June 2011) as provided by the Case Management, Information, and Payrolling System (CMIPS). The PC 003 captures costs associated with QA activities and is tracked against the total IHSS allocation.

IPO

This premise reflects the administrative costs for compliance with Social Security Act 1915(j). Implementation of the IPO requires relevant training for social workers and a risk management process. A total of \$229,000 GF has been distributed to the counties based on a percent to statewide total of each county's average monthly paid IHSS cases from the most recent available 12 months (July 2010 – June 2011) as provided by CMIPS. The PC 103 and PC 104 capture costs associated with IPO and are tracked against the total IHSS allocation.

Provider Enrollment Statement Form/Process

This premise reflects the costs associated with revising the Provider Enrollment Statement Form/Process (SOC 426) to bring it into compliance with the requirements of W&IC section 12305.81 (Senate Bill [SB] 1104, Chapter 229, Statutes of 2004), and W&IC section 12305.87 (Assembly Bill [AB] 1612, Chapter 725, Statutes of 2010). The new acknowledgement form indicates that a provider understands that if he or she has been convicted or incarcerated following conviction for any of the crimes specified in W&IC section 12305.87 (b) in the last ten years and has not received a certificate of rehabilitation or had the information or accusation dismissed, he or she shall only be authorized to receive payment for providing IHSS under an individual waiver or general exception. A total of \$1 million GF has been distributed to the counties based on a percent to statewide total using a projected unduplicated new provider caseload count for FY 2011-12. The PC 103 and PC 104 capture costs associated with the Provider Enrollment Statement Form/Process and are tracked against the total IHSS allocation.

IHSS Program Integrity – County Investigation

This premise reflects the costs associated with 78 county program integrity positions to monitor recipients' receipt of services. Activities aimed to protect program integrity include the following: unannounced home visits; review, analysis, and actions related to criminal background record checks for provider enrollment; facilitation of new and existing provider orientations; and tracking and reporting fraud data. A total of \$3.5 million GF has been distributed based on a percent to statewide total of costs for projected fraud staff based on the size of the county for FY 2011-12. The PC 743 captures costs associated with the IHSS Anti-Fraud Initiative and are tracked against the total IHSS allocation. Claiming instructions are outlined in CFL No. 09/10-37.

IHSS Program Integrity – Initiative Related Activities

This premise reflects the costs associated with mandatory orientation for all providers, reviewing, and processing criminal offender record information, subsequent arrest notifications, and appeals. A total of \$229,000 GF has been distributed to the counties based on a percent to statewide total using a projected unduplicated new provider caseload count for FY 2011-12. The PC 739 and PC 743 capture costs associated with this premise and are tracked against the total IHSS allocation. Claiming instructions are outlined in CFL 09/10-37.

3.6 Percent Across-the-Board Reduction Administration

This premise reflects the administrative costs associated with implementing the 3.6 Percent Across-the-Board Service Reduction for the IHSS Program. AB 1612 (Chapter 725, Statutes of 2010) provides that a 3.6 percent reduction be applied to all recipients of IHSS services under the PCSP/IPO, and Residual programs. It is assumed that the Social Workers (SWs) will require the following as a result of the reduction:

- Ten minutes to special handle the Notices of Action to the assumed ten percent of the recipients.
- Five minutes to answer questions about the reduction coming from the assumed 25 percent of the recipients.
- Thirty minutes to complete a reassessment to the assumed two percent of the recipients.

The \$8,000 GF was distributed to the counties by multiplying the SW rate by the amount of time needed for abovementioned processes based on the counties' monthly average paid IHSS cases from the most recent available 12 months (July 2010 – June 2011) as provided by CMIPS. Finally, these funds were adjusted based on a percent to total of the available funds and ensuring a \$50 minimum floor for each county. The PC 103 captures costs associated with this premise and are tracked against the total IHSS allocation.

Eliminate All Services for Recipients without a Health Care Certification – Administration

This premise reflects the administrative costs associated with eliminating all services for IHSS recipients who are unable to obtain a licensed health care professional's written certification that personal care services are necessary to prevent him/her from entering out-of-home care as a compliance with the requirements of W&IC section 12309.1 (SB 72, Chapter 8, Statutes of 2011). A total of \$3.8 million GF has been distributed to the counties based on a percent to statewide total of each county's average monthly paid IHSS cases from the most recent available 12 months (July 2010 – June 2011) as provided by CMIPS. The PC 103 captures costs associated with this premise and are tracked against the total IHSS allocation.

IHSS Provider Exclusions

This premise includes the cost of reviewing and processing waivers of provider exclusions for providers who have committed a violent or serious felony, as specified in

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Penal Code Sections 290 (c), 667.5 (c), and 1192.7 (c) and W&IC section 10980 (c) (2) and 10980 (g) (2). A total of \$13,000 GF has been distributed to the counties based on a percent to statewide total using a projected unduplicated new provider caseload count for FY 2011-12. The PC 836 capture costs associated with this premise and are tracked against the total IHSS allocation. Expenditures that exceed the state allocation will be transferred to county only funding through PC 193 - State Use Only IHSS.

If you have any questions regarding this CFL, please direct them to the Fiscal Systems Bureau at fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER
Deputy Director
Administration Division

Attachment

County	NET IHSS ALLOCATION				IHSS HR Usage Rate
	TOTAL Funds	Federal Funds CFDA #: 93778	State Share	County Share	
ALAMEDA	\$16,374,630	\$8,126,483	\$5,774,785	\$2,473,362	49.08%
ALPINE	\$512,662	\$254,581	\$180,807	\$77,274	49.01%
AMADOR	\$396,079	\$196,560	\$139,666	\$59,853	49.76%
BUTTE	\$3,091,552	\$1,534,247	\$1,090,323	\$466,982	49.76%
CALAVERAS	\$507,278	\$251,746	\$178,880	\$76,652	48.41%
COLUSA	\$532,122	\$264,077	\$187,620	\$80,425	48.74%
CONTRA COSTA	\$8,238,500	\$4,088,658	\$2,905,223	\$1,244,619	47.19%
DEL NORTE	\$379,363	\$188,259	\$133,795	\$57,309	44.45%
EL DORADO	\$1,009,311	\$500,882	\$355,962	\$152,467	49.62%
FRESNO	\$10,240,085	\$5,081,971	\$3,611,384	\$1,546,730	49.65%
GLENN	\$714,308	\$354,489	\$251,886	\$107,933	51.66%
HUMBOLDT	\$2,380,441	\$1,181,352	\$839,425	\$359,664	53.00%
IMPERIAL	\$3,410,978	\$1,692,748	\$1,203,115	\$515,115	41.39%
INYO	\$411,530	\$204,227	\$145,111	\$62,192	51.90%
KERN	\$4,581,969	\$2,273,880	\$1,615,846	\$692,243	49.96%
KINGS	\$1,278,181	\$634,315	\$450,809	\$193,057	49.01%
LAKE	\$1,185,554	\$588,346	\$418,184	\$179,024	48.31%
LASSEN	\$448,769	\$222,708	\$158,241	\$67,820	46.69%
LOS ANGELES	\$125,081,119	\$62,076,112	\$44,113,692	\$18,891,315	49.89%
MADERA	\$1,241,019	\$615,872	\$437,703	\$187,444	49.42%
MARIN	\$2,627,909	\$1,304,189	\$926,643	\$397,077	51.74%
MARIPOSA	\$610,478	\$302,966	\$215,247	\$92,265	48.17%
MENDOCINO	\$2,809,046	\$1,394,078	\$990,474	\$424,494	48.74%
MERCED	\$2,527,298	\$1,254,217	\$891,330	\$381,751	49.12%
MODOC	\$337,266	\$167,372	\$118,924	\$50,970	43.54%
MONO	\$379,209	\$188,184	\$133,708	\$57,317	44.48%
MONTEREY	\$4,163,927	\$2,066,451	\$1,468,409	\$629,067	50.04%
NAPA	\$1,279,141	\$634,797	\$451,104	\$193,240	49.32%
NEVADA	\$1,015,697	\$504,070	\$358,164	\$153,463	48.13%
ORANGE	\$12,527,226	\$6,216,993	\$4,418,392	\$1,891,841	48.26%
PLACER	\$1,772,919	\$879,844	\$625,289	\$267,786	50.04%
PLUMAS	\$512,415	\$254,293	\$180,695	\$77,427	46.28%
RIVERSIDE	\$12,168,585	\$6,039,032	\$4,291,723	\$1,837,830	49.20%
SACRAMENTO	\$22,376,186	\$11,105,011	\$7,890,856	\$3,380,319	51.26%
SAN BENITO	\$550,770	\$273,327	\$194,237	\$83,206	49.98%
SAN BERNARDINO	\$17,986,600	\$8,926,391	\$6,343,058	\$2,717,151	49.83%
SAN DIEGO	\$18,432,218	\$9,147,600	\$6,500,799	\$2,783,819	48.14%
SAN FRANCISCO	\$19,064,508	\$9,461,462	\$6,723,303	\$2,879,743	48.32%
SAN JOAQUIN	\$5,764,650	\$2,860,887	\$2,032,952	\$870,811	51.30%
SAN LUIS OBISPO	\$2,657,819	\$1,319,024	\$937,188	\$401,607	46.86%
SAN MATEO	\$4,020,297	\$1,995,211	\$1,417,727	\$607,359	46.66%
SANTA BARBARA	\$2,602,999	\$1,291,805	\$918,004	\$393,190	49.21%
SANTA CLARA	\$14,420,025	\$7,156,411	\$5,085,582	\$2,178,032	49.04%
SANTA CRUZ	\$3,204,569	\$1,590,379	\$1,130,022	\$484,168	50.38%
SHASTA	\$2,293,840	\$1,138,369	\$809,010	\$346,461	51.09%
SIERRA	\$297,744	\$147,753	\$104,990	\$45,001	49.07%
SISKIYOU	\$592,381	\$293,980	\$208,905	\$89,496	53.39%
SOLANO	\$4,279,173	\$2,123,670	\$1,508,992	\$646,511	51.41%
SONOMA	\$5,170,546	\$2,566,029	\$1,823,452	\$781,065	50.23%
STANSLAUS	\$5,669,316	\$2,813,568	\$1,999,301	\$856,447	49.93%
SUTTER	\$645,149	\$320,161	\$227,548	\$97,440	49.89%
TEHAMA	\$1,006,052	\$499,270	\$354,819	\$151,963	50.63%
TRINITY	\$426,033	\$211,424	\$150,227	\$64,382	44.43%
TULARE	\$2,370,635	\$1,176,487	\$836,028	\$358,120	51.79%
TUOLUMNE	\$1,001,711	\$497,298	\$353,219	\$151,194	51.29%
VENTURA	\$3,878,716	\$1,924,911	\$1,367,852	\$585,953	52.76%
YOLO	\$1,869,540	\$927,789	\$659,336	\$282,415	47.51%
YUBA	\$1,125,957	\$558,784	\$397,034	\$170,139	51.20%
Total	\$366,454,000	\$181,865,000	\$129,237,000	\$55,352,000	49.50%

County	IHSS BASIC				SUPPORTIVE INDIVIDUAL PROVIDERS (SIP)			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
ALAMEDA	\$14,263,332	\$7,079,093	\$5,028,020	\$2,156,219	\$0	\$0	\$0	\$0
ALPINE	\$105,959	\$52,589	\$37,352	\$16,018	\$0	\$0	\$0	\$0
AMADOR	\$235,427	\$116,846	\$82,991	\$35,590	\$0	\$0	\$0	\$0
BUTTE	\$2,340,524	\$1,161,635	\$825,067	\$353,822	\$0	\$0	\$0	\$0
CALAVERAS	\$327,943	\$162,763	\$115,604	\$49,576	\$0	\$0	\$0	\$0
COLUSA	\$293,151	\$145,495	\$103,340	\$44,316	\$69,431	\$34,456	\$24,475	\$10,500
CONTRA COSTA	\$7,060,530	\$3,504,241	\$2,488,934	\$1,067,355	\$0	\$0	\$0	\$0
DEL NORTE	\$211,097	\$104,770	\$74,415	\$31,912	\$0	\$0	\$0	\$0
EL DORADO	\$634,841	\$315,081	\$223,790	\$95,970	\$0	\$0	\$0	\$0
FRESNO	\$8,642,979	\$4,289,632	\$3,046,769	\$1,306,578	\$70,266	\$34,870	\$24,769	\$10,627
GLENN	\$457,898	\$227,261	\$161,415	\$69,222	\$65,698	\$32,603	\$23,159	\$9,936
HUMBOLDT	\$1,565,448	\$776,954	\$551,842	\$236,652	\$403,615	\$200,299	\$142,278	\$61,038
IMPERIAL	\$2,271,577	\$1,127,416	\$800,762	\$343,399	\$330,476	\$164,003	\$116,496	\$49,977
INYO	\$241,692	\$119,955	\$85,200	\$36,537	\$0	\$0	\$0	\$0
KERN	\$2,545,386	\$1,263,311	\$897,283	\$384,792	\$1,176,105	\$583,656	\$414,587	\$177,862
KINGS	\$853,632	\$423,670	\$300,917	\$129,045	\$44,454	\$22,061	\$15,670	\$6,723
LAKE	\$862,300	\$427,972	\$303,973	\$130,355	\$0	\$0	\$0	\$0
LASSEN	\$279,435	\$138,688	\$98,505	\$42,242	\$0	\$0	\$0	\$0
LOS ANGELES	\$111,376,907	\$55,277,921	\$39,261,893	\$16,837,093	\$0	\$0	\$0	\$0
MADERA	\$848,705	\$421,224	\$299,180	\$128,301	\$0	\$0	\$0	\$0
MARIN	\$2,121,124	\$1,052,744	\$747,725	\$320,655	\$0	\$0	\$0	\$0
MARIPOSA	\$429,249	\$213,042	\$151,316	\$64,891	\$0	\$0	\$0	\$0
MENDOCINO	\$1,996,036	\$990,661	\$703,630	\$301,745	\$340,478	\$168,966	\$120,021	\$51,491
MERCED	\$1,801,149	\$893,936	\$634,930	\$272,283	\$0	\$0	\$0	\$0
MODOC	\$185,945	\$92,287	\$65,548	\$28,110	\$0	\$0	\$0	\$0
MONO	\$171,104	\$84,921	\$60,317	\$25,866	\$0	\$0	\$0	\$0
MONTEREY	\$2,952,889	\$1,465,560	\$1,040,934	\$446,395	\$272,111	\$135,038	\$95,921	\$41,152
NAPA	\$849,222	\$421,481	\$299,362	\$128,379	\$73,283	\$36,368	\$25,833	\$11,082
NEVADA	\$790,221	\$392,198	\$278,564	\$119,459	\$0	\$0	\$0	\$0
ORANGE	\$10,524,875	\$5,223,644	\$3,710,163	\$1,591,068	\$0	\$0	\$0	\$0
PLACER	\$1,294,469	\$642,463	\$456,318	\$195,688	\$0	\$0	\$0	\$0
PLUMAS	\$309,513	\$153,616	\$109,108	\$46,789	\$0	\$0	\$0	\$0
RIVERSIDE	\$10,200,946	\$5,062,873	\$3,595,973	\$1,542,100	\$0	\$0	\$0	\$0
SACRAMENTO	\$19,067,341	\$9,463,390	\$6,721,499	\$2,882,452	\$1,022,554	\$507,454	\$360,459	\$154,641
SAN BENITO	\$361,306	\$179,321	\$127,365	\$54,620	\$0	\$0	\$0	\$0
SAN BERNARDINO	\$13,220,592	\$6,561,566	\$4,660,440	\$1,998,586	\$2,655,111	\$1,317,629	\$935,949	\$401,533
SAN DIEGO	\$16,070,138	\$7,975,836	\$5,664,944	\$2,429,358	\$0	\$0	\$0	\$0
SAN FRANCISCO	\$16,748,834	\$8,312,682	\$5,904,193	\$2,531,959	\$0	\$0	\$0	\$0
SAN JOAQUIN	\$4,742,330	\$2,353,685	\$1,671,736	\$716,909	\$0	\$0	\$0	\$0
SAN LUIS OBISPO	\$1,983,992	\$984,683	\$699,384	\$299,925	\$144,579	\$71,749	\$50,965	\$21,865
SAN MATEO	\$3,352,364	\$1,663,826	\$1,181,754	\$506,784	\$57,207	\$28,390	\$20,166	\$8,651
SANTA BARBARA	\$2,030,068	\$1,007,551	\$715,627	\$306,890	\$0	\$0	\$0	\$0
SANTA CLARA	\$12,367,325	\$6,138,078	\$4,359,651	\$1,869,596	\$0	\$0	\$0	\$0
SANTA CRUZ	\$2,673,668	\$1,326,979	\$942,505	\$404,184	\$0	\$0	\$0	\$0
SHASTA	\$1,713,620	\$850,494	\$604,075	\$259,051	\$62,587	\$31,060	\$22,062	\$9,465
SIERRA	\$121,196	\$60,151	\$42,723	\$18,322	\$0	\$0	\$0	\$0
SISKIYOU	\$408,781	\$202,884	\$144,101	\$61,796	\$0	\$0	\$0	\$0
SOLANO	\$3,278,765	\$1,627,297	\$1,155,810	\$495,658	\$298,660	\$148,213	\$105,280	\$45,167
SONOMA	\$4,025,130	\$1,997,729	\$1,418,913	\$608,488	\$285,278	\$141,572	\$100,563	\$43,143
STANSLAUS	\$4,405,688	\$2,186,605	\$1,553,065	\$666,018	\$281,921	\$139,907	\$99,380	\$42,634
SUTTER	\$378,003	\$187,608	\$133,251	\$57,144	\$53,500	\$26,550	\$18,859	\$8,091
TEHAMA	\$735,234	\$364,907	\$259,180	\$111,147	\$0	\$0	\$0	\$0
TRINITY	\$249,964	\$124,061	\$88,116	\$37,787	\$0	\$0	\$0	\$0
TULARE	\$1,798,077	\$892,411	\$633,847	\$271,819	\$0	\$0	\$0	\$0
TUOLUMNE	\$555,433	\$275,669	\$195,798	\$83,966	\$95,789	\$47,536	\$33,766	\$14,487
VENTURA	\$2,858,852	\$1,418,889	\$1,007,784	\$432,179	\$168,842	\$83,790	\$59,518	\$25,534
YOLO	\$1,187,536	\$589,391	\$418,623	\$179,522	\$216,720	\$107,550	\$76,396	\$32,774
YUBA	\$750,258	\$372,364	\$264,476	\$113,418	\$103,335	\$51,280	\$36,428	\$15,627
Total	\$304,130,000	\$150,944,000	\$107,210,000	\$45,976,000	\$8,292,000	\$4,115,000	\$2,923,000	\$1,254,000

County	COUNTY EMPLOYER OF RECORD				QUALITY ASSURANCE			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
ALAMEDA	\$0	\$0	\$0	\$0	\$1,081,372	\$536,592	\$381,338	\$163,442
ALPINE	\$182,000	\$90,494	\$64,206	\$27,300	\$159,090	\$78,943	\$56,102	\$24,045
AMADOR	\$0	\$0	\$0	\$0	\$90,350	\$44,833	\$31,861	\$13,656
BUTTE	\$0	\$0	\$0	\$0	\$389,399	\$193,225	\$137,319	\$58,855
CALAVERAS	\$0	\$0	\$0	\$0	\$105,879	\$52,538	\$37,338	\$16,003
COLUSA	\$0	\$0	\$0	\$0	\$101,203	\$50,219	\$35,689	\$15,295
CONTRA COSTA	\$0	\$0	\$0	\$0	\$663,606	\$329,291	\$234,016	\$100,299
DEL NORTE	\$0	\$0	\$0	\$0	\$93,074	\$46,185	\$32,822	\$14,067
EL DORADO	\$0	\$0	\$0	\$0	\$283,925	\$140,888	\$100,124	\$42,913
FRESNO	\$0	\$0	\$0	\$0	\$720,576	\$357,560	\$254,106	\$108,910
GLENN	\$0	\$0	\$0	\$0	\$111,618	\$55,386	\$39,362	\$16,870
HUMBOLDT	\$0	\$0	\$0	\$0	\$225,284	\$111,790	\$79,445	\$34,049
IMPERIAL	\$0	\$0	\$0	\$0	\$361,746	\$179,504	\$127,567	\$54,675
INYO	\$0	\$0	\$0	\$0	\$101,628	\$50,429	\$35,839	\$15,360
KERN	\$0	\$0	\$0	\$0	\$452,583	\$224,578	\$159,600	\$68,405
KINGS	\$0	\$0	\$0	\$0	\$198,187	\$98,343	\$69,889	\$29,955
LAKE	\$0	\$0	\$0	\$0	\$134,853	\$66,917	\$47,555	\$20,381
LASSEN	\$0	\$0	\$0	\$0	\$99,253	\$49,250	\$35,001	\$15,002
LOS ANGELES	\$0	\$0	\$0	\$0	\$6,924,916	\$3,436,245	\$2,442,022	\$1,046,649
MADERA	\$0	\$0	\$0	\$0	\$209,458	\$103,936	\$73,864	\$31,658
MARIN	\$0	\$0	\$0	\$0	\$321,543	\$159,554	\$113,390	\$48,599
MARIPOSA	\$0	\$0	\$0	\$0	\$111,066	\$55,112	\$39,166	\$16,788
MENDOCINO	\$0	\$0	\$0	\$0	\$292,560	\$145,172	\$103,169	\$44,219
MERCED	\$0	\$0	\$0	\$0	\$370,505	\$183,850	\$130,656	\$55,999
MODOC	\$0	\$0	\$0	\$0	\$83,568	\$41,467	\$29,470	\$12,631
MONO	\$0	\$0	\$0	\$0	\$142,568	\$70,745	\$50,274	\$21,549
MONTEREY	\$0	\$0	\$0	\$0	\$547,085	\$271,472	\$192,925	\$82,688
NAPA	\$0	\$0	\$0	\$0	\$260,561	\$129,294	\$91,885	\$39,382
NEVADA	\$0	\$0	\$0	\$0	\$138,954	\$68,951	\$49,001	\$21,002
ORANGE	\$0	\$0	\$0	\$0	\$970,877	\$481,763	\$342,373	\$146,741
PLACER	\$0	\$0	\$0	\$0	\$283,774	\$140,813	\$100,071	\$42,890
PLUMAS	\$0	\$0	\$0	\$0	\$130,061	\$64,538	\$45,865	\$19,658
RIVERSIDE	\$0	\$0	\$0	\$0	\$975,989	\$484,300	\$344,176	\$147,513
SACRAMENTO	\$0	\$0	\$0	\$0	\$1,187,070	\$589,041	\$418,612	\$179,417
SAN BENITO	\$0	\$0	\$0	\$0	\$109,360	\$54,266	\$38,566	\$16,528
SAN BERNARDINO	\$0	\$0	\$0	\$0	\$1,020,454	\$506,364	\$359,856	\$154,234
SAN DIEGO	\$0	\$0	\$0	\$0	\$1,121,287	\$556,399	\$395,414	\$169,474
SAN FRANCISCO	\$0	\$0	\$0	\$0	\$1,175,591	\$583,345	\$414,563	\$177,683
SAN JOAQUIN	\$0	\$0	\$0	\$0	\$556,797	\$276,290	\$196,351	\$84,156
SAN LUIS OBISPO	\$0	\$0	\$0	\$0	\$344,506	\$170,949	\$121,488	\$52,069
SAN MATEO	\$0	\$0	\$0	\$0	\$367,241	\$182,230	\$129,505	\$55,506
SANTA BARBARA	\$0	\$0	\$0	\$0	\$346,952	\$172,163	\$122,350	\$52,439
SANTA CLARA	\$0	\$0	\$0	\$0	\$1,067,063	\$529,492	\$376,292	\$161,279
SANTA CRUZ	\$0	\$0	\$0	\$0	\$322,968	\$160,261	\$113,892	\$48,815
SHASTA	\$0	\$0	\$0	\$0	\$293,235	\$145,507	\$103,407	\$44,321
SIERRA	\$0	\$0	\$0	\$0	\$110,726	\$54,943	\$39,046	\$16,737
SISKIYOU	\$0	\$0	\$0	\$0	\$104,274	\$51,742	\$36,772	\$15,760
SOLANO	\$0	\$0	\$0	\$0	\$466,582	\$231,524	\$164,537	\$70,521
SONOMA	\$0	\$0	\$0	\$0	\$425,479	\$211,129	\$150,042	\$64,308
STANSLAUS	\$0	\$0	\$0	\$0	\$524,875	\$260,451	\$185,094	\$79,330
SUTTER	\$0	\$0	\$0	\$0	\$120,755	\$59,921	\$42,583	\$18,251
TEHAMA	\$0	\$0	\$0	\$0	\$108,797	\$53,987	\$38,367	\$16,443
TRINITY	\$0	\$0	\$0	\$0	\$106,602	\$52,897	\$37,592	\$16,113
TULARE	\$0	\$0	\$0	\$0	\$361,086	\$179,176	\$127,335	\$54,575
TUOLUMNE	\$178,000	\$88,506	\$62,794	\$26,700	\$97,581	\$48,421	\$34,411	\$14,749
VENTURA	\$0	\$0	\$0	\$0	\$464,706	\$230,594	\$163,875	\$70,237
YOLO	\$0	\$0	\$0	\$0	\$271,252	\$134,599	\$95,655	\$40,998
YUBA	\$0	\$0	\$0	\$0	\$184,650	\$91,626	\$65,115	\$27,909
Total	\$360,000	\$179,000	\$127,000	\$54,000	\$28,397,000	\$14,091,000	\$10,014,000	\$4,292,000

County	IHSS PLUS OPTION				PROVIDER ENROLLMENT STATEMENT FORM / PROCESS			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
ALAMEDA	\$27,262	\$13,631	\$9,517	\$4,114	\$135,198	\$67,086	\$47,683	\$20,429
ALPINE	\$33	\$17	\$12	\$4	\$288	\$143	\$102	\$43
AMADOR	\$237	\$119	\$83	\$35	\$1,212	\$601	\$427	\$184
BUTTE	\$4,202	\$2,101	\$1,467	\$634	\$24,545	\$12,179	\$8,657	\$3,709
CALAVERAS	\$375	\$188	\$131	\$56	\$1,819	\$903	\$642	\$274
COLUSA	\$147	\$74	\$51	\$22	\$894	\$444	\$315	\$135
CONTRA COSTA	\$10,883	\$5,442	\$3,799	\$1,642	\$53,652	\$26,622	\$18,922	\$8,108
DEL NORTE	\$432	\$216	\$151	\$65	\$2,425	\$1,203	\$855	\$367
EL DORADO	\$998	\$499	\$348	\$151	\$6,959	\$3,453	\$2,454	\$1,052
FRESNO	\$17,930	\$8,965	\$6,259	\$2,706	\$85,789	\$42,569	\$30,257	\$12,963
GLENN	\$593	\$297	\$207	\$89	\$3,322	\$1,648	\$1,172	\$502
HUMBOLDT	\$2,284	\$1,142	\$797	\$345	\$13,946	\$6,920	\$4,919	\$2,107
IMPERIAL	\$8,263	\$4,132	\$2,884	\$1,247	\$36,066	\$17,896	\$12,720	\$5,450
INYO	\$140	\$70	\$49	\$21	\$894	\$444	\$315	\$135
KERN	\$6,307	\$3,154	\$2,202	\$951	\$32,138	\$15,947	\$11,335	\$4,856
KINGS	\$2,249	\$1,125	\$785	\$339	\$10,915	\$5,416	\$3,850	\$1,649
LAKE	\$2,476	\$1,238	\$864	\$374	\$13,024	\$6,463	\$4,593	\$1,968
LASSEN	\$224	\$112	\$78	\$34	\$1,212	\$601	\$427	\$184
LOS ANGELES	\$275,526	\$137,750	\$96,182	\$41,594	\$1,169,439	\$580,283	\$412,448	\$176,708
MADERA	\$2,324	\$1,162	\$811	\$351	\$10,596	\$5,258	\$3,737	\$1,601
MARIN	\$2,357	\$1,179	\$823	\$355	\$12,127	\$6,017	\$4,277	\$1,833
MARIPOSA	\$229	\$115	\$80	\$34	\$1,212	\$601	\$427	\$184
MENDOCINO	\$2,121	\$1,061	\$740	\$320	\$11,203	\$5,559	\$3,951	\$1,693
MERCED	\$4,187	\$2,094	\$1,462	\$631	\$19,692	\$9,771	\$6,945	\$2,976
MODOC	\$133	\$67	\$46	\$20	\$606	\$301	\$214	\$91
MONO	\$29	\$15	\$10	\$4	\$288	\$143	\$102	\$43
MONTEREY	\$5,747	\$2,874	\$2,006	\$867	\$26,970	\$13,383	\$9,512	\$4,075
NAPA	\$1,208	\$604	\$422	\$182	\$8,490	\$4,213	\$2,994	\$1,283
NEVADA	\$892	\$446	\$311	\$135	\$5,141	\$2,551	\$1,813	\$777
ORANGE	\$27,794	\$13,897	\$9,702	\$4,195	\$128,527	\$63,776	\$45,330	\$19,421
PLACER	\$2,709	\$1,355	\$946	\$408	\$14,843	\$7,365	\$5,235	\$2,243
PLUMAS	\$340	\$170	\$119	\$51	\$1,819	\$903	\$642	\$274
RIVERSIDE	\$26,495	\$13,248	\$9,249	\$3,998	\$114,263	\$56,698	\$40,299	\$17,266
SACRAMENTO	\$29,496	\$14,748	\$10,297	\$4,451	\$160,348	\$79,567	\$56,553	\$24,228
SAN BENITO	\$650	\$325	\$227	\$98	\$3,322	\$1,648	\$1,172	\$502
SAN BERNARDINO	\$30,455	\$15,228	\$10,631	\$4,596	\$138,517	\$68,733	\$48,853	\$20,931
SAN DIEGO	\$36,496	\$18,248	\$12,740	\$5,508	\$175,189	\$86,930	\$61,787	\$26,472
SAN FRANCISCO	\$32,347	\$16,174	\$11,292	\$4,881	\$152,174	\$75,510	\$53,670	\$22,994
SAN JOAQUIN	\$8,872	\$4,436	\$3,097	\$1,339	\$42,446	\$21,062	\$14,970	\$6,414
SAN LUIS OBISPO	\$2,329	\$1,165	\$813	\$351	\$12,127	\$6,017	\$4,277	\$1,833
SAN MATEO	\$4,700	\$2,350	\$1,641	\$709	\$26,364	\$13,082	\$9,298	\$3,984
SANTA BARBARA	\$4,114	\$2,057	\$1,436	\$621	\$20,299	\$10,072	\$7,159	\$3,068
SANTA CLARA	\$25,450	\$12,725	\$8,884	\$3,841	\$124,886	\$61,969	\$44,046	\$18,871
SANTA CRUZ	\$3,256	\$1,628	\$1,137	\$491	\$17,874	\$8,869	\$6,304	\$2,701
SHASTA	\$4,044	\$2,022	\$1,412	\$610	\$20,011	\$9,930	\$7,058	\$3,023
SIERRA	\$45	\$23	\$16	\$6	\$288	\$143	\$102	\$43
SISKIYOU	\$606	\$303	\$212	\$91	\$3,322	\$1,648	\$1,172	\$502
SOLANO	\$4,249	\$2,125	\$1,483	\$641	\$26,076	\$12,939	\$9,197	\$3,940
SONOMA	\$7,334	\$3,667	\$2,560	\$1,107	\$39,415	\$19,558	\$13,901	\$5,956
STANSLAUS	\$8,544	\$4,272	\$2,983	\$1,289	\$40,021	\$19,859	\$14,115	\$6,047
SUTTER	\$1,211	\$606	\$423	\$182	\$5,747	\$2,852	\$2,027	\$868
TEHAMA	\$1,328	\$664	\$464	\$200	\$7,884	\$3,912	\$2,781	\$1,191
TRINITY	\$190	\$95	\$66	\$29	\$1,212	\$601	\$427	\$184
TULARE	\$3,556	\$1,778	\$1,241	\$537	\$16,373	\$8,124	\$5,775	\$2,474
TUOLUMNE	\$457	\$229	\$160	\$68	\$1,819	\$903	\$642	\$274
VENTURA	\$5,454	\$2,727	\$1,904	\$823	\$26,682	\$13,240	\$9,410	\$4,032
YOLO	\$2,713	\$1,357	\$947	\$409	\$14,237	\$7,064	\$5,021	\$2,152
YUBA	\$978	\$489	\$341	\$148	\$4,853	\$2,408	\$1,712	\$733
Total	\$656,000	\$328,000	\$229,000	\$99,000	\$3,031,000	\$1,504,000	\$1,069,000	\$458,000

County	IHSS PROGRAM INTEGRITY - COUNTY INVESTIGATIONS				IHSS PROGRAM INTEGRITY - RELATED ACTIVITIES			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
ALAMEDA	\$387,270	\$192,154	\$136,577	\$58,539	\$23,239	\$11,597	\$10,214	\$1,428
ALPINE	\$64,544	\$32,025	\$22,763	\$9,756	\$49	\$24	\$22	\$3
AMADOR	\$64,544	\$32,025	\$22,763	\$9,756	\$208	\$104	\$91	\$13
BUTTE	\$258,180	\$128,103	\$91,051	\$39,026	\$4,219	\$2,105	\$1,854	\$260
CALAVERAS	\$64,544	\$32,025	\$22,763	\$9,756	\$313	\$156	\$138	\$19
COLUSA	\$64,544	\$32,025	\$22,763	\$9,756	\$154	\$77	\$68	\$9
CONTRA COSTA	\$258,180	\$128,103	\$91,051	\$39,026	\$9,222	\$4,602	\$4,053	\$567
DEL NORTE	\$64,544	\$32,025	\$22,763	\$9,756	\$417	\$208	\$183	\$26
EL DORADO	\$64,544	\$32,025	\$22,763	\$9,756	\$1,196	\$597	\$526	\$73
FRESNO	\$387,270	\$192,154	\$136,577	\$58,539	\$14,746	\$7,359	\$6,481	\$906
GLENN	\$64,544	\$32,025	\$22,763	\$9,756	\$571	\$285	\$251	\$35
HUMBOLDT	\$129,090	\$64,051	\$45,526	\$19,513	\$2,397	\$1,196	\$1,054	\$147
IMPERIAL	\$258,180	\$128,103	\$91,051	\$39,026	\$6,199	\$3,094	\$2,725	\$380
INYO	\$64,544	\$32,025	\$22,763	\$9,756	\$154	\$77	\$68	\$9
KERN	\$258,180	\$128,103	\$91,051	\$39,026	\$5,524	\$2,757	\$2,428	\$339
KINGS	\$129,090	\$64,051	\$45,526	\$19,513	\$1,876	\$936	\$825	\$115
LAKE	\$129,090	\$64,051	\$45,526	\$19,513	\$2,239	\$1,117	\$984	\$138
LASSEN	\$64,544	\$32,025	\$22,763	\$9,756	\$208	\$104	\$91	\$13
LOS ANGELES	\$516,362	\$256,218	\$182,095	\$78,049	\$201,015	\$100,315	\$88,354	\$12,346
MADERA	\$129,090	\$64,051	\$45,526	\$19,513	\$1,821	\$909	\$800	\$112
MARIN	\$129,090	\$64,051	\$45,526	\$19,513	\$2,085	\$1,040	\$916	\$129
MARIPOSA	\$64,544	\$32,025	\$22,763	\$9,756	\$208	\$104	\$91	\$13
MENDOCINO	\$129,090	\$64,051	\$45,526	\$19,513	\$1,926	\$961	\$847	\$118
MERCED	\$258,180	\$128,103	\$91,051	\$39,026	\$3,385	\$1,689	\$1,488	\$208
MODOC	\$64,544	\$32,025	\$22,763	\$9,756	\$104	\$52	\$46	\$6
MONO	\$64,544	\$32,025	\$22,763	\$9,756	\$54	\$27	\$21	\$6
MONTEREY	\$258,180	\$128,103	\$91,051	\$39,026	\$4,636	\$2,314	\$2,038	\$284
NAPA	\$64,544	\$32,025	\$22,763	\$9,756	\$1,459	\$728	\$641	\$90
NEVADA	\$64,544	\$32,025	\$22,763	\$9,756	\$884	\$441	\$389	\$54
ORANGE	\$387,270	\$192,154	\$136,577	\$58,539	\$22,092	\$11,025	\$9,710	\$1,357
PLACER	\$129,090	\$64,051	\$45,526	\$19,513	\$2,551	\$1,273	\$1,121	\$157
PLUMAS	\$64,544	\$32,025	\$22,763	\$9,756	\$313	\$156	\$138	\$19
RIVERSIDE	\$387,270	\$192,154	\$136,577	\$58,539	\$19,641	\$9,802	\$8,633	\$1,206
SACRAMENTO	\$387,270	\$192,154	\$136,577	\$58,539	\$27,562	\$13,755	\$12,115	\$1,692
SAN BENITO	\$64,544	\$32,025	\$22,763	\$9,756	\$571	\$285	\$251	\$35
SAN BERNARDINO	\$387,270	\$192,154	\$136,577	\$58,539	\$23,810	\$11,882	\$10,465	\$1,463
SAN DIEGO	\$387,270	\$192,154	\$136,577	\$58,539	\$30,113	\$15,028	\$13,236	\$1,849
SAN FRANCISCO	\$387,270	\$192,154	\$136,577	\$58,539	\$26,157	\$13,053	\$11,497	\$1,607
SAN JOAQUIN	\$258,180	\$128,103	\$91,051	\$39,026	\$7,296	\$3,641	\$3,207	\$448
SAN LUIS OBISPO	\$129,090	\$64,051	\$45,526	\$19,513	\$2,085	\$1,040	\$916	\$129
SAN MATEO	\$129,090	\$64,051	\$45,526	\$19,513	\$4,532	\$2,262	\$1,992	\$278
SANTA BARBARA	\$129,090	\$64,051	\$45,526	\$19,513	\$3,489	\$1,741	\$1,534	\$214
SANTA CLARA	\$387,270	\$192,154	\$136,577	\$58,539	\$21,467	\$10,713	\$9,436	\$1,318
SANTA CRUZ	\$129,090	\$64,051	\$45,526	\$19,513	\$3,072	\$1,533	\$1,350	\$189
SHASTA	\$129,090	\$64,051	\$45,526	\$19,513	\$3,440	\$1,717	\$1,512	\$211
SIERRA	\$64,544	\$32,025	\$22,763	\$9,756	\$49	\$24	\$22	\$3
SISKIYOU	\$64,544	\$32,025	\$22,763	\$9,756	\$571	\$285	\$251	\$35
SOLANO	\$129,090	\$64,051	\$45,526	\$19,513	\$4,482	\$2,237	\$1,970	\$275
SONOMA	\$258,180	\$128,103	\$91,051	\$39,026	\$6,775	\$3,381	\$2,978	\$416
STANSLAUS	\$258,180	\$128,103	\$91,051	\$39,026	\$6,879	\$3,433	\$3,024	\$422
SUTTER	\$64,544	\$32,025	\$22,763	\$9,756	\$988	\$493	\$434	\$61
TEHAMA	\$129,090	\$64,051	\$45,526	\$19,513	\$1,355	\$676	\$596	\$83
TRINITY	\$64,544	\$32,025	\$22,763	\$9,756	\$208	\$104	\$91	\$13
TULARE	\$129,090	\$64,051	\$45,526	\$19,513	\$2,814	\$1,404	\$1,237	\$173
TUOLUMNE	\$64,544	\$32,025	\$22,763	\$9,756	\$313	\$156	\$138	\$19
VENTURA	\$258,180	\$128,103	\$91,051	\$39,026	\$4,586	\$2,289	\$2,016	\$281
YOLO	\$129,090	\$64,051	\$45,526	\$19,513	\$2,447	\$1,221	\$1,076	\$150
YUBA	\$64,544	\$32,025	\$22,763	\$9,756	\$834	\$416	\$367	\$51
Total	\$10,069,000	\$4,996,000	\$3,551,000	\$1,522,000	\$521,000	\$260,000	\$229,000	\$32,000

County	3.6% ACROSS-THE-BOARD REDUCTION				ELIMINATE SERVICES FOR RECIPIENTS WITHOUT A HEALTH CARE CERTIFICATION - ADMINISTRATION			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
ALAMEDA	\$759	\$379	\$276	\$104	\$455,351	\$225,951	\$160,580	\$68,820
ALPINE	\$138	\$69	\$50	\$19	\$559	\$277	\$197	\$85
AMADOR	\$138	\$69	\$50	\$19	\$3,955	\$1,963	\$1,395	\$597
BUTTE	\$138	\$69	\$50	\$19	\$70,191	\$34,830	\$24,753	\$10,608
CALAVERAS	\$138	\$69	\$50	\$19	\$6,256	\$3,104	\$2,206	\$946
COLUSA	\$138	\$69	\$50	\$19	\$2,454	\$1,218	\$865	\$371
CONTRA COSTA	\$314	\$157	\$114	\$43	\$181,777	\$90,200	\$64,104	\$27,473
DEL NORTE	\$138	\$69	\$50	\$19	\$7,221	\$3,583	\$2,546	\$1,092
EL DORADO	\$138	\$69	\$50	\$19	\$16,666	\$8,270	\$5,877	\$2,519
FRESNO	\$503	\$252	\$183	\$68	\$299,488	\$148,610	\$105,615	\$45,263
GLENN	\$138	\$69	\$50	\$19	\$9,905	\$4,915	\$3,493	\$1,497
HUMBOLDT	\$138	\$69	\$50	\$19	\$38,152	\$18,931	\$13,454	\$5,767
IMPERIAL	\$231	\$116	\$84	\$31	\$138,014	\$68,484	\$48,671	\$20,859
INYO	\$138	\$69	\$50	\$19	\$2,334	\$1,158	\$823	\$353
KERN	\$193	\$97	\$70	\$26	\$105,352	\$52,277	\$37,152	\$15,923
KINGS	\$138	\$69	\$50	\$19	\$37,572	\$18,644	\$13,250	\$5,678
LAKE	\$138	\$69	\$50	\$19	\$41,352	\$20,519	\$14,583	\$6,250
LASSEN	\$138	\$69	\$50	\$19	\$3,747	\$1,859	\$1,321	\$567
LOS ANGELES	\$7,608	\$3,800	\$2,774	\$1,034	\$4,602,015	\$2,283,580	\$1,622,908	\$695,527
MADERA	\$138	\$69	\$50	\$19	\$38,821	\$19,263	\$13,690	\$5,868
MARIN	\$138	\$69	\$50	\$19	\$39,369	\$19,535	\$13,884	\$5,950
MARIPOSA	\$138	\$69	\$50	\$19	\$3,824	\$1,898	\$1,349	\$577
MENDOCINO	\$138	\$69	\$50	\$19	\$35,424	\$17,578	\$12,492	\$5,354
MERCED	\$138	\$69	\$50	\$19	\$69,939	\$34,705	\$24,664	\$10,570
MODOC	\$138	\$69	\$50	\$19	\$2,224	\$1,104	\$784	\$336
MONO	\$138	\$69	\$50	\$19	\$482	\$239	\$170	\$73
MONTEREY	\$157	\$79	\$57	\$21	\$95,983	\$47,628	\$33,849	\$14,506
NAPA	\$138	\$69	\$50	\$19	\$20,183	\$10,015	\$7,118	\$3,050
NEVADA	\$138	\$69	\$50	\$19	\$14,891	\$7,389	\$5,251	\$2,251
ORANGE	\$748	\$374	\$272	\$102	\$464,237	\$230,360	\$163,714	\$70,163
PLACER	\$138	\$69	\$50	\$19	\$45,252	\$22,455	\$15,958	\$6,839
PLUMAS	\$138	\$69	\$50	\$19	\$5,676	\$2,816	\$2,002	\$858
RIVERSIDE	\$723	\$362	\$263	\$98	\$442,542	\$219,595	\$156,063	\$66,884
SACRAMENTO	\$866	\$433	\$315	\$118	\$492,671	\$244,469	\$173,741	\$74,461
SAN BENITO	\$138	\$69	\$50	\$19	\$10,858	\$5,388	\$3,829	\$1,641
SAN BERNARDINO	\$844	\$422	\$307	\$115	\$508,679	\$252,413	\$179,386	\$76,880
SAN DIEGO	\$1,045	\$523	\$380	\$142	\$609,582	\$302,482	\$214,970	\$92,130
SAN FRANCISCO	\$902	\$451	\$328	\$123	\$540,279	\$268,093	\$190,530	\$81,656
SAN JOAQUIN	\$270	\$135	\$98	\$37	\$148,193	\$73,535	\$52,260	\$22,398
SAN LUIS OBISPO	\$138	\$69	\$50	\$19	\$38,897	\$19,301	\$13,717	\$5,879
SAN MATEO	\$138	\$69	\$50	\$19	\$78,496	\$38,951	\$27,682	\$11,863
SANTA BARBARA	\$138	\$69	\$50	\$19	\$68,722	\$34,101	\$24,235	\$10,386
SANTA CLARA	\$704	\$352	\$256	\$96	\$425,077	\$210,928	\$149,904	\$64,245
SANTA CRUZ	\$138	\$69	\$50	\$19	\$54,391	\$26,989	\$19,181	\$8,221
SHASTA	\$138	\$69	\$50	\$19	\$67,550	\$33,519	\$23,822	\$10,209
SIERRA	\$138	\$69	\$50	\$19	\$756	\$375	\$267	\$114
SISKIYOU	\$138	\$69	\$50	\$19	\$10,124	\$5,024	\$3,570	\$1,530
SOLANO	\$138	\$69	\$50	\$19	\$70,968	\$35,215	\$25,027	\$10,726
SONOMA	\$209	\$105	\$76	\$28	\$122,499	\$60,785	\$43,199	\$18,515
STANSLAUS	\$253	\$127	\$92	\$34	\$142,704	\$70,811	\$50,325	\$21,568
SUTTER	\$138	\$69	\$50	\$19	\$20,227	\$10,037	\$7,133	\$3,057
TEHAMA	\$138	\$69	\$50	\$19	\$22,177	\$11,004	\$7,821	\$3,352
TRINITY	\$138	\$69	\$50	\$19	\$3,167	\$1,572	\$1,117	\$478
TULARE	\$138	\$69	\$50	\$19	\$59,398	\$29,474	\$20,947	\$8,977
TUOLUMNE	\$138	\$69	\$50	\$19	\$7,626	\$3,784	\$2,689	\$1,153
VENTURA	\$151	\$76	\$55	\$20	\$91,096	\$45,203	\$32,125	\$13,768
YOLO	\$138	\$69	\$50	\$19	\$45,318	\$22,487	\$15,981	\$6,850
YUBA	\$138	\$69	\$50	\$19	\$16,337	\$8,107	\$5,761	\$2,469
Total	\$22,000	\$11,000	\$8,000	\$3,000	\$10,957,000	\$5,437,000	\$3,864,000	\$1,656,000

County	IHSS PROVIDER EXCLUSIONS			
	TOTAL Funds	Federal Funds	State Share	County Share
ALAMEDA	\$847	\$0	\$580	\$267
ALPINE	\$2	\$0	\$1	\$1
AMADOR	\$8	\$0	\$5	\$3
BUTTE	\$154	\$0	\$105	\$49
CALAVERAS	\$11	\$0	\$8	\$3
COLUSA	\$6	\$0	\$4	\$2
CONTRA COSTA	\$336	\$0	\$230	\$106
DEL NORTE	\$15	\$0	\$10	\$5
EL DORADO	\$44	\$0	\$30	\$14
FRESNO	\$538	\$0	\$368	\$170
GLENN	\$21	\$0	\$14	\$7
HUMBOLDT	\$87	\$0	\$60	\$27
IMPERIAL	\$226	\$0	\$155	\$71
INYO	\$6	\$0	\$4	\$2
KERN	\$201	\$0	\$138	\$63
KINGS	\$68	\$0	\$47	\$21
LAKE	\$82	\$0	\$56	\$26
LASSEN	\$8	\$0	\$5	\$3
LOS ANGELES	\$7,331	\$0	\$5,016	\$2,315
MADERA	\$66	\$0	\$45	\$21
MARIN	\$76	\$0	\$52	\$24
MARIPOSA	\$8	\$0	\$5	\$3
MENDOCINO	\$70	\$0	\$48	\$22
MERCED	\$123	\$0	\$84	\$39
MODOC	\$4	\$0	\$3	\$1
MONO	\$2	\$0	\$1	\$1
MONTEREY	\$169	\$0	\$116	\$53
NAPA	\$53	\$0	\$36	\$17
NEVADA	\$32	\$0	\$22	\$10
ORANGE	\$806	\$0	\$551	\$255
PLACER	\$93	\$0	\$64	\$29
PLUMAS	\$11	\$0	\$8	\$3
RIVERSIDE	\$716	\$0	\$490	\$226
SACRAMENTO	\$1,008	\$0	\$688	\$320
SAN BENITO	\$21	\$0	\$14	\$7
SAN BERNARDINO	\$868	\$0	\$594	\$274
SAN DIEGO	\$1,098	\$0	\$751	\$347
SAN FRANCISCO	\$954	\$0	\$653	\$301
SAN JOAQUIN	\$266	\$0	\$182	\$84
SAN LUIS OBISPO	\$76	\$0	\$52	\$24
SAN MATEO	\$165	\$0	\$113	\$52
SANTA BARBARA	\$127	\$0	\$87	\$40
SANTA CLARA	\$783	\$0	\$536	\$247
SANTA CRUZ	\$112	\$0	\$77	\$35
SHASTA	\$125	\$0	\$86	\$39
SIERRA	\$2	\$0	\$1	\$1
SISKIYOU	\$21	\$0	\$14	\$7
SOLANO	\$163	\$0	\$112	\$51
SONOMA	\$247	\$0	\$169	\$78
STANSLAUS	\$251	\$0	\$172	\$79
SUTTER	\$36	\$0	\$25	\$11
TEHAMA	\$49	\$0	\$34	\$15
TRINITY	\$8	\$0	\$5	\$3
TULARE	\$103	\$0	\$70	\$33
TUOLUMNE	\$11	\$0	\$8	\$3
VENTURA	\$167	\$0	\$114	\$53
YOLO	\$89	\$0	\$61	\$28
YUBA	\$30	\$0	\$21	\$9
Total	\$19,000	\$0	\$13,000	\$6,000