



CDSS

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STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

January 9, 2012

COUNTY FISCAL LETTER (CFL) NO. 11/12-17

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS
ALL COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR (FY) 2010-11 BUSINESS AS USUAL (BAU)
TITLE IV-E CHILD WELFARE WAIVER DEMONSTRATION
CAPPED ALLOCATION PROJECT (CAP) — INFORMATION
ONLY

REFERENCE: CFL NO. 07/08-57, DATED JULY 15, 2008
CFL NO. 09/10-41, DATED JANUARY 28, 2010
CFL NO. 10/11-44, DATED DECEMBER 14, 2010
CFL NO. 10/11-73, DATED JUNE 24, 2011

This letter provides Alameda and Los Angeles counties with the FY 2010-11 BAU allocations for the programs listed below. In FY 2007-08, these allocations became part of the Title IV-E Child Welfare Waiver Demonstration CAP consisting of Waiver Base, Non-Base Waiver, and Non-Waiver activities. The BAU allocations consist of various Title IV-E related allocations that were issued to the 56 counties in the CFLs indicated below and represent those funds Alameda and Los Angeles counties would have received had they not participated in the Waiver Demonstration CAP. The BAU allocation amounts reference the following FY 2010-11 programs:

- Child Welfare Services (CWS) (CFL No. 10/11-46 and CFL No. 10/11-67)
- CWS Outcome Improvement Project, CWS Differential Response, Safety Assessment, Permanency and Youth Services Pilot (CFL No. 10/11-06)
- Foster Care (FC) Administration (CFL No. 10/11-18)
- Foster Parent Training and Recruitment (CFL No. 10/11-35)
- Group Home Monthly Visits (CFL No. 10/11-32)
- Kinship/FC Emergency Fund (CFL No. 10/11-37)
- Substance Abuse/Human Immunodeficiency Virus Infant (CFL No. 10/11-41)

The attachment displays the BAU capped federal fund and General Fund allocation for Alameda and Los Angeles counties that will be used in the annual County Expense Claim (CEC) closeout process in conjunction with the other 56 counties.

The BAU allocation is for information only and will be used for the sole purpose of the Waiver counties' participation in the FY 2010-11 closeout of the CEC and the redistribution of any surplus funds from the 56 counties. Similar to prior years, this year's BAU allocation will only reflect those funds that are controlled within the allocation ledger. Therefore, the informational federal and county share of costs is not displayed.

Closeout Methodology

Figures for Waiver Base items are derived from FY 2007-08 BAU allocation letter, CFL No. 07/08-57 and remain constant each FY. Figures for Non-Base Waiver Premises and Non-Waiver premises BAU allocation amounts are derived from the planning FY 2010-11 IV-E Child Welfare Demonstration Capped Allocation Project letter, CFL No. 10/11-73, and are subject to change each FY.

If a waiver county overspends the BAU allocation, the county is eligible to participate in closeout and the redistribution of surplus funds for the BAU allocation. If a waiver county does not overspend the BAU allocation, the county's surplus funds will not be subject to redistribution to the remaining 56 counties, and the waiver county will therefore not participate in closeout for that allocation. Any funds the waiver county receives as the result of closeout are considered to be Non-Waiver funds and augmented to the Non-Waiver allocation accordingly.

Questions regarding this allocation should be directed to: IV-EWaiver.CAP@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER
Deputy Director
Administration Division

Attachment

c: County Welfare Directors Association

	ALAMEDA FY 2010-11 BAU ALLOCATION INFORMATIONAL FOR CLOSE-OUT PURPOSES USE ONLY				LOS ANGELES FY 2010-11 BAU ALLOCATION INFORMATIONAL FOR CLOSE-OUT PURPOSES USE ONLY			
	TOTAL	FED	STATE	COUNTY	TOTAL	FED	STATE	COUNTY
WAIVER BASE ALLOCATION								
Foster Care Administration	\$1,522,583	\$0	\$1,522,583	\$0	\$10,233,093	\$0	\$10,233,093	\$0
Foster Care Admin Legacy Savings	(\$26,100)	\$0	(\$26,100)	\$0	\$0	\$0	\$0	\$0
Child Welfare Services	\$12,773,325	\$0	\$12,773,325	\$0	\$99,275,004	\$0	\$99,275,004	\$0
Title IV-B (capped)	\$851,242	\$851,242	\$0	\$0	\$8,987,479	\$8,987,479	\$0	\$0
EA TANF (capped)	\$6,500,059	\$6,500,059	\$0	\$0	\$36,363,456	\$36,363,456	\$0	\$0
Title XX Transfer (Capped)	\$0	\$2,071,606	(\$2,071,606)	\$0	\$0	\$19,216,736	(\$19,216,736)	\$0
CWS Title XX Augment	\$221,059	\$221,059	\$0	\$0	\$2,640,871	\$2,640,871	\$0	\$0
CWS Augmentation	\$1,352,415	\$0	\$1,352,415	\$0	\$16,157,800	\$0	\$16,157,800	\$0
Foster Parent Training & Recruitment	\$76,474	\$0	\$76,474	\$0	\$637,716	\$0	\$637,716	\$0
Kinship/FC Emergency Fund	\$46,750	\$0	\$46,750	\$0	\$46,750	\$0	\$46,750	\$0
Group Home Monthly Visits (CWD)	\$518,949	\$0	\$518,949	\$0	\$2,056,340	\$0	\$2,056,340	\$0
Group Home Monthly Visits (PROBATION)	\$294,239	\$0	\$294,239	\$0	\$1,372,535	\$0	\$1,372,535	\$0
Substance Abuse/HIV Infant	\$353,925	\$0	\$353,925	\$0	\$0	\$0	\$0	\$0
Total Waiver Base	\$24,484,920	\$9,643,966	\$14,840,954	\$0	\$177,771,044	\$67,208,542	\$110,562,502	\$0
NON-BASE WAIVER PREMISES ALLOCATION								
CWS SB 1667 - Caregiver Court Filing	\$3,005	\$0	\$3,005	\$0	\$30,825	\$0	\$30,825	\$0
CWS AB 1774 Criminal Rec Chk	\$18,194	\$0	\$18,194	\$0	\$338,458	\$0	\$338,458	\$0
CWS Safe & Timely Interstate Placement	\$38,389	\$0	\$38,389	\$0	\$103,056	\$0	\$103,056	\$0
CWSOIP Augmentation	\$1,698,493	\$0	\$1,698,493	\$0	\$20,290,757	\$0	\$20,290,757	\$0
Gomez v. Saenz	\$10,413	\$0	\$10,413	\$0	\$109,606	\$0	\$109,606	\$0
AB 1905 (FC 141)	\$0	\$0	\$0	\$0	\$39,000	\$0	\$39,000	\$0
SSI/SSP FC Application AB 1331 (FC)	\$6,777	\$0	\$6,777	\$0	\$47,482	\$0	\$47,482	\$0
SSI/SSP FC Application AB 1331 (CWS)	\$33,320	\$0	\$33,320	\$0	\$202,511	\$0	\$202,511	\$0
CWSOIP Grant (Welfare)	\$74,522	\$0	\$74,522	\$0	\$0	\$0	\$0	\$0
CWS, DR, SA & PYS Pilot	\$0	\$0	\$0	\$0	\$1,585,989	\$0	\$1,585,989	\$0
CWSOIP Grant (Probation)	\$62,161	\$0	\$62,161	\$0	\$734,721	\$0	\$734,721	\$0
State Family Preservation	\$642,815	\$0	\$642,815	\$0	\$0	\$0	\$0	\$0
Dual Agency Supplement to the Rate (CWS)	\$2,248	\$0	\$2,248	\$0	\$20,398	\$0	\$20,398	\$0
Personalized Transition Plan (HR 6893)	\$11,254	\$0	\$11,254	\$0	\$81,459	\$0	\$81,459	\$0
Increasing Funding for Caseworker Visits	\$351,792	\$0	\$351,792	\$0	\$977,116	\$0	\$977,116	\$0
Chafee NYTD	\$2,780	\$0	\$2,780	\$0	\$17,978	\$0	\$17,978	\$0
Increase Family Case Planning	\$80,731	\$0	\$80,731	\$0	\$1,301,397	\$0	\$1,301,397	\$0
Notification of Relatives (HR 6893)	\$49,341	\$0	\$49,341	\$0	\$659,669	\$0	\$659,669	\$0
Increase Relative Search & Engage	\$253,916	\$0	\$253,916	\$0	\$2,723,196	\$0	\$2,723,196	\$0
Foster Care 101 - Ten Percent Reduction	(\$357,590)	\$0	(\$357,590)	\$0	(\$2,972,410)	\$0	(\$2,972,410)	\$0
CWS Item 153 - Budget Reduction	(\$1,965,000)	\$0	(\$1,965,000)	\$0	(\$1,110,000)	\$0	(\$1,110,000)	\$0
Total Non-Base Waiver Premises	\$1,017,561	\$0	\$1,017,561	\$0	\$9,181,208	\$0	\$9,181,208	\$0
TOTAL WAIVER BASE & NON-BASE WAIVER	\$25,502,481	\$9,643,966	\$15,858,515	\$0	\$186,952,252	\$67,208,542	\$119,743,710	\$0
NON-WAIVER ALLOCATION								
FOSTER CARE ADMINISTRATION								
Staff Development	\$3,000	\$0	\$3,000	\$0	\$26,000	\$0	\$26,000	\$0
Adoptions Assistance Program (AAP)	\$231,000	\$0	\$231,000	\$0	\$2,418,000	\$0	\$2,418,000	\$0
TOTAL FC Non-Waiver	\$234,000	\$0	\$234,000	\$0	\$2,444,000	\$0	\$2,444,000	\$0
CHILD WELFARE SERVICES								
**CWS Basic - Training	\$242,780	\$0	\$242,780	\$0	\$2,452,198	\$0	\$2,452,198	\$0
Title IV-B (capped) (CFDA# 93645)	\$186,793	\$0	\$186,793	\$0	\$1,972,174	\$0	\$1,972,174	\$0
Title XIX (entitlement)(CFDA# 93778)	\$910,592	\$0	\$910,592	\$0	\$4,021,267	\$0	\$4,021,267	\$0
EA TANF (capped)(CFDA# 93558)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adam Walsh Child Protection & Safety Act	\$7,209	\$0	\$7,209	\$0	\$68,002	\$0	\$68,002	\$0
Registered Sex Offender Check	\$13,230	\$0	\$13,230	\$0	\$124,728	\$0	\$124,728	\$0
SCIAP	\$313,169	\$0	\$313,169	\$0	\$1,093,834	\$0	\$1,093,834	\$0
CWS/CMS System Support Staff	\$210,958	\$0	\$210,958	\$0	\$2,427,544	\$0	\$2,427,544	\$0
Minor Parent Investigations	\$26,722	\$0	\$26,722	\$0	\$502,852	\$0	\$502,852	\$0
Minor Parent Services	\$13,981	\$0	\$13,981	\$0	\$263,327	\$0	\$263,327	\$0
CWS/CMS Staff Development	\$46,590	\$0	\$46,590	\$0	\$579,221	\$0	\$579,221	\$0
Livescan / Background Checks	\$86,218	\$0	\$86,218	\$0	\$783,540	\$0	\$783,540	\$0
Relative Home Approvals	\$215,227	\$0	\$215,227	\$0	\$1,955,941	\$0	\$1,955,941	\$0
Multiple Relative Home Approvals	\$114,835	\$0	\$114,835	\$0	\$1,082,646	\$0	\$1,082,646	\$0
Grievance Review	\$8,852	\$0	\$8,852	\$0	\$83,452	\$0	\$83,452	\$0
Statewide Standardized Training	\$169,246	\$0	\$169,246	\$0	\$1,606,220	\$0	\$1,606,220	\$0
TOTAL CWS Non-Waiver	\$2,566,402	\$0	\$2,566,402	\$0	\$19,016,946	\$0	\$19,016,946	\$0
TOTAL NON-WAIVER	\$2,800,402	\$0	\$2,800,402	\$0	\$21,460,946	\$0	\$21,460,946	\$0
TOTAL ALLOCATION	\$28,302,883	\$9,643,966	\$18,658,917	\$0	\$208,413,198	\$67,208,542	\$141,204,656	\$0