



WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES

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EDMUND G. BROWN JR.
GOVERNOR

August 31, 2011

COUNTY FISCAL LETTER (CFL) NO. 11/12-16

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2011-12 ALLOCATION FOR THE
ADMINISTRATION OF THE CALFRESH PROGRAM (FORMERLY
KNOWN AS THE FOOD STAMP PROGRAM)

This letter informs counties of the administrative allocation for the CalFresh Program for FY 2011-12. A total of \$491,948,000 General Fund (GF), which includes the Face-to-Face Waiver allocation of \$1,727,000 GF, has been made available to the counties based on the approved FY 2011-12 Budget Act (Attachment I).

In accordance with the County Welfare Directors Association's recommendation, county allocations for CalFresh administration have been adjusted to ensure that all counties were held harmless to their FY 2010-11 base allocation or their four most recent quarters' (June 2010 Qtr. – March 2011 Qtr.) expenditure level, whichever was greater. After distribution of the hold harmless portion of the allocation, the balance of \$51,827,128 GF was distributed based on the caseload growth from the average monthly caseload of FY 2009-10 to the average monthly caseload of the most recent 12 months (June 2010 – May 2011). The Face-to-Face Waiver allocation was distributed based on percent to total of each county's projected FY 2011-12 caseload growth.

Pursuant to Welfare and Institutions Code (W&IC) Section 18906.55, counties are not required to pay the county's share of the nonfederal costs that are above their individual Maintenance of Effort as required by W&IC Section 15204.4, for FY 2010-11 and FY 2011-12.

As a reminder, transferability of funds between Foster Care and CalFresh continues to be allowed for the following counties: Alpine, Amador, Colusa, Glenn, Inyo, Lassen, Mariposa, Modoc, Mono, Plumas, Sierra, and Trinity. It is anticipated that any surplus funds within this small county group will be redistributed at closeout among those counties that overspent their allocations.

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Attachment II provides the program codes available on the quarterly County Expense Claim to claim costs to the CalFresh allocation. Any expenditure exceeding the CalFresh allocation will be shifted to county share using State-Use-Only Code 284.

If you have any questions regarding this CFL please direct them to the Fiscal Systems Bureau at fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER
Deputy Director
Administration Division

Attachments

FY 2011-12 CALFRESH PROGRAM (CFP) ADMINISTRATIVE ALLOCATION

COUNTY	FY 2011-12 CFP GF Allocation \$490,221,000	Face-to-Face Waiver GF Allocation \$1,727,000	TOTAL CalFresh ADMIN. GF Allocation
Alameda	\$18,954,480	\$63,959	\$19,018,439
Alpine	\$58,769	\$0	\$58,769
Amador	\$436,323	\$0	\$436,323
Butte	\$3,510,884	\$17,474	\$3,528,358
Calaveras	\$680,129	\$0	\$680,129
Colusa	\$238,124	\$0	\$238,124
Contra Costa	\$13,058,853	\$33,492	\$13,092,345
Del Norte	\$643,382	\$0	\$643,382
El Dorado	\$1,835,800	\$6,497	\$1,842,297
Fresno	\$19,680,621	\$104,620	\$19,785,241
Glenn	\$487,157	\$1,680	\$488,837
Humboldt	\$4,465,398	\$0	\$4,465,398
Imperial	\$3,126,483	\$16,353	\$3,142,836
Inyo	\$298,338	\$0	\$298,338
Kern	\$11,936,869	\$62,502	\$11,999,371
Kings	\$1,869,640	\$11,649	\$1,881,289
Lake	\$1,253,541	\$5,153	\$1,258,694
Lassen	\$406,619	\$1,905	\$408,524
Los Angeles	\$139,137,094	\$579,101	\$139,716,195
Madera	\$1,779,552	\$12,882	\$1,792,434
Marin	\$1,920,156	\$6,832	\$1,926,988
Mariposa	\$246,047	\$0	\$246,047
Mendocino	\$2,177,896	\$9,296	\$2,187,192
Merced	\$4,675,433	\$22,403	\$4,697,836
Modoc	\$193,382	\$0	\$193,382
Mono	\$281,844	\$560	\$282,404
Monterey	\$5,877,542	\$18,033	\$5,895,575
Napa	\$1,251,927	\$3,920	\$1,255,847
Nevada	\$995,448	\$3,473	\$998,921
Orange	\$23,361,629	\$0	\$23,361,629
Placer	\$2,460,209	\$0	\$2,460,209
Plumas	\$273,653	\$0	\$273,653
Riverside	\$25,099,905	\$100,922	\$25,200,827
Sacramento	\$24,810,609	\$0	\$24,810,609
San Benito	\$628,758	\$0	\$628,758
San Bernardino	\$33,959,878	\$146,175	\$34,106,053
San Diego	\$29,631,867	\$90,505	\$29,722,372
San Francisco	\$16,457,799	\$41,892	\$16,499,691
San Joaquin	\$5,200,927	\$45,589	\$5,246,516
San Luis Obispo	\$3,106,834	\$10,193	\$3,117,027
San Mateo	\$4,215,407	\$11,089	\$4,226,496
Santa Barbara	\$5,006,026	\$13,890	\$5,019,916
Santa Clara	\$19,883,406	\$53,093	\$19,936,499
Santa Cruz	\$3,186,975	\$13,441	\$3,200,416
Shasta	\$2,990,787	\$14,785	\$3,005,572
Sierra	\$116,752	\$116	\$116,868
Siskiyou	\$774,563	\$3,248	\$777,811
Solano	\$6,608,128	\$21,843	\$6,629,971
Sonoma	\$4,303,488	\$18,033	\$4,321,521
Stanislaus	\$9,025,333	\$39,989	\$9,065,322
Sutter	\$974,042	\$5,825	\$979,867
Tehama	\$1,063,474	\$5,153	\$1,068,627
Trinity	\$287,096	\$0	\$287,096
Tulare	\$10,811,967	\$51,750	\$10,863,717
Tuolumne	\$871,954	\$3,473	\$875,427
Ventura	\$9,420,994	\$37,859	\$9,458,853
Yolo	\$2,445,394	\$8,625	\$2,454,019
Yuba	\$1,765,415	\$7,728	\$1,773,143
TOTAL	\$490,221,000	\$1,727,000	\$491,948,000

**FY 2011-12 CALFRESH PROGRAM
(FORMERLY KNOWN AS THE FOOD STAMP PROGRAM)
CODES**

Expenditures reported to the following Program Codes on the quarterly County Expense Claim capture costs against the CalFresh allocation.

211 – FS Issuance (& EBT Project for San Diego and San Bernardino only)
214 – FSOLIS
218 – NAFS – IEVS
234 – Fraud – NAFS AFIRM (LA County)
262 – US Residency Project – NAFS
268 – SAVE Program – NAFS
275 – EFD/P – NAFS
310 – NAFS – Fraud
312 – PA Food Stamp Fraud
334 – Fraud – NAFS AFIRM (LA County)
341 – EFD/P – NAFS (WFI)
343 – NAFS Eligibility
344 – NAFS Program Integrity
347 – NAFS Quality Control
393 – PAFS AFIRM (LA County)
606 – CFAP – Families
611 – NAFS – Jail Match (SB1556)

State Use Only Codes

284 – SUO - NAFS
298 – SUO-NAFS SB90 / CalWORKs County MOE Related
814 – SUO MOE Excess CF Admin