



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
744 P Street • Sacramento, CA 95814 • www.cdss.ca.gov



EDMUND G. BROWN JR.
GOVERNOR

August 17, 2011

COUNTY FISCAL LETTER (CFL) NO. 11/12-13

TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2011-12 ALLOCATION FOR THE PROMOTING
SAFE AND STABLE FAMILIES (PSSF) PROGRAM

The amount identified on the attachment is the FY 2011-12 allocation for the PSSF program. A total of \$33,751,156 in federal grant funds is available specific to the PSSF basic program based upon approval of the FY 2011-12 Budget Act. As in prior years, 15 percent of the base grant amount was set aside for PSSF related contracts and state operations. The amount available for allocation to the counties for FY 2011-12 is \$28,688,483.

Consistent with current policy, the California Department of Social Services will continue to meet the required 25 percent federal match by utilizing local expenditures in the State Family Preservation program. Therefore, it is important for counties to continue utilizing the normal claiming codes for State Family Preservation with the implementation of Assembly Bill 118.

Fifty percent of the funds were allocated to each county based on the county's proportional share of the total number of children zero to 17 years of age, using the most current estimates from the United States (US) Census Bureau for Calendar Year (CY) 2009. The remaining 50 percent was based on the county's proportional share of the total number of children in poverty, using the most current US Census Bureau estimates for CY 2009. The minimum PSSF program allocation continues to be \$10,000 to ensure an adequate level of funding for smaller counties.

PSSF program costs are claimed to Program Codes 515 - Family Preservation Services; 516 - Family Support Services; 675 - Adoption Promotion and Support; and 676 - Time-Limited Family Reunification. In accordance with federal requirements, counties must spend a minimum of 20 percent of PSSF funds on each of these four components of the program. Expenditures exceeding the total federal fund allocation will be transferred to county share using State Use Only Code 521.

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Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

FISCAL YEAR 2011-12 PSSF ALLOCATION

COUNTY	CFDA #: 93556 PSSF ALLOCATION
Alameda	\$894,489
Alpine	\$10,000
Amador	\$17,374
Butte	\$150,860
Calaveras	\$25,499
Colusa	\$19,943
Contra Costa	\$641,292
Del Norte	\$24,750
El Dorado	\$97,846
Fresno	\$1,058,785
Glenn	\$26,837
Humboldt	\$86,314
Imperial	\$194,262
Inyo	\$11,243
Kern	\$951,150
Kings	\$141,982
Lake	\$55,399
Lassen	\$18,649
Los Angeles	\$8,156,812
Madera	\$167,400
Marin	\$110,918
Mariposa	\$10,000
Mendocino	\$67,165
Merced	\$325,265
Modoc	\$10,000
Mono	\$10,000
Monterey	\$378,551
Napa	\$77,364
Nevada	\$49,235
Orange	\$2,017,912
Placer	\$187,076
Plumas	\$10,884
Riverside	\$1,825,940
Sacramento	\$1,144,457
San Benito	\$47,128
San Bernardino	\$1,995,402
San Diego	\$2,073,640
San Francisco	\$304,638
San Joaquin	\$625,521
San Luis Obispo	\$130,681
San Mateo	\$360,507
Santa Barbara	\$292,603
Santa Clara	\$1,036,469
Santa Cruz	\$155,160
Shasta	\$135,247
Sierra	\$10,000
Siskiyou	\$33,105
Solano	\$271,204
Sonoma	\$255,499
Stanislaus	\$484,273
Sutter	\$82,237
Tehama	\$56,264
Trinity	\$10,000
Tulare	\$570,829
Tuolumne	\$29,253
Ventura	\$551,504
Yolo	\$124,308
Yuba	\$77,358
Total	\$28,688,483