



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

September 21, 2011

ERRATA

COUNTY FISCAL LETTER (CFL) NO. 11/12-08E

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
COUNTY REFUGEE COORDINATORS

SUBJECT: FISCAL YEAR (FY) 2011-12 ALLOCATION FOR SERVICES AND
ADMINISTRATION FOR THE TRAFFICKING AND CRIME
VICTIMS ASSISTANCE PROGRAM (TCVAP)

REFERENCE: CFL NO. 11/12-08, DATED AUGUST 9, 2011
CFL NO. 10/11-75, DATED JUNE 29, 2011

This Errata informs counties of a revision to the methodology used to determine the FY 2011-12 allocation for TCVAP Services and Administration.

In consultation with the County Welfare Directors Association, the allocation will be based on each county's percent to total ratio of statewide funding from the FY 2010-11 TCVAP allocation, including augmentations. Therefore, the currently budgeted amount of \$3,760,000 General Fund is allocated based on each county's FY 2010-11 allocation ratio, as shown in CFL No.10/11-75.

Please note that the current methodology for this allocation is under review and may be revised for the next Appropriation. For FY 2012-13, the suggested revised methodology will reflect the distribution of TCVAP clients as reported on the TCVAP Client Count Survey.

Any questions regarding this allocation can be directed to Fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

**FY 2011-12 Trafficking And Crime Victims Assistance Program
General Fund Allocation**

County	CFL 10/11-75 State Share	Percent To Total	\$3,760,000 State Share
ALAMEDA	\$170,650	0.043982	\$165,372
ALPINE	\$1,500	0.000387	\$1,455
AMADOR	\$1,927	0.000497	\$1,869
BUTTE	\$16,926	0.004362	\$16,401
CALAVERAS	\$2,745	0.000707	\$2,658
COLUSA	\$1,503	0.000387	\$1,455
CONTRA COSTA	\$51,315	0.013226	\$49,730
DEL NORTE	\$7,507	0.001935	\$7,276
EL DORADO	\$5,111	0.001317	\$4,952
FRESNO	\$165,015	0.042530	\$159,913
GLENN	\$4,105	0.001058	\$3,978
HUMBOLDT	\$13,025	0.003357	\$12,622
IMPERIAL	\$33,199	0.008556	\$32,171
INYO	\$1,518	0.000391	\$1,470
KERN	\$141,498	0.036469	\$137,123
KINGS	\$22,862	0.005892	\$22,154
LAKE	\$6,457	0.001664	\$6,257
LASSEN	\$4,256	0.001097	\$4,125
LOS ANGELES	\$1,089,721	0.280857	\$1,056,022
MADERA	\$11,476	0.002958	\$11,122
MARIN	\$12,249	0.003157	\$11,870
MARIPOSA	\$1,500	0.000387	\$1,455
MENDOCINO	\$5,502	0.001418	\$5,332
MERCED	\$31,797	0.008195	\$30,813
MODOC	\$1,500	0.000387	\$1,455
MONO	\$1,500	0.000387	\$1,455
MONTEREY	\$43,380	0.011180	\$42,037
NAPA	\$9,448	0.002435	\$9,156
NEVADA	\$6,820	0.001758	\$6,610
ORANGE	\$116,343	0.029985	\$112,744
PLACER	\$21,015	0.005416	\$20,364
PLUMAS	\$1,575	0.000406	\$1,527
RIVERSIDE	\$331,039	0.085319	\$320,799
SACRAMENTO	\$176,239	0.045422	\$170,787
SAN BENITO	\$8,042	0.002073	\$7,794
SAN BERNARDINO	\$419,169	0.108033	\$406,204
SAN DIEGO	\$248,342	0.064006	\$240,663
SAN FRANCISCO	\$75,063	0.019346	\$72,741
SAN JOAQUIN	\$94,265	0.024295	\$91,349
SAN LUIS OBISPO	\$12,292	0.003168	\$11,912
SAN MATEO	\$25,235	0.006504	\$24,455
SANTA BARBARA	\$23,521	0.006062	\$22,793
SANTA CLARA	\$109,936	0.028334	\$106,536
SANTA CRUZ	\$32,353	0.008338	\$31,351
SHASTA	\$17,741	0.004572	\$17,191
SIERRA	\$1,500	0.000387	\$1,455
SISKIYOU	\$3,080	0.000794	\$2,985
SOLANO	\$34,230	0.008822	\$33,171
SONOMA	\$26,059	0.006716	\$25,252
STANSLAUS	\$28,895	0.007447	\$28,001
SUTTER	\$15,677	0.004040	\$15,190
TEHAMA	\$9,144	0.002357	\$8,862
TRINITY	\$1,500	0.000387	\$1,455
TULARE	\$63,173	0.016282	\$61,220
TUOLUMNE	\$2,705	0.000697	\$2,621
VENTURA	\$75,598	0.019484	\$73,260
YOLO	\$28,054	0.007230	\$27,185
YUBA	\$12,203	0.003145	\$11,825
Total	\$3,880,000	1.000000	\$3,760,000