



WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

August 3, 2011

COUNTY FISCAL LETTER NO. 11/12-07

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR (FY) 2011-12 KINSHIP GUARDIANSHIP ASSISTANCE
PAYMENT (Kin-GAP) ADMINISTRATION ALLOCATION

The purpose of this letter is to inform counties of the FY 2011-12 final allocation for state-funded Kin-GAP Administration as identified in the attachment. A total of \$962,000 General Fund (GF) has been made available based on the approved FY 2011-12 Budget Act.

Kin-GAP is a payment program for eligible dependents and wards whose dependencies have been dismissed after their relative caregiver has assumed legal guardianship. It is intended to enhance family preservation and stability by recognizing that many foster children are in long-term, stable placements with relatives and that these placements are the permanent plan for the child.

This allocation is provided for administrative activities associated with the existing state-funded Kin-GAP program. It does not include changes under Assembly Bill 12 (Chapter 559, Statutes of 2010, California Fostering Connections to Success Act) which creates the new federally-funded Kin-GAP program. Fifty percent of the funds are distributed based on the average of the most recent available 12 months (April 2010 – March 2011) actual Kin-GAP caseload as reported by counties on the Assistance Claim. The remaining 50 percent of funds are distributed based on actual Kin-GAP expenditures for the most recent available four quarters (June 2010 Qtr. – March 2011 Qtr.) as reported by counties on the County Expense Claim. These funds have been adjusted to ensure a \$100 minimum floor.

Counties should claim costs to Program Code (PC) 030 – Enhanced Kin-GAP/Federally Eligible Cases (100 percent GF) and PC 031 – Enhanced Kin-GAP/Non-Federally Eligible Cases (50 percent GF/50 percent County). Expenditures exceeding the GF allocation will be shifted to county-only funding via State Use Only Code 044.

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Questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

**Kin-GAP ADMINISTRATION
FY 2011-12 FINAL ALLOCATION**

COUNTY	FY 2011-12 GF ALLOCATION
Alameda	\$41,387
Alpine	\$100
Amador	\$105
Butte	\$4,667
Calaveras	\$339
Colusa	\$100
Contra Costa	\$22,087
Del Norte	\$457
El Dorado	\$207
Fresno	\$38,267
Glenn	\$840
Humboldt	\$1,172
Imperial	\$4,929
Inyo	\$126
Kern	\$17,768
Kings	\$5,861
Lake	\$1,492
Lassen	\$395
Los Angeles	\$484,253
Madera	\$738
Marin	\$144
Mariposa	\$438
Mendocino	\$5,872
Merced	\$2,469
Modoc	\$150
Mono	\$100
Monterey	\$2,712
Napa	\$620
Nevada	\$205
Orange	\$30,102
Placer	\$2,685
Plumas	\$488
Riverside	\$58,835
Sacramento	\$30,765
San Benito	\$321
San Bernardino	\$54,206
San Diego	\$48,964
San Francisco	\$29,159
San Joaquin	\$5,713
San Luis Obispo	\$3,239
San Mateo	\$1,703
Santa Barbara	\$2,131
Santa Clara	\$19,861
Santa Cruz	\$717
Shasta	\$3,381
Sierra	\$100
Siskiyou	\$515
Solano	\$3,031
Sonoma	\$4,924
Stanislaus	\$1,141
Sutter	\$202
Tehama	\$155
Trinity	\$100
Tulare	\$11,960
Tuolumne	\$227
Ventura	\$7,941
Yolo	\$1,107
Yuba	\$327
TOTAL	\$962,000