



CDSS

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DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

June 29, 2011

COUNTY FISCAL LETTER (CFL) NO. 10/11-75

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2010-11 AUGMENTATION FOR SERVICES
AND ADMINISTRATION FOR THE TRAFFICKING AND CRIME
VICTIMS ASSISTANCE PROGRAM (TCVAP)

REFERENCE: CFL NO. 10/11-13, DATED NOVEMBER 2, 2010

This letter informs counties of an augmentation for the TCVAP program. The revised TCVAP allocation, shown in Attachment I, reflects a net increase of \$1.16 million General Fund (GF) for FY 2010-11.

Per CFL 10/11-13, dated November 2, 2010, funding for the TCVAP is grouped into two categories: Services and Administration. Augment funds were distributed utilizing the methodology used in the most recent TCVAP allocation with updated calendar year 2010 caseload data and TCVAP client count. However, for purposes of this augment only, an adjustment was made to ensure a minimum allocation of \$500 GF for each county. Please refer to CFL 10/11-13, for an explanation of this methodology.

Counties are reminded that they have the flexibility to spend their allocations for Services and Administration across program areas and activities if needed.

Any questions regarding this allocation can be directed to Fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

**FY 2010-11 Trafficking And Crime Victims Assistance Program - Augmentation
STATE GENERAL FUND ALLOCATION**

COUNTY	Services & Administration		
	FY 2010-11	FY 2010-11	Revised Total
	Augmentation	Appropriation	
Alameda	\$58,856	\$111,794	\$170,650
Alpine	\$500	\$1,000	\$1,500
Amador	\$500	\$1,427	\$1,927
Butte	\$5,063	\$11,863	\$16,926
Calaveras	\$859	\$1,886	\$2,745
Colusa	\$500	\$1,003	\$1,503
Contra Costa	\$17,917	\$33,398	\$51,315
Del Norte	\$2,447	\$5,060	\$7,507
El Dorado	\$1,478	\$3,633	\$5,111
Fresno	\$51,150	\$113,865	\$165,015
Glenn	\$1,304	\$2,801	\$4,105
Humboldt	\$4,474	\$8,551	\$13,025
Imperial	\$10,509	\$22,690	\$33,199
Inyo	\$500	\$1,018	\$1,518
Kern	\$44,294	\$97,204	\$141,498
Kings	\$8,140	\$14,722	\$22,862
Lake	\$1,666	\$4,791	\$6,457
Lassen	\$1,255	\$3,001	\$4,256
Los Angeles	\$302,292	\$787,429	\$1,089,721
Madera	\$1,395	\$10,081	\$11,476
Marin	\$4,119	\$8,130	\$12,249
Mariposa	\$500	\$1,000	\$1,500
Mendocino	\$1,520	\$3,982	\$5,502
Merced	\$9,282	\$22,515	\$31,797
Modoc	\$500	\$1,000	\$1,500
Mono	\$500	\$1,000	\$1,500
Monterey	\$14,292	\$29,088	\$43,380
Napa	\$2,124	\$7,324	\$9,448
Nevada	\$2,455	\$4,365	\$6,820
Orange	\$36,946	\$79,397	\$116,343
Placer	\$7,522	\$13,493	\$21,015
Plumas	\$500	\$1,075	\$1,575
Riverside	\$110,438	\$220,601	\$331,039
Sacramento	\$39,863	\$136,376	\$176,239
San Benito	\$2,802	\$5,240	\$8,042
San Bernardino	\$147,226	\$271,943	\$419,169
San Diego	\$59,076	\$189,266	\$248,342
San Francisco	\$23,541	\$51,522	\$75,063
San Joaquin	\$29,825	\$64,440	\$94,265
San Luis Obispo	\$2,913	\$9,379	\$12,292
San Mateo	\$8,086	\$17,149	\$25,235
Santa Barbara	\$8,159	\$15,362	\$23,521
Santa Clara	\$31,545	\$78,391	\$109,936
Santa Cruz	\$9,860	\$22,493	\$32,353
Shasta	\$5,397	\$12,344	\$17,741
Sierra	\$500	\$1,000	\$1,500
Siskiyou	\$928	\$2,152	\$3,080
Solano	\$10,003	\$24,227	\$34,230
Sonoma	\$7,797	\$18,262	\$26,059
Stanislaus	\$4,930	\$23,965	\$28,895
Sutter	\$4,181	\$11,496	\$15,677
Tehama	\$1,866	\$7,278	\$9,144
Trinity	\$500	\$1,000	\$1,500
Tulare	\$16,142	\$47,031	\$63,173
Tuolumne	\$525	\$2,180	\$2,705
Ventura	\$25,840	\$49,758	\$75,598
Yolo	\$9,172	\$18,882	\$28,054
Yuba	\$3,526	\$8,677	\$12,203
Total	\$1,160,000	\$2,720,000	\$3,880,000