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STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

June 24, 2011

COUNTY FISCAL LETTER (CFL) NO. 10/11-73

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: PLANNING AUGMENTATION FOR FISCAL YEAR (FY) 2010-11
TITLE IV-E CHILD WELFARE WAIVER DEMONSTRATION
CAPPED ALLOCATION PROJECT (CAP)

REFERENCE: CFL NO. 10/11-47, DATED DECEMBER 29, 2010

This letter provides Alameda and Los Angeles Counties with a planning augmentation to the FY 2010-11 allocation for the Title IV-E Child Welfare Waiver Demonstration CAP that was approved by the federal Department of Health and Human Services on March 31, 2006, and implemented on July 1, 2007. With the approval of the FY 2010-11 budget adjustments, the attachments represent the planning augmentation based on the recently released May Revision.

Attachments I and II display the revised capped allocation for Title IV-E, General Fund (GF), and county funds that were established upon approval of Alameda and Los Angeles Counties' participation in the CAP and provided in CFL No. 10/11-47, dated December 29, 2010. Attachment I displays the FY 2010-11 Waiver Base allocation, American Recovery and Reinvestment Act (ARRA) – Federal Medical Assistance Percentage (FMAP) Increase, Foster Care (FC) 101 - Group Home Rate Increase, Carryover from FY 2007-08, Non-Base Waiver, and Non-Waiver activities for Alameda County. Attachment II displays the same information for Los Angeles County.

Each attachment displays:

- The revised allocation per CFL No. 10/11-47, dated December 29, 2010.
- The FY 2010-11 planning augmentation and adjustments.
- The FY 2010-11 total CAP allocation available.

The allocation adjustments include the following:

- FC 101 – Group Home Rate Increase
- ARRA – FMAP Increase (FC 101) – Group Home Rate Increase
- Assembly Bill (AB) 1905 (FC 101)
- AB 1905 (FC 141)
- FC 101 – Ten Percent Reduction

An increase of \$11.1 million GF for FC 101 – Group Home Rate Increase and \$0.5 million GF ARRA – FMAP Increase (FC 101) – Group Home Rate Increase are allocated to the waiver counties as planning pending federal approval. All adjustments are to bring the allocation into compliance with the 2011 May Revision.

The Title XX funds for FC 101 Impact of Group Home Rate Increase displayed on Attachments I and II are transferred from the Temporary Assistance for Needy Families Block Grant and are used in lieu of GF. Unless otherwise identified, all federal funds are Title IV-E (CFDA #93658).

Attachment III displays a revised listing of program codes used for this allocation. The administrative expenditures charged against these codes are claimed on the County Expense Claim, and the assistance expenditures are claimed on the CA800 FC Assistance Claim.

Any questions regarding this allocation can be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER
Deputy Director
Administration Division

Attachments

FY 2010-11 TITLE IV-E CHILD WELFARE WAIVER DEMONSTRATION CAPPED ALLOCATION PROJECT

ATTACHMENT I

	ALAMEDA CFL 10/11-47 Dated December 29, 2010				ALAMEDA FY 2010-11 Planning Augmentation				ALAMEDA REVISED PLANNING ALLOCATION			
	TOTAL	FED	STATE	COUNTY	TOTAL	FED	STATE	COUNTY	TOTAL	FED	STATE	COUNTY
WAIVER BASE ALLOCATION												
*Foster Care Assistance	\$61,657,946	\$20,063,812	\$16,701,787	\$24,892,347	\$0	\$0	\$0	\$0	\$61,657,946	\$20,063,812	\$16,701,787	\$24,892,347
Foster Care Administration	\$5,000,201	\$2,678,975	\$1,604,764	\$716,462	\$0	\$0	\$0	\$0	\$5,000,201	\$2,678,975	\$1,604,764	\$716,462
Child Welfare Services	\$56,600,246	\$21,457,253	\$16,446,508	\$18,696,485	\$0	\$0	\$0	\$0	\$56,600,246	\$21,457,253	\$16,446,508	\$18,696,485
Foster Parent Training & Recruitment	\$82,877	\$14,403	\$68,474	\$0	\$0	\$0	\$0	\$0	\$82,877	\$14,403	\$68,474	\$0
Kinship/FC Emergency Fund	\$57,063	\$8,667	\$48,396	\$0	\$0	\$0	\$0	\$0	\$57,063	\$8,667	\$48,396	\$0
Group Home Monthly Visits	\$1,523,719	\$710,531	\$813,188	\$0	\$0	\$0	\$0	\$0	\$1,523,719	\$710,531	\$813,188	\$0
Substance Abuse/HIV Infant	\$492,417	\$89,600	\$353,925	\$48,892	\$0	\$0	\$0	\$0	\$492,417	\$89,600	\$353,925	\$48,892
State Family Preservation	\$1,680,687	\$1,248,864	\$0	\$431,823	\$0	\$0	\$0	\$0	\$1,680,687	\$1,248,864	\$0	\$431,823
CWSOIP (Cohort 1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
subtotal	\$127,095,156	\$46,272,105	\$36,037,042	\$44,786,009	\$0	\$0	\$0	\$0	\$127,095,156	\$46,272,105	\$36,037,042	\$44,786,009
Annual Growth	\$7,176,207	\$5,582,360	\$1,593,847	\$0	\$0	\$0	\$0	\$0	\$7,176,207	\$5,582,360	\$1,593,847	\$0
Title XX Transfer (CFDA# 93667)	\$0	\$5,016,000	(\$5,016,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$5,016,000	(\$5,016,000)	\$0
Total Waiver Base	\$134,271,363	\$56,870,465	\$32,614,889	\$44,786,009	\$0	\$0	\$0	\$0	\$134,271,363	\$56,870,465	\$32,614,889	\$44,786,009
ARRA - FMAP Increase (Foster Care Assistance)	\$0	\$1,808,051	(\$723,220)	(\$1,084,831)	\$0	\$0	\$0	\$0	\$0	\$1,808,051	(\$723,220)	(\$1,084,831)
ARRA - FMAP Increase (FC 101) - GH Rate Increase	\$0	\$0	\$0	\$0	(\$52,000)	\$0	(\$52,000)	\$0	(\$52,000)	\$0	(\$52,000)	\$0
Foster Care 101 - Group Home Rate Increase	\$0	\$0	\$0	\$0	\$1,602,000	\$0	\$1,602,000	\$0	\$1,602,000	\$0	\$1,602,000	\$0
Title XX Transfer - FC 101 Impact of GH Rate Increase (CFDA# 93667)	\$0	\$0	\$0	\$0	(\$468,000)	\$0	(\$468,000)	\$0	(\$468,000)	\$0	(\$468,000)	\$0
Total Foster Care 101 - Group Home Rate Increase	\$0	\$0	\$0	\$0	\$1,134,000	\$0	\$1,134,000	\$0	\$1,134,000	\$0	\$1,134,000	\$0
Carryover from FY 2007-08	\$8,543,069	\$2,618,660	\$2,970,217	\$2,954,192	\$0	\$0	\$0	\$0	\$8,543,069	\$2,618,660	\$2,970,217	\$2,954,192
NON-BASE WAIVER PREMISES ALLOCATION												
CWS SB 1667 - Caregiver Court Filing	\$3,005	\$0	\$3,005	\$0	\$0	\$0	\$0	\$0	\$3,005	\$0	\$3,005	\$0
CWS AB 1774 Criminal Rec Chk	\$18,194	\$0	\$18,194	\$0	\$0	\$0	\$0	\$0	\$18,194	\$0	\$18,194	\$0
CWS Safe & Timely Interstate Placement	\$38,389	\$0	\$38,389	\$0	\$0	\$0	\$0	\$0	\$38,389	\$0	\$38,389	\$0
CWSOIP Augmentation	\$1,698,493	\$0	\$1,698,493	\$0	\$0	\$0	\$0	\$0	\$1,698,493	\$0	\$1,698,493	\$0
Gomez v. Saenz	\$10,413	\$0	\$10,413	\$0	\$0	\$0	\$0	\$0	\$10,413	\$0	\$10,413	\$0
Foster Care Assistance (Dual Agency)	\$51,000	\$0	\$51,000	\$0	\$0	\$0	\$0	\$0	\$51,000	\$0	\$51,000	\$0
Foster Care Assistance (Dual Agency Supplement)	\$3,000	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000	\$0
Foster Care Assistance (5% Increase)	\$509,000	\$0	\$509,000	\$0	\$0	\$0	\$0	\$0	\$509,000	\$0	\$509,000	\$0
AB 1905 (FC 101)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AB 1905 (FC 141)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SSI/SSP FC Application AB 1331 (FC)	\$6,777	\$0	\$6,777	\$0	\$0	\$0	\$0	\$0	\$6,777	\$0	\$6,777	\$0
SSI/SSP FC Application AB 1331 (CWS)	\$33,320	\$0	\$33,320	\$0	\$0	\$0	\$0	\$0	\$33,320	\$0	\$33,320	\$0
CWSOIP Grant	\$136,683	\$0	\$136,683	\$0	\$0	\$0	\$0	\$0	\$136,683	\$0	\$136,683	\$0
CWS, DR, SA & PYS Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Family Preservation	\$642,815	\$0	\$642,815	\$0	\$0	\$0	\$0	\$0	\$642,815	\$0	\$642,815	\$0
Dual Agency Supplement to the Rate (CWS)	\$2,248	\$0	\$2,248	\$0	\$0	\$0	\$0	\$0	\$2,248	\$0	\$2,248	\$0
Personalized Transition Plan (HR 6893)	\$11,254	\$0	\$11,254	\$0	\$0	\$0	\$0	\$0	\$11,254	\$0	\$11,254	\$0
Increasing Funding for Caseworker Visits	\$351,792	\$0	\$351,792	\$0	\$0	\$0	\$0	\$0	\$351,792	\$0	\$351,792	\$0
Chafee NYTD	\$2,780	\$0	\$2,780	\$0	\$0	\$0	\$0	\$0	\$2,780	\$0	\$2,780	\$0
Increase Family Case Planning	\$80,731	\$0	\$80,731	\$0	\$0	\$0	\$0	\$0	\$80,731	\$0	\$80,731	\$0
Notification of Relatives (HR 6893)	\$49,341	\$0	\$49,341	\$0	\$0	\$0	\$0	\$0	\$49,341	\$0	\$49,341	\$0
Increase Relative Search & Engage	\$253,916	\$0	\$253,916	\$0	\$0	\$0	\$0	\$0	\$253,916	\$0	\$253,916	\$0
Foster Care 101 - Ten Percent Reduction	(\$460,440)	\$0	(\$460,440)	\$0	\$102,850	\$0	\$102,850	\$0	(\$357,590)	\$0	(\$357,590)	\$0
CWS Item 153 - Budget Reduction	(\$1,965,000)	\$0	(\$1,965,000)	\$0	\$0	\$0	\$0	\$0	(\$1,965,000)	\$0	(\$1,965,000)	\$0
Total Non-Base Waiver Premises	\$1,477,711	\$0	\$1,477,711	\$0	\$102,850	\$0	\$102,850	\$0	\$1,580,561	\$0	\$1,580,561	\$0
TOTAL WAIVER BASE, ARRA, GH RATE INCREASE, CARRYOVER, & NON-BASE WAIVER	\$144,292,143	\$61,297,176	\$36,339,597	\$46,655,370	\$1,184,850	\$0	\$1,184,850	\$0	\$145,476,993	\$61,297,176	\$37,524,447	\$46,655,370
NON-WAIVER ALLOCATION												
FOSTER CARE ADMINISTRATION												
Staff Development	\$3,000	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000	\$0
Adoptions Assistance Program (AAP)	\$231,000	\$0	\$231,000	\$0	\$0	\$0	\$0	\$0	\$231,000	\$0	\$231,000	\$0
TOTAL FC Non-Waiver	\$234,000	\$0	\$234,000	\$0	\$0	\$0	\$0	\$0	\$234,000	\$0	\$234,000	\$0
CHILD WELFARE SERVICES												
**CWS Basic - Training	\$1,401,786	\$1,081,356	\$242,780	\$77,650	\$0	\$0	\$0	\$0	\$1,401,786	\$1,081,356	\$242,780	\$77,650
Title IV-B (capped) (CFDA# 93645)	\$1,013,737	\$800,541	\$186,793	\$26,403	\$0	\$0	\$0	\$0	\$1,013,737	\$800,541	\$186,793	\$26,403
Title XIX (entitlement)(CFDA# 93778)	\$2,425,113	\$1,385,742	\$910,592	\$128,779	\$0	\$0	\$0	\$0	\$2,425,113	\$1,385,742	\$910,592	\$128,779
EA TANF (capped)(CFDA# 93558)	\$7,851,260	\$6,500,058	\$0	\$1,351,202	\$0	\$0	\$0	\$0	\$7,851,260	\$6,500,058	\$0	\$1,351,202
Adam Walsh Child Protection & Safety Act	\$15,733	\$5,494	\$7,209	\$3,030	\$0	\$0	\$0	\$0	\$15,733	\$5,494	\$7,209	\$3,030
Registered Sex Offender Check	\$20,331	\$7,101	\$13,230	\$0	\$0	\$0	\$0	\$0	\$20,331	\$7,101	\$13,230	\$0
SCIAP	\$313,169	\$0	\$313,169	\$0	\$0	\$0	\$0	\$0	\$313,169	\$0	\$313,169	\$0
CWS/CMS System Support Staff	\$691,498	\$377,247	\$210,958	\$103,293	\$0	\$0	\$0	\$0	\$691,498	\$377,247	\$210,958	\$103,293
Minor Parent Investigations	\$76,360	\$38,166	\$26,722	\$11,472	\$0	\$0	\$0	\$0	\$76,360	\$38,166	\$26,722	\$11,472
Minor Parent Services	\$40,011	\$20,006	\$13,981	\$6,024	\$0	\$0	\$0	\$0	\$40,011	\$20,006	\$13,981	\$6,024
CWS/CMS Staff Development	\$160,890	\$91,356	\$46,590	\$22,944	\$0	\$0	\$0	\$0	\$160,890	\$91,356	\$46,590	\$22,944
Livescan / Background Checks	\$132,629	\$46,411	\$86,218	\$0	\$0	\$0	\$0	\$0	\$132,629	\$46,411	\$86,218	\$0
Relative Home Approvals	\$472,984	\$165,544	\$215,227	\$92,213	\$0	\$0	\$0	\$0	\$472,984	\$165,544	\$215,227	\$92,213
Multiple Relative Home Approvals	\$252,345	\$88,311	\$114,835	\$49,199	\$0	\$0	\$0	\$0	\$252,345	\$88,311	\$114,835	\$49,199
Grievance Review	\$19,496	\$6,835	\$8,852	\$3,809	\$0	\$0	\$0	\$0	\$19,496	\$6,835	\$8,852	\$3,809
Statewide Standardized Training	\$509,065	\$267,301	\$169,246	\$72,518	\$0	\$0	\$0	\$0	\$509,065	\$267,301	\$169,246	\$72,518
TOTAL CWS Non-Waiver	\$15,396,407	\$10,881,469	\$2,566,402	\$1,948,536	\$0	\$0	\$0	\$0	\$15,396,407	\$10,881,469	\$2,566,402	\$1,948,536
FOSTER PARENT TRAINING & RECRUITMENT												
Training	\$16,842	\$8,842	\$8,000	\$0	\$0	\$0	\$0	\$0	\$16,842	\$8,842	\$8,000	\$0
TOTAL NON-WAIVER	\$15,647,249	\$10,890,311	\$2,808,402	\$1,948,536	\$0	\$0	\$0	\$0	\$15,647,249	\$10,890,311	\$2,808,402	\$1,948,536
TOTAL ALLOCATION	\$159,939,392	\$72,187,487	\$39,147,999	\$48,603,906	\$1,184,850	\$0	\$1,184,850	\$0	\$161,124,242	\$72,187,487	\$40,332,849	\$48,603,906

* Foster Care Assistance includes THPP Assistance

** Inclusive of CWS Budget Reduction

FY 2010-11 TITLE IV-E CHILD WELFARE WAIVER DEMONSTRATION CAPPED ALLOCATION PROJECT

ATTACHMENT II

	LOS ANGELES CFL 10/11-47 Dated December 29, 2010				LOS ANGELES FY 2010-11 Planning Augmentation				LOS ANGELES REVISED PLANNING ALLOCATION			
	TOTAL	FED	STATE	COUNTY	TOTAL	FED	STATE	COUNTY	TOTAL	FED	STATE	COUNTY
WAIVER BASE ALLOCATION												
*Foster Care Assistance	\$443,967,619	\$140,613,863	\$121,961,332	\$181,392,424	\$0	\$0	\$0	\$0	\$443,967,619	\$140,613,863	\$121,961,332	\$181,392,424
Foster Care Administration	\$32,663,166	\$17,165,879	\$10,827,362	\$4,669,925	\$0	\$0	\$0	\$0	\$32,663,166	\$17,165,879	\$10,827,362	\$4,669,925
Child Welfare Services	\$490,291,629	\$193,509,536	\$150,978,921	\$145,803,172	\$0	\$0	\$0	\$0	\$490,291,629	\$193,509,536	\$150,978,921	\$145,803,172
Foster Parent Training & Recruitment	\$645,429	\$3,938	\$641,491	\$0	\$0	\$0	\$0	\$0	\$645,429	\$3,938	\$641,491	\$0
Kinship/FC Emergency Fund	\$55,372	\$6,972	\$48,400	\$0	\$0	\$0	\$0	\$0	\$55,372	\$6,972	\$48,400	\$0
Group Home Monthly Visits	\$6,695,943	\$3,266,870	\$3,429,073	\$0	\$0	\$0	\$0	\$0	\$6,695,943	\$3,266,870	\$3,429,073	\$0
Substance Abuse/HIV Infant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Family Preservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CWSOIP (Cohort 1)	\$17,331	\$17,331	\$0	\$0	\$0	\$0	\$0	\$0	\$17,331	\$17,331	\$0	\$0
subtotal	\$974,336,489	\$354,584,389	\$287,886,579	\$331,865,521	\$0	\$0	\$0	\$0	\$974,336,489	\$354,584,389	\$287,886,579	\$331,865,521
Annual Growth	\$56,455,352	\$42,777,775	\$13,677,577	\$0	\$0	\$0	\$0	\$0	\$56,455,352	\$42,777,775	\$13,677,577	\$0
Title XX Transfer (CFDA# 93667)	\$0	\$35,992,000	(\$35,992,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$35,992,000	(\$35,992,000)	\$0
Total Waiver Base	\$1,030,791,841	\$433,354,164	\$265,572,156	\$331,865,521	\$0	\$0	\$0	\$0	\$1,030,791,841	\$433,354,164	\$265,572,156	\$331,865,521
ARRA - FMAP Increase (Foster Care Assistance)	\$0	\$13,259,041	(\$5,303,616)	(\$7,955,425)	\$0	\$0	\$0	\$0	\$0	\$13,259,041	(\$5,303,616)	(\$7,955,425)
ARRA - FMAP Increase (FC 101) - Group Home Rate Increase	\$0	\$0	\$0	\$0	(\$462,000)	\$0	(\$462,000)	\$0	(\$462,000)	\$0	(\$462,000)	\$0
Foster Care 101 - Group Home Rate Increase	\$0	\$0	\$0	\$0	\$14,195,000	\$0	\$14,195,000	\$0	\$14,195,000	\$0	\$14,195,000	\$0
Title XX Transfer - FC 101 Impact of GH Rate Increase (CFDA# 93667)	\$0	\$0	\$0	\$0	(\$4,151,000)	\$0	(\$4,151,000)	\$0	(\$4,151,000)	\$0	(\$4,151,000)	\$0
Total Foster Care 101 - Group Home (GH) Rate Increase	\$0	\$0	\$0	\$0	\$10,044,000	\$0	\$10,044,000	\$0	\$10,044,000	\$0	\$10,044,000	\$0
Carryover from FY 2007-08	\$23,594,586	\$11,295,752	\$10,048,805	\$2,250,029	\$0	\$0	\$0	\$0	\$23,594,586	\$11,295,752	\$10,048,805	\$2,250,029
NON-BASE WAIVER PREMISES ALLOCATION												
CWS SB 1667 - Caregiver Court Filing	\$30,825	\$0	\$30,825	\$0	\$0	\$0	\$0	\$0	\$30,825	\$0	\$30,825	\$0
CWS AB 1774 Criminal Rec Chk	\$338,458	\$0	\$338,458	\$0	\$0	\$0	\$0	\$0	\$338,458	\$0	\$338,458	\$0
CWS Safe & Timely Interstate Placement	\$103,056	\$0	\$103,056	\$0	\$0	\$0	\$0	\$0	\$103,056	\$0	\$103,056	\$0
CWSOIP Augmentation	\$20,290,757	\$0	\$20,290,757	\$0	\$0	\$0	\$0	\$0	\$20,290,757	\$0	\$20,290,757	\$0
Gomez v. Saenz	\$109,606	\$0	\$109,606	\$0	\$0	\$0	\$0	\$0	\$109,606	\$0	\$109,606	\$0
Foster Care Assistance (Dual Agency)	\$1,477,000	\$0	\$1,477,000	\$0	\$0	\$0	\$0	\$0	\$1,477,000	\$0	\$1,477,000	\$0
Foster Care Assistance (Dual Agency Supplement)	\$355,000	\$0	\$355,000	\$0	\$0	\$0	\$0	\$0	\$355,000	\$0	\$355,000	\$0
Foster Care Assistance (5% Increase)	\$3,731,000	\$0	\$3,731,000	\$0	\$0	\$0	\$0	\$0	\$3,731,000	\$0	\$3,731,000	\$0
AB 1905 (FC 101)	\$0	\$0	\$0	\$0	\$190,000	\$0	\$190,000	\$0	\$190,000	\$0	\$190,000	\$0
AB 1905 (FC 141)	\$0	\$0	\$0	\$0	\$39,000	\$0	\$39,000	\$0	\$39,000	\$0	\$39,000	\$0
SSI/SSP FC Application AB 1331 (FC)	\$47,482	\$0	\$47,482	\$0	\$0	\$0	\$0	\$0	\$47,482	\$0	\$47,482	\$0
SSI/SSP FC Application AB 1331 (CWS)	\$202,511	\$0	\$202,511	\$0	\$0	\$0	\$0	\$0	\$202,511	\$0	\$202,511	\$0
CWSOIP Grant	\$734,721	\$0	\$734,721	\$0	\$0	\$0	\$0	\$0	\$734,721	\$0	\$734,721	\$0
CWS, DR, SA & PYS Pilot	\$1,585,989	\$0	\$1,585,989	\$0	\$0	\$0	\$0	\$0	\$1,585,989	\$0	\$1,585,989	\$0
State Family Preservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dual Agency Supplement to the Rate (CWS)	\$20,398	\$0	\$20,398	\$0	\$0	\$0	\$0	\$0	\$20,398	\$0	\$20,398	\$0
Personalized Transition Plan (HR 6893)	\$81,459	\$0	\$81,459	\$0	\$0	\$0	\$0	\$0	\$81,459	\$0	\$81,459	\$0
Increasing Funding for Caseworker Visits	\$977,116	\$0	\$977,116	\$0	\$0	\$0	\$0	\$0	\$977,116	\$0	\$977,116	\$0
Chafee NYTD	\$17,978	\$0	\$17,978	\$0	\$0	\$0	\$0	\$0	\$17,978	\$0	\$17,978	\$0
Increase Family Case Planning	\$1,301,397	\$0	\$1,301,397	\$0	\$0	\$0	\$0	\$0	\$1,301,397	\$0	\$1,301,397	\$0
Notification of Relatives (HR 6893)	\$659,669	\$0	\$659,669	\$0	\$0	\$0	\$0	\$0	\$659,669	\$0	\$659,669	\$0
Increase Relative Search & Engage	\$2,723,196	\$0	\$2,723,196	\$0	\$0	\$0	\$0	\$0	\$2,723,196	\$0	\$2,723,196	\$0
Foster Care 101 - Ten Percent Reduction	(\$3,376,560)	\$0	(\$3,376,560)	\$0	\$404,150	\$0	\$404,150	\$0	(\$2,972,410)	\$0	(\$2,972,410)	\$0
CWS Item 153 - Budget Reduction	(\$17,110,000)	\$0	(\$17,110,000)	\$0	\$0	\$0	\$0	\$0	(\$17,110,000)	\$0	(\$17,110,000)	\$0
Total Non-Base Waiver Premises	\$14,301,058	\$0	\$14,301,058	\$0	\$633,150	\$0	\$633,150	\$0	\$14,934,208	\$0	\$14,934,208	\$0
TOTAL WAIVER BASE, ARRA, GH RATE INCREASE, CARRYOVER, & NON-BASE WAIVER	\$1,068,687,485	\$457,908,957	\$284,618,403	\$326,160,125	\$10,215,150	\$0	\$10,215,150	\$0	\$1,078,902,635	\$457,908,957	\$294,833,553	\$326,160,125
NON-WAIVER ALLOCATION												
FOSTER CARE ADMINISTRATION												
Staff Development	\$26,000	\$0	\$26,000	\$0	\$0	\$0	\$0	\$0	\$26,000	\$0	\$26,000	\$0
Adoptions Assistance Program (AAP)	\$2,418,000	\$0	\$2,418,000	\$0	\$0	\$0	\$0	\$0	\$2,418,000	\$0	\$2,418,000	\$0
TOTAL FC Non-Waiver	\$2,444,000	\$0	\$2,444,000	\$0	\$0	\$0	\$0	\$0	\$2,444,000	\$0	\$2,444,000	\$0
CHILD WELFARE SERVICES												
**CWS Basic - Training	\$13,883,208	\$8,593,960	\$2,452,198	\$2,837,050	\$0	\$0	\$0	\$0	\$13,883,208	\$8,593,960	\$2,452,198	\$2,837,050
Title IV-B (capped) (CFDA# 93645)	\$11,700,183	\$8,452,175	\$1,972,174	\$1,275,834	\$0	\$0	\$0	\$0	\$11,700,183	\$8,452,175	\$1,972,174	\$1,275,834
Title XIX (entitlement) (CFDA# 93778)	\$13,843,348	\$7,220,052	\$4,021,267	\$2,602,029	\$0	\$0	\$0	\$0	\$13,843,348	\$7,220,052	\$4,021,267	\$2,602,029
EA TANF (capped) (CFDA# 93558)	\$43,947,754	\$36,387,140	\$0	\$7,560,614	\$0	\$0	\$0	\$0	\$43,947,754	\$36,387,140	\$0	\$7,560,614
Adam Walsh Child Protection & Safety Act	\$148,336	\$51,794	\$68,002	\$28,540	\$0	\$0	\$0	\$0	\$148,336	\$51,794	\$68,002	\$28,540
Registered Sex Offender Check	\$191,673	\$66,945	\$124,728	\$0	\$0	\$0	\$0	\$0	\$191,673	\$66,945	\$124,728	\$0
SCIAP	\$1,093,834	\$0	\$1,093,834	\$0	\$0	\$0	\$0	\$0	\$1,093,834	\$0	\$1,093,834	\$0
CWS/CMS System Support Staff	\$7,957,244	\$4,341,077	\$2,427,544	\$1,188,623	\$0	\$0	\$0	\$0	\$7,957,244	\$4,341,077	\$2,427,544	\$1,188,623
Minor Parent Investigations	\$1,436,988	\$718,494	\$502,852	\$215,642	\$0	\$0	\$0	\$0	\$1,436,988	\$718,494	\$502,852	\$215,642
Minor Parent Services	\$752,932	\$376,619	\$263,327	\$112,986	\$0	\$0	\$0	\$0	\$752,932	\$376,619	\$263,327	\$112,986
CWS/CMS Staff Development	\$2,000,257	\$1,135,772	\$579,221	\$285,264	\$0	\$0	\$0	\$0	\$2,000,257	\$1,135,772	\$579,221	\$285,264
Livescan / Background Checks	\$1,205,314	\$421,774	\$783,540	\$0	\$0	\$0	\$0	\$0	\$1,205,314	\$421,774	\$783,540	\$0
Relative Home Approvals	\$4,298,394	\$1,504,440	\$1,955,941	\$838,013	\$0	\$0	\$0	\$0	\$4,298,394	\$1,504,440	\$1,955,941	\$838,013
Multiple Relative Home Approvals	\$2,379,075	\$832,588	\$1,082,646	\$463,841	\$0	\$0	\$0	\$0	\$2,379,075	\$832,588	\$1,082,646	\$463,841
Grievance Review	\$183,805	\$64,437	\$83,452	\$35,916	\$0	\$0	\$0	\$0	\$183,805	\$64,437	\$83,452	\$35,916
Statewide Standardized Training	\$4,831,235	\$2,536,781	\$1,606,220	\$688,234	\$0	\$0	\$0	\$0	\$4,831,235	\$2,536,781	\$1,606,220	\$688,234
TOTAL CWS Non-Waiver	\$109,853,580	\$72,704,048	\$19,016,946	\$18,132,586	\$0	\$0	\$0	\$0	\$109,853,580	\$72,704,048	\$19,016,946	\$18,132,586
FOSTER PARENT TRAINING & RECRUITMENT												
Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL NON-WAIVER	\$112,297,580	\$72,704,048	\$21,460,946	\$18,132,586	\$0	\$0	\$0	\$0	\$112,297,580	\$72,704,048	\$21,460,946	\$18,132,586
TOTAL ALLOCATION	\$1,180,985,065	\$530,613,005	\$306,079,349	\$344,292,711	\$10,215,150	\$0	\$10,215,150	\$0	\$1,191,200,215	\$530,613,005	\$316,294,499	\$344,292,711
TOTAL WAIVER (both counties)	\$1,340,924,457	\$602,800,492	\$345,227,348	\$392,896,617	\$11,400,000	\$0	\$11,400,000	\$0	\$1,352,324,457	\$602,800,492	\$356,627,348	\$392,896,617

* Foster Care Assistance includes THPP Assistance
 ** Inclusive of CWS Budget Reduction

PROGRAM CODES CHARGED AGAINST THE FOLLOWING ALLOCATIONS:**CWS BASIC****Waiver Codes**

004 Probation PQCR
 077 CWS Basic Nonfederal
 088 Peer Quality Case Review
 143 CWS Intake
 147 CWS-Court Related Activities
 148 CWS-Case Management
 695 EA-Case Mgmt Title IV-E
 701 IV-E Waiver Services
 702 IV-E Waiver Probation
 707 Gomez v. Saenz
 709 State Mandated Activities (SB 1667)
 710 State Mandated Activities (SB 1667)
 677 PSSF Monthly Caseworker Visits
 732 Increase Family Case Planning
 733 Increase Relative Search and Engagement

STATE USE ONLY:

051 SUO- Grp Home Mo Visits (CWS)
 089 SUO - Peer Quality Case Review
 198 SUO - EA CWS Non-Fed
 596 SUO - CWS - IV-B Non Fed
 694 SUO - EA-Case Mgmt Fed/Non-Fed
 808 SUO - CWS Emergency Relief

Non-Waiver Codes

007 Relative/Non-Relative Home Approvals
 016** Title IV-E Waiver Evaluation
 100 Special Care Incentives
 106 EA-CO OP-ESC (1-30 days)
 107 EA-CO OP-ESC (Over 30 days)
 134 EA-Contracted - ESC (1-30 days)
 136 EA-Contracted - ESC (Over 30 days)
 138 CWS-SPMP
 144 CWS Health Related
 145 CWS Training
 146 CWS Services/Non-federal
 164 State Only CWS IV-B - 146
 176 Title IV-E CAP Development
 359 CWS/Live Scan/CLETS Background Checks
 513 EA-ER
 520 EA-Crisis Resolution
 536 SACWIS-M&O
 544 CWS MPI
 556 CWS-MPS
 557 CWS/CMS Staff Development
 558 CWS/CMS Staff Development-NF
 575 CWS-Training Admin

STATE USE ONLY:

008 SUO - Relative/Non-Relative Home Approvals
 166 SUO - CWS 146 (Overmatch)
 171 SUO - CWS-Title XX To Ledgers
 196 SUO - EA/IV-E Cost Shift (Pull Costs)
 197 SUO - EA/IV-E Cost Shift (Fund)
 358 SUO - CWS/Background Check (Non-Fed)
 164 CWS-IV-B-146-75/17.5/7.5
 684 SUO-PSSF Monthly Caseworker Visits
 734 SUO CWS Case Management

** From 1997 IV-E Waiver Demonstration Project

CWS AUGMENTATION**Waiver Codes**

122 SUO - CWS Augmentation GF

STATE USE ONLY:**CWS TITLE XX & CWS AUGMENT TITLE XX****Non-Waiver Codes**

120 SUO - CWS Augmentation Title XX Fund
 173 SUO - CWS-Title XX Funding
 809 SUO - CWS Aug Title XX Fund

STATE USE ONLY:**CHILD WELFARE SERVICES OUTCOME IMPROVEMENT PROJECT (CWSOIP/COHORT 1)****Waiver Codes**

037 CWSOIP/Cohort1
 039 CWSOIP/Cohort1-nonfed
 059 CWSOIP/nonfedSGF/Cohort
 703 CWSOIP - Probation
 704 CWSOIP - Probation Nonfederal

STATE USE ONLY:

705 SUO - CWSOIP - Probation (Overmatch)

Non-Waiver Codes

038 SUO - CWSOIP / COHORT 1 (Overmatch)

STATE USE ONLY:

PROGRAM CODES CHARGED AGAINST THE FOLLOWING ALLOCATIONS:**AB 2129 FOSTER PARENT TRAINING & RECRUITMENT PLANNING****Waiver Codes**

506 AB 2129 Foster Parent Recruitment
 507 AB 2129 Foster Parent Recruit - NF

Non-Waiver Codes

504 AB 2129 Foster Parent Training
 505 AB 2129 Foster Parent Training-NF

STATE USE ONLY:
 508 SUO - Foster Parent-504-507 (Overmatch)

FOSTER CARE ADMINISTRATION**Waiver Codes**

029 Rosales v. Thompson
 345 AFDC Eligibility Determination

Non-Waiver Codes

223 EA-FC Eligibility
 300 STEP Eligibility

STATE USE ONLY:
 199 SUO - EA FC (Overmatch)
 612 SUO - FC (Overmatch)

GROUP HOME MONTHLY VISITS (CWD)**Waiver Codes**

577 Mo Visits/Group Homes/CWS
 586 NF MO Visits/Group Homes

Non-Waiver Codes

STATE USE ONLY:
 045 SUO - GHMV CWD (Overmatch)

GROUP HOME MONTHLY VISITS (Probation)**Waiver Codes**

579 Mo Visits/Group Homes/Prob
 581 NF MO Visits/Group Homes Probation

STATE USE ONLY:
 580 SUO - NF MO Visits/Group Hm Probation

Non-Waiver Codes

STATE USE ONLY:
 329 SUO - GHMV (Overmatch)

SA/HIV INFANT PROGRAM**Waiver Codes**

172 SA/HIV Infant Program
 523 SA/HIV Infant-Recruit

STATE USE ONLY:
 561 SUO - SA/HIV Infant-Recruit NF

Non-Waiver Codes

137 SA/HIV Infant-Foster Parent Training

STATE USE ONLY:
 195 SUO - SA/HIV Infant-Foster Parent Training NF
 552 SUO - SA/HIV Infant Prg (Overmatch)

PUBLIC AGENCY PASS-THROUGH**Waiver Codes**

119 Public Agency IV-E PassThrough

PROBATION PASS-THROUGH**Waiver Codes**

127 Prob IV-E Plan & Mgmt
 128 Probation IV-E/Pre-Placement
 129 Probation IV-E Eligibility

Non-Waiver Codes

130 Prob IV-E Training
 131 Prob IV-E Licensing
 576 Probation IV-E Training

PROGRAM CODES CHARGED AGAINST THE FOLLOWING ALLOCATIONS:**KINSHIP & FOSTER CARE EMERGENCY FUND****Waiver Codes**

562	Kinship & FC Emergency Funding - Fed	493	SUO - Kinship/FC Emerg Funds
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STATE USE ONLY:**Non-Waiver Codes**

563	SUO - Kinship/FC Emerg Funds (Overmatch)
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STATE USE ONLY:**STATE FAMILY PRESERVATION (SFP) PERMANENT TRANSFER****Waiver Codes**

177	FPP Case Mgt Preventive Services
179	FPP Case Mgt Foster Care

Non-Waiver Codes

159	FPP-SPMP	501	SUO - FPP (Overmatch)
168	FPP-Health Related		
175	FPP-Services/NonFederal		

STATE USE ONLY:**IV-E FOSTER CARE ASSISTANCE FEDERAL AND NON-FEDERAL - WAIVER CODES****FOSTER CARE FEDERAL**

42	Foster Care FMAP Rate
42	Fed Adm Costs (FC1 Col E4) FFAs
42	Non Fed. Admin Costs (FC1 Col F2) FFAs
NONE	THPP Rate Increase
NONE	Supplemental Clothing Allowance
NONE	IV-E Child Care
NONE	SB 163 Wraparound FC Assist
NONE	SB 163 Wraparound ADMIN

FOSTER CARE NON-FEDERAL

40	Foster Care
NONE	THPP Rate Increase
NONE	Supplemental Clothing Allowance

NON IV-E FOSTER CARE ASSISTANCE FEDERAL AND NON-FEDERAL - NON-WAIVER CODES**FOSTER CARE FEDERAL**

NONE	Funeral Costs
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FOSTER CARE NON-FEDERAL

05	SED
NONE	Funeral Costs

ADOPTION**Non-Waiver Codes**

005	Specialized Training for Adopt Parents	191	SUO - Adoptions
117	Adoptions - Case Management		
121	Nonrecurring Adoption Exp. Reimb. Prog.		
123	Adoptions/Fed Direct Costs		
125	Adoptions - Training		
132	Probation IV-E/Adoptions		
230	Adoptions Assistance IV-E		
567	Adopt Indepen-Co Co Costs/NF		
568	Adopt-Co Co Costs/Fed		

STATE USE ONLY: