



CDSS

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ARNOLD SCHWARZENEGGER
GOVERNOR

December 20, 2010

COUNTY FISCAL LETTER (CFL) NO. 10/11-41

TO: ALL COUNTY FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 2010-11 SUBSTANCE ABUSE (SA)/HUMAN
IMMUNODEFICIENCY VIRUS (HIV) INFANT PROGRAM GENERAL FUND (GF)
FINAL ALLOCATION

This letter provides counties with the FY 2010-11 allocation for the SA/HIV Infant Program. A total of \$1,843,812 GF, inclusive of the Child Welfare Services (CWS) budget reduction, was made available for the SA/HIV Infant Program upon approval of the FY 2010-11 Budget Act.

The attachment displays each county's GF allocation based on the individual budgets submitted to the California Department of Social Services' Foster Care Support Services Bureau. The FY 2010-11 SA/HIV allocation for the counties participating in the Title IV-E Waiver will be issued in a separate allocation letter.

The SA/HIV Infant Program consists of three components: Recruitment, Training, and Respite Care. The GF amounts for these three components are combined for control purposes and charged against the county allocation.

Costs reported on the County Expense Claim are charged to the allocation as follows: Program Code (PC) 137 – SA/HIV Infant Foster Parent Training, PC 172 – SA/HIV Infant Program, and PC 523 – SA/HIV Infant Foster Parent Recruitment. State Use Only (SUO) Codes 195 and 561 will be used to apply the nonfederal discount rate and fund the nonfederal expenditures charged to PCs 137 and 523. SUO Code 552 will shift costs claimed to codes 137, 172, and 523 in excess of the GF allocation to county only costs.

If you have any questions regarding the annual budget or the use of these funds, please contact Julia Takeuchi, SA/HIV Infant Program Consultant, at (916) 651-7465.

Questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

County	FY 2010-11 SA/HIV INFANT GF Allocation
Alameda*	\$0
Alpine	\$0
Amador	\$0
Butte / Glenn	\$87,041
Calaveras	\$0
Colusa	\$0
Contra Costa	\$322,112
Del Norte	\$0
El Dorado	\$0
Fresno	\$0
Glenn	\$0
Humboldt	\$0
Imperial	\$0
Inyo	\$0
Kern	\$0
Kings	\$0
Lake	\$0
Lassen	\$0
Los Angeles*	\$0
Madera	\$0
Marin	\$0
Mariposa	\$0
Mendocino	\$0
Merced	\$0
Modoc	\$0
Mono	\$0
Monterey	\$290,038
Napa	\$0
Nevada	\$0
Orange	\$0
Placer	\$0
Plumas	\$0
Riverside	\$0
Sacramento	\$0
San Benito	\$0
San Bernardino	\$0
San Diego	\$458,836
San Francisco	\$316,825
San Joaquin	\$0
San Luis Obispo	\$86,545
San Mateo	\$0
Santa Barbara	\$0
Santa Clara	\$0
Santa Cruz	\$107,357
Shasta	\$175,057
Sierra	\$0
Siskiyou	\$0
Solano	\$0
Sonoma	\$0
Stanislaus	\$0
Sutter	\$0
Tehama	\$0
Trinity	\$0
Tulare	\$0
Tuolumne	\$0
Ventura	\$0
Yolo	\$0
Yuba	\$0
Total	\$1,843,812

*Title IV-E Waiver counties will be issued in a separate allocation letter