



CDSS

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DEPARTMENT OF SOCIAL SERVICES

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GOVERNOR

December 13, 2010

COUNTY FISCAL LETTER (CFL) NO. 10/11-33

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
CHIEF PROBATION OFFICERS
INDEPENDENT LIVING PROGRAM COORDINATORS

SUBJECT: FISCAL YEAR (FY) 2010-11 INDEPENDENT LIVING PROGRAM
(ILP) FINAL ALLOCATION

The purpose of this letter is to inform counties of the FY 2010-11 final allocation for the ILP. A total of \$31,347,947 in federal and state general funds, inclusive of the Child Welfare Services budget reduction, has been made available for this program based on the approved FY 2010-11 Budget Act. In addition, a minimum floor of \$37,664 in federal and state general funds was established for each county.

In accordance with the Chafee Foster Care Independence Program, funding is provided for services to foster care adolescents and emancipated youth ages 16 to 21. In addition, counties have the option to provide ILP services to youth ages 14 to 15 by using county only funding. These services should facilitate the successful transition of foster youth to emancipated lifestyles enabling the youth to become independent.

The recent passage of Senate Bill (SB) 654 has changed the state ILP eligibility requirements for youth in non-related legal guardianships. The California Department of Social Services (CDSS) has received policy clarification that youth between the ages of 16 and 17 placed with non-related legal guardians are not eligible for federally funded ILP services. Therefore, beginning January 1, 2011, youth who meet the SB 654 eligibility requirements must be served with state only ILP funding at age 16 and 17, but can be served later with federal funding between age 18 and 21. In addition, youth who enter into the Kinship Guardianship Assistance Payment Program (Kin-GAP) prior to age 16 who are eligible for and participate in the ILP would claim to state only ILP funding. Foster youth who enter into either form of guardianship (non-related legal guardianships or Kin-GAP) on or after the age of 16 are eligible for federally funded ILP.

The federal and state allocations for ILP will not increase despite this new legislation. SB 654 does not appropriate state general funds to cover the additional youth eligible

for ILP services from age 16 through age 17. As these youth are not federally eligible for ILP, the CDSS will be establishing new claiming codes for counties to utilize to claim state only funds for this population. The claiming instructions will be provided in a separate CFL.

As in prior years, there will be a \$200,000 set-aside of funds for the California Department of Social Services to contract with the California Youth Connection. These funds are used to promote collaborative needs assessments, program planning, implementation and evaluation, and the use of college and county resources for individual services for foster youth.

Administrative costs of the ILP are limited to 20 percent of the allocation as reflected in the attachment. The cost of personnel to provide ILP services should be claimed to Program Code (PC) 184 and ILP administrative/case management to PC 182.

Costs that exceed the federal allocation will be moved to state funds using State Use Only (SUO) Code 237. Costs claimed in excess of each county allocation will be shifted to county only share using SUO Code 810. During the closeout process all shifts will be adjusted subject to the appropriate 20 percent for administrative costs and 80 percent for services.

Program related questions regarding the ILP should be directed to the Foster Care Support Services Bureau at (916) 651-7465. Any questions regarding this allocation should be directed to Fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

**INDEPENDENT LIVING PROGRAM
FY 2010-11 ALLOCATION**

County	STATE SHARE	CDFA No. 93674	Total ILP	Administration	Services
		FEDERAL SHARE	State and Federal funds Allocation	Only Code 182 20%	Only Code 184 80%
Alameda	\$633,191	\$868,262	\$1,501,453	\$300,291	\$1,201,162
Alpine	\$15,884	\$21,780	\$37,664	\$7,533	\$30,131
Amador	\$15,884	\$21,780	\$37,664	\$7,533	\$30,131
Butte	\$136,197	\$186,760	\$322,957	\$64,591	\$258,366
Calaveras	\$19,112	\$26,207	\$45,319	\$9,064	\$36,255
Colusa	\$15,884	\$21,780	\$37,664	\$7,533	\$30,131
Contra Costa	\$304,252	\$417,206	\$721,458	\$144,292	\$577,166
Del Norte	\$23,097	\$31,672	\$54,769	\$10,954	\$43,815
El Dorado	\$42,208	\$57,877	\$100,085	\$20,017	\$80,068
Fresno	\$328,940	\$451,058	\$779,998	\$156,000	\$623,998
Glenn	\$18,321	\$25,124	\$43,445	\$8,689	\$34,756
Humboldt	\$70,880	\$97,194	\$168,074	\$33,615	\$134,459
Imperial	\$70,880	\$97,194	\$168,074	\$33,615	\$134,459
Inyo	\$15,884	\$21,780	\$37,664	\$7,533	\$30,131
Kern	\$233,371	\$320,008	\$553,379	\$110,676	\$442,703
Kings	\$35,841	\$49,147	\$84,988	\$16,998	\$67,990
Lake	\$31,856	\$43,682	\$75,538	\$15,108	\$60,430
Lassen	\$34,250	\$46,966	\$81,216	\$16,243	\$64,973
Los Angeles	\$5,352,395	\$7,337,134	\$12,689,529	\$2,537,906	\$10,151,623
Madera	\$43,813	\$60,078	\$103,891	\$20,778	\$83,113
Marin	\$63,711	\$87,364	\$151,075	\$30,215	\$120,860
Mariposa	\$15,884	\$21,780	\$37,664	\$7,533	\$30,131
Mendocino	\$50,967	\$69,889	\$120,856	\$24,171	\$96,685
Merced	\$97,962	\$134,331	\$232,293	\$46,459	\$185,834
Modoc	\$15,884	\$21,780	\$37,664	\$7,533	\$30,131
Mono	\$15,884	\$21,780	\$37,664	\$7,533	\$30,131
Monterey	\$99,553	\$136,512	\$236,065	\$47,213	\$188,852
Napa	\$36,643	\$50,248	\$86,891	\$17,378	\$69,513
Nevada	\$25,491	\$34,954	\$60,445	\$12,089	\$48,356
Orange	\$430,099	\$589,772	\$1,019,871	\$203,974	\$815,897
Placer	\$80,444	\$110,308	\$190,752	\$38,150	\$152,602
Plumas	\$15,884	\$21,780	\$37,664	\$7,533	\$30,131
Riverside	\$561,507	\$769,966	\$1,331,473	\$266,295	\$1,065,178
Sacramento	\$551,945	\$756,854	\$1,308,799	\$261,758	\$1,047,041
San Benito	\$17,519	\$24,023	\$41,542	\$8,308	\$33,234
San Bernardino	\$718,410	\$985,116	\$1,703,526	\$340,705	\$1,362,821
San Diego	\$592,575	\$812,568	\$1,405,143	\$281,029	\$1,124,114
San Francisco	\$391,862	\$537,340	\$929,202	\$185,840	\$743,362
San Joaquin	\$259,651	\$356,045	\$615,696	\$123,139	\$492,557
San Luis Obispo	\$93,977	\$128,866	\$222,843	\$44,569	\$178,274
San Mateo	\$125,043	\$171,465	\$296,508	\$59,302	\$237,206
Santa Barbara	\$89,202	\$122,318	\$211,520	\$42,304	\$169,216
Santa Clara	\$346,459	\$475,081	\$821,540	\$164,308	\$657,232
Santa Cruz	\$52,572	\$72,088	\$124,660	\$24,932	\$99,728
Shasta	\$69,289	\$95,013	\$164,302	\$32,860	\$131,442
Sierra	\$15,884	\$21,780	\$37,664	\$7,533	\$30,131
Siskiyou	\$40,616	\$55,695	\$96,311	\$19,262	\$77,049
Solano	\$119,468	\$163,820	\$283,288	\$56,658	\$226,630
Sonoma	\$87,611	\$120,137	\$207,748	\$41,550	\$166,198
Stanislaus	\$118,678	\$162,738	\$281,416	\$56,283	\$225,133
Sutter	\$31,856	\$43,682	\$75,538	\$15,108	\$60,430
Tehama	\$40,616	\$55,695	\$96,311	\$19,262	\$77,049
Trinity	\$15,928	\$21,843	\$37,771	\$7,554	\$30,217
Tulare	\$241,329	\$330,920	\$572,249	\$114,450	\$457,799
Tuolumne	\$15,884	\$21,780	\$37,664	\$7,533	\$30,131
Ventura	\$124,257	\$170,385	\$294,642	\$58,928	\$235,714
Yolo	\$54,162	\$74,271	\$128,433	\$25,687	\$102,746
Yuba	\$54,154	\$74,271	\$128,425	\$25,685	\$102,740
Total	\$13,221,000	\$18,126,947	\$31,347,947	\$6,269,592	\$25,078,355