



CDSS

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GOVERNOR

November 16, 2010

COUNTY FISCAL LETTER (CFL) NO. 10/11-32

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR (FY) 2010-11 GROUP HOME MONTHLY VISITS
(GHMV) GENERAL FUND (GF) ALLOCATION

REFERENCES: ALL COUNTY LETTER (ACL) NO. 98-81,
DATED OCTOBER 16, 1998
CFL NO. 99/00, DATED MAY 23, 2000

The purpose of this letter is to inform counties of the allocation for the GHMV Program for FY 2010-11. A total of \$6,474,000 GF has been made available based on the approved FY 2010-11 Budget Act for monthly visits to foster children placed in out-of-state and in-state group home facilities. These visits are to be conducted either by County Welfare Departments (CWDs) or County Probation Departments (CPDs) as instructed in ACL No. 98-81. The FY 2010-11 GHMV allocation for counties participating in the Title IV-E Waiver will be issued in separate allocation letters. Accordingly, the attached allocation is representative of 56 counties.

PROBATION

The attachment displays the combined allocation of \$2,981,000 GF for in-state and out-of-state monthly visits conducted by Probation Officers. The in-state portion of the allocation was distributed based on 50 percent of each county's percent to total of the 56 counties' actual GHMV Probation expenditures as claimed on the County Expense Claim (CEC) for FY 2009 (September 2009 – June 2010 quarters). The remaining 50 percent of funds were distributed based on each county's percent to total of the 56 counties' probation supervised group home placements extracted from the Child Welfare Services/Case Management System (CWS/CMS) for calendar year 2009. The out-of-state portion of the allocation was distributed based on each county's percent to total of the 56 counties' probation supervised children in out-of-state group home placements extracted from the CWS/CMS for calendar year 2009. Funds were adjusted to ensure counties a minimum floor of \$1,000.

County Probation Officers performing these monthly visits will account for their time and report expenditures through a Memorandum of Understanding with the CWDs and in accordance with the claim instructions issued in CFL No. 99/00-62. Federally eligible expenditures submitted to the CWD will be charged to Program Code (PC) 579 - Monthly Visits for Group Home Placements.

PC 581 - Nonfederal Monthly Visits has been established so that CPDs can report nonfederal costs after applying their own nonfederal discount ratio. Expenditures exceeding the Probation GF allocation will be shifted to county only via State Use Only (SUO) Code 329.

WELFARE

The attachment also displays the \$3,493,000 GF allocation for monthly visits conducted by Social Workers. Fifty percent of the allocation was distributed based on each county's percent to total of the 56 counties' actual GHMV Welfare expenditures as claimed on the CEC for FY 2009 (September 2009 – June 2010 quarters). The remaining 50 percent of funds were distributed based on each county's percent to total of the 56 counties' welfare supervised group home placements extracted from the CWS/CMS for calendar year 2009. The out-of-state portion of the allocation was distributed based on each county's percent to total of the 56 counties' welfare supervised children in out-of-state group home placements extracted from the CWS/CMS for calendar year 2009. Funds were adjusted to ensure counties a minimum floor of \$1,000.

County Social Workers performing these monthly visits will charge their costs to PC 577 - Monthly Visits for Group Home Placements/CWD on the CEC. The nonfederal discount ratio is automatically applied to PC 577, and the nonfederal portion is shifted via PC 586, which is funded at 100 percent GF. Expenditures exceeding the Welfare GF allocation will be shifted and funded at the normal CWS Case Management sharing ratio via SUO Codes 045 and 051 for CWS costs. SUO Code 051 is tracked against the CWS Basic allocation.

Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

**GROUP HOME MONTHLY VISITS
FY 2010-11 ALLOCATION**

COUNTY	PROBATION ALLOCATION GF	WELFARE ALLOCATION GF	TOTAL ALLOCATION
Alameda***	\$0	\$0	\$0
Alpine	\$1,000	\$1,000	\$2,000
Amador	\$4,508	\$2,244	\$6,752
Butte	\$29,588	\$43,729	\$73,317
Calaveras	\$6,072	\$3,911	\$9,983
Colusa	\$4,023	\$2,133	\$6,156
Contra Costa	\$67,226	\$152,107	\$219,333
Del Norte	\$4,263	\$6,335	\$10,598
El Dorado	\$9,462	\$15,976	\$25,438
Fresno	\$59,019	\$172,778	\$231,797
Glenn	\$2,604	\$6,232	\$8,836
Humboldt	\$16,424	\$10,564	\$26,988
Imperial	\$78,028	\$41,110	\$119,138
Inyo	\$7,452	\$1,144	\$8,596
Kern	\$123,776	\$132,788	\$256,564
Kings	\$22,970	\$19,784	\$42,754
Lake	\$18,723	\$23,006	\$41,729
Lassen	\$28,333	\$6,762	\$35,095
Los Angeles***	\$0	\$0	\$0
Madera	\$7,900	\$13,795	\$21,695
Marin	\$46,063	\$5,553	\$51,616
Mariposa	\$2,779	\$4,125	\$6,904
Mendocino	\$29,319	\$26,941	\$56,260
Merced	\$31,660	\$51,042	\$82,702
Modoc	\$3,634	\$1,078	\$4,712
Mono	\$1,000	\$2,910	\$3,910
Monterey	\$174,671	\$57,501	\$232,172
Napa	\$45,904	\$12,054	\$57,958
Nevada	\$19,721	\$3,038	\$22,759
Orange	\$80,967	\$346,870	\$427,837
Placer	\$33,893	\$21,247	\$55,140
Plumas	\$7,336	\$5,016	\$12,352
Riverside	\$168,797	\$255,258	\$424,055
Sacramento	\$407,212	\$279,609	\$686,821
San Benito	\$13,882	\$3,640	\$17,522
San Bernardino	\$222,661	\$293,274	\$515,935
San Diego	\$127,243	\$410,135	\$537,378
San Francisco	\$205,344	\$153,964	\$359,308
San Joaquin	\$222,912	\$150,283	\$373,195
San Luis Obispo	\$49,040	\$28,124	\$77,164
San Mateo	\$38,919	\$49,469	\$88,388
Santa Barbara	\$29,126	\$35,931	\$65,057
Santa Clara	\$167,195	\$193,868	\$361,063
Santa Cruz	\$59,426	\$18,645	\$78,071
Shasta	\$26,170	\$38,931	\$65,101
Sierra	\$1,000	\$1,000	\$2,000
Siskiyou	\$16,082	\$9,749	\$25,831
Solano	\$20,772	\$23,853	\$44,625
Sonoma	\$72,995	\$99,746	\$172,741
Stanislaus	\$45,709	\$53,924	\$99,633
Sutter	\$7,142	\$10,393	\$17,535
Tehama	\$12,932	\$16,752	\$29,684
Trinity	\$1,967	\$3,051	\$5,018
Tulare	\$35,488	\$57,164	\$92,652
Tuolumne	\$3,277	\$5,595	\$8,872
Ventura	\$39,140	\$59,087	\$98,227
Yolo	\$14,678	\$31,605	\$46,283
Yuba	\$3,573	\$17,177	\$20,750
TOTAL	\$2,981,000	\$3,493,000	\$6,474,000

*** Funding for Title IV-E Allocation for two Counties (Alameda, Los Angeles) will be on a separate allocation letter.