



CDSS

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ARNOLD SCHWARZENEGGER  
GOVERNOR

November 12, 2010

COUNTY FISCAL LETTER (CFL) NO. 10/11-31

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: STATE FAMILY PRESERVATION (SFP) PERMANENT TRANSFER  
FINAL ALLOCATION FOR FISCAL YEAR (FY) 2010-11

Based on the approved FY 2010-11 Budget Act, the amount identified on the attachment is the final allocation for the SFP Program. Inclusive of the Child Welfare Services (CWS) budget reduction, a total of \$17,214,000 General Fund has been made available to those County Welfare Departments that operate a SFP Program as provided for, under agreement, with the California Department of Social Services.

Welfare and Institutions Code Sections 16500.5 through 16500.7 authorized the permanent transfer of funds to encourage the continuity of the family unit by:

- Providing family preservation services for families whose children, without these services, would be subject to the following:
  - Be at imminent risk of out-of-home placement
  - Remain in existing out-of-home placement for longer periods of time
  - Be placed in a more restrictive out-of-home placement
- Providing supportive services for those children when they are returned to the family unit or when a minor will soon be within the jurisdiction of the juvenile court
- Providing counseling and family support services designed to eradicate the situation that necessitated intervention

The base of each county's allocation was originally calculated in FY 1998-99 utilizing each county's proportionate share of the total number of children (birth to 17 years of age) and total number of children in poverty (CFL No. 98/99-38). Since then, the

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individual county allocations have been held constant and only adjusted annually to reflect the statewide appropriation of any given year.

Counties are required to match the funds at the nonfederal sharing ratio for CWS, which are 70 percent state and 30 percent county. Expenditures should be claimed to the following SFP Program Codes: 159, 168, 175, 177, and 179 on the County Expense Claim. Any expenditure exceeding the allocation will be transferred to county share via State Use Only Code 501.

Questions concerning this allocation should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

BRIAN DOUGHERTY, Chief  
Financial Management and Contracts Branch

Attachment

FY 2010-11

## State Family Preservation Permanent Transfer Allocation

COUNTY	FY 2010-11 GF ALLOCATION
Alameda	\$969,036
Alpine	\$0
Amador	\$0
Butte	\$0
Calaveras	\$0
Colusa	\$0
Contra Costa	\$737,809
Del Norte	\$0
El Dorado	\$0
Fresno	\$0
Glenn	\$0
Humboldt	\$93,421
Imperial	\$0
Inyo	\$0
Kern	\$0
Kings	\$0
Lake	\$0
Lassen	\$0
Los Angeles	\$10,485,344
Madera	\$0
Marin	\$0
Mariposa	\$0
Mendocino	\$118,213
Merced	\$0
Modoc	\$0
Mono	\$0
Monterey	\$0
Napa	\$139,436
Nevada	\$0
Orange	\$0
Placer	\$151,036
Plumas	\$0
Riverside	\$257,555
Sacramento	\$945,237
San Benito	\$0
San Bernardino	\$0
San Diego	\$1,754,587
San Francisco	\$0
San Joaquin	\$0
San Luis Obispo	\$150,862
San Mateo	\$0
Santa Barbara	\$0
Santa Clara	\$726,458
Santa Cruz	\$80,440
Shasta	\$0
Sierra	\$0
Siskiyou	\$0
Solano	\$514,332
Sonoma	\$0
Stanislaus	\$90,234
Sutter	\$0
Tehama	\$0
Trinity	\$0
Tulare	\$0
Tuolumne	\$0
Ventura	\$0
Yolo	\$0
Yuba	\$0
<b>Total</b>	<b>\$17,214,000</b>