



CDSS

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ARNOLD SCHWARZENEGGER
GOVERNOR

November 15, 2010

COUNTY FISCAL LETTER (CFL) NO. 10/11-29

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2010-11 ALLOCATION FOR THE
ADMINISTRATION OF THE CALFRESH PROGRAM (FORMERLY
KNOWN AS THE FOOD STAMP PROGRAM)

REFERENCE: CFL NO. 10/11-22E, DATED OCTOBER 6, 2010
CFL NO. 10/11-22, DATED SEPTEMBER 29, 2010

This letter is to inform counties of the administrative allocation for the CalFresh Program for FY 2010-11. This allocation includes General Fund (GF), American Recovery and Reinvestment Act of 2009 (ARRA) federal funds, and Department of Defense (DOD) federal funds.

Recent changes to the Welfare and Institutions Code (W&IC) Section 18906.55 allow that for FY 2010-11 and FY 2011-12, counties are not required to pay the county share of the nonfederal costs above their individual Maintenance of Effort required by W&IC Section 15204.4. Additional detail is forthcoming and will be addressed in a subsequent CFL.

In accordance with the County Welfare Directors Association's recommendation, funding for CalFresh administration has been adjusted to ensure all counties were held harmless to their FY 2009-10 allocation or FY 2009-10 expenditure level, whichever was greater. After distribution of the hold harmless portion of the allocation, the balance of \$59,895,289 GF was distributed based on the caseload growth from FY 2008-09 to FY 2009-10.

The transferability of funds between Foster Care and CalFresh allocations continues to be allowed for the following counties: Alpine, Amador, Colusa, Glenn, Inyo, Lassen, Mariposa, Modoc, Mono, Plumas, Sierra, and Trinity. It is anticipated that any surplus funds within this small county group will be redistributed at closeout among those counties that overspent their allocations.

Attachment I displays the FY 2010-11 CalFresh allocation in the amount of \$437,255,213 GF. For informational purposes only, Attachment I reflects \$10,340,666 in 100 percent ARRA funds and \$29,953,000 in DOD funds for a total FY 2010-11 CalFresh allocation of \$451,358,000. The ARRA and DOD funds will be used to supplant a portion of the federal, state, and county share of costs for CalFresh administration based on the normal statutory sharing ratios of 50/35/15 (federal/state/county). With respect to the ARRA funds, the state will make a corresponding funding adjustment to each county's September 2010 County Expense Claim (CEC) which will result in a county savings of the 15 percent share of cost.

Counties are to claim their CalFresh administration costs as normal. State level adjustments using State Use Only (SUO) Codes 880 and 881 will document the funding change to the ARRA Supplemental Nutrition Assistance Program. The DOD funds will be handled similar to the ARRA funds and new SUO Codes will be used to document the funding adjustment.

Attachment II provides the Program Codes available on the quarterly CEC to claim costs to the CalFresh allocation. Any expenditure exceeding the CalFresh allocation will be shifted to county share using SUO Code 284.

Any questions regarding this letter should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER
Deputy Director
Administration Division

Attachments

Fiscal Year (FY) 2010-11 CalFresh Allocation

ATTACHMENT I

COUNTY	FY 2010-11 CALFRESH GF Allocation \$437,255,212	For Information Purposes Only				For Information Purposes Only				FY 2010-11 CALFRESH ALLOCATION \$451,358,000
		CFDA # 10561 ARRA FUNDING* \$10,340,666	FEDERAL 50%	STATE 35%	COUNTY 15%	CFDA # 10561 DOD FUNDING* \$29,953,000	FEDERAL 50%	STATE 35%	COUNTY 15%	
Alameda	\$17,180,541	\$406,305	\$203,152	\$142,207	\$60,946	\$1,176,913	\$588,457	\$411,920	\$176,536	\$17,734,668
Alpine	\$53,690	\$1,272	\$636	\$445	\$191	\$3,686	\$1,843	\$1,290	\$553	\$55,425
Amador	\$390,560	\$9,234	\$4,617	\$3,232	\$1,385	\$26,748	\$13,374	\$9,362	\$4,012	\$403,154
Butte	\$3,510,884	\$83,025	\$41,512	\$29,059	\$12,454	\$240,493	\$120,247	\$84,173	\$36,073	\$3,624,116
Calaveras	\$590,261	\$13,960	\$6,980	\$4,886	\$2,094	\$40,437	\$20,219	\$14,153	\$6,065	\$609,300
Colusa	\$238,124	\$5,636	\$2,818	\$1,973	\$845	\$16,324	\$8,162	\$5,713	\$2,449	\$245,810
Contra Costa	\$11,934,256	\$282,238	\$141,119	\$98,783	\$42,336	\$817,537	\$408,769	\$286,138	\$122,630	\$12,319,177
Del Norte	\$463,335	\$10,961	\$5,481	\$3,836	\$1,644	\$31,750	\$15,875	\$11,113	\$4,762	\$478,284
El Dorado	\$1,383,867	\$32,728	\$16,364	\$11,455	\$4,909	\$94,801	\$47,401	\$33,180	\$14,220	\$1,428,502
Fresno	\$17,499,114	\$413,833	\$206,916	\$144,842	\$62,075	\$1,198,719	\$599,360	\$419,552	\$179,807	\$18,063,508
Glenn	\$467,204	\$11,044	\$5,522	\$3,865	\$1,657	\$31,990	\$15,995	\$11,197	\$4,798	\$482,266
Humboldt	\$4,271,046	\$101,008	\$50,504	\$35,353	\$15,151	\$292,581	\$146,291	\$102,403	\$43,887	\$4,408,802
Imperial	\$2,756,282	\$65,188	\$32,594	\$22,816	\$9,778	\$188,824	\$94,412	\$66,088	\$28,324	\$2,845,186
Inyo	\$275,610	\$6,515	\$3,258	\$2,280	\$977	\$18,870	\$9,435	\$6,605	\$2,830	\$284,495
Kern	\$11,283,847	\$266,851	\$133,425	\$93,398	\$40,028	\$772,967	\$386,484	\$270,538	\$115,945	\$11,647,783
Kings	\$1,677,258	\$39,667	\$19,834	\$13,883	\$5,950	\$114,900	\$57,450	\$40,215	\$17,235	\$1,731,356
Lake	\$1,054,421	\$24,931	\$12,465	\$8,726	\$3,740	\$72,217	\$36,109	\$25,276	\$10,832	\$1,088,423
Lassen	\$320,120	\$7,569	\$3,785	\$2,649	\$1,135	\$21,926	\$10,963	\$7,674	\$3,289	\$330,443
Los Angeles	\$126,700,294	\$2,996,342	\$1,498,168	\$1,048,720	\$449,454	\$8,679,271	\$4,339,636	\$3,037,745	\$1,301,890	\$130,786,759
Madera	\$1,682,065	\$39,781	\$19,891	\$13,923	\$5,967	\$115,229	\$57,615	\$40,330	\$17,284	\$1,736,318
Marin	\$1,631,051	\$38,571	\$19,285	\$13,500	\$5,786	\$111,725	\$55,863	\$39,104	\$16,758	\$1,683,655
Mariposa	\$211,789	\$5,005	\$2,502	\$1,752	\$751	\$14,497	\$7,249	\$5,074	\$2,174	\$218,615
Mendocino	\$2,093,055	\$49,501	\$24,751	\$17,325	\$7,425	\$143,385	\$71,693	\$50,185	\$21,507	\$2,160,565
Merced	\$4,143,479	\$97,988	\$48,994	\$34,296	\$14,698	\$283,835	\$141,918	\$99,342	\$42,575	\$4,277,117
Modoc	\$193,382	\$4,571	\$2,285	\$1,600	\$686	\$13,239	\$6,619	\$4,634	\$1,986	\$199,616
Mono	\$269,768	\$6,380	\$3,190	\$2,233	\$957	\$18,481	\$9,241	\$6,468	\$2,772	\$278,469
Monterey	\$5,309,691	\$125,567	\$62,784	\$43,948	\$18,835	\$363,719	\$181,859	\$127,302	\$54,558	\$5,480,941
Napa	\$1,152,782	\$27,258	\$13,629	\$9,540	\$4,089	\$78,956	\$39,478	\$27,635	\$11,843	\$1,189,957
Nevada	\$965,388	\$22,832	\$11,416	\$7,991	\$3,425	\$66,136	\$33,068	\$23,148	\$9,920	\$996,527
Orange	\$20,616,450	\$487,562	\$243,781	\$170,647	\$73,134	\$1,412,284	\$706,142	\$494,299	\$211,843	\$21,281,396
Placer	\$2,144,219	\$50,711	\$25,355	\$17,749	\$7,607	\$146,890	\$73,444	\$51,412	\$22,034	\$2,213,380
Plumas	\$254,840	\$6,029	\$3,015	\$2,110	\$904	\$17,463	\$8,732	\$6,112	\$2,619	\$263,062
Riverside	\$21,265,786	\$502,918	\$251,459	\$176,021	\$75,438	\$1,456,764	\$728,382	\$509,867	\$218,515	\$21,951,674
Sacramento	\$22,613,501	\$534,788	\$267,394	\$187,176	\$80,218	\$1,549,079	\$774,539	\$542,178	\$232,362	\$23,342,855
San Benito	\$554,023	\$13,102	\$6,551	\$4,586	\$1,965	\$37,950	\$18,974	\$13,283	\$5,693	\$571,892
San Bernardino	\$28,701,446	\$678,761	\$339,381	\$237,566	\$101,814	\$1,966,115	\$983,058	\$688,140	\$294,917	\$29,627,152
San Diego	\$23,664,284	\$559,637	\$279,818	\$195,873	\$83,946	\$1,621,056	\$810,528	\$567,370	\$243,158	\$24,427,527
San Francisco	\$15,379,536	\$363,712	\$181,856	\$127,299	\$54,577	\$1,053,537	\$526,768	\$368,738	\$158,031	\$15,875,573
San Joaquin	\$5,031,867	\$119,000	\$59,500	\$41,650	\$17,850	\$344,699	\$172,349	\$120,645	\$51,705	\$5,194,162
San Luis Obispo	\$2,652,932	\$62,737	\$31,368	\$21,958	\$9,411	\$181,725	\$90,862	\$63,604	\$27,259	\$2,738,494
San Mateo	\$4,081,175	\$96,520	\$48,260	\$33,782	\$14,478	\$279,581	\$139,791	\$97,853	\$41,937	\$4,212,810
Santa Barbara	\$4,345,126	\$102,755	\$51,378	\$35,964	\$15,413	\$297,643	\$148,822	\$104,175	\$44,646	\$4,485,265
Santa Clara	\$17,402,396	\$411,548	\$205,774	\$144,042	\$61,732	\$1,192,099	\$596,049	\$417,235	\$178,815	\$17,963,673
Santa Cruz	\$2,958,625	\$69,965	\$34,982	\$24,488	\$10,495	\$202,662	\$101,331	\$70,932	\$30,399	\$3,054,045
Shasta	\$2,194,256	\$51,889	\$25,945	\$18,161	\$7,783	\$150,304	\$75,152	\$52,606	\$22,546	\$2,265,023
Sierra	\$116,752	\$2,761	\$1,381	\$966	\$414	\$7,997	\$3,998	\$2,799	\$1,200	\$120,517
Siskiyou	\$691,691	\$16,359	\$8,180	\$5,726	\$2,453	\$47,386	\$23,693	\$16,585	\$7,108	\$714,002
Solano	\$6,063,788	\$143,404	\$71,702	\$50,191	\$21,511	\$415,388	\$207,694	\$145,386	\$62,308	\$6,259,365
Sonoma	\$3,724,681	\$88,082	\$44,041	\$30,829	\$13,212	\$255,140	\$127,570	\$89,299	\$38,271	\$3,844,809
Stanislaus	\$7,629,680	\$180,434	\$90,217	\$63,152	\$27,065	\$522,650	\$261,324	\$182,928	\$78,398	\$7,875,760
Sutter	\$864,790	\$20,454	\$10,227	\$7,159	\$3,068	\$59,247	\$29,624	\$20,736	\$8,887	\$892,685
Tehama	\$1,010,092	\$23,887	\$11,944	\$8,360	\$3,583	\$69,191	\$34,595	\$24,217	\$10,379	\$1,042,669
Trinity	\$287,096	\$6,794	\$3,397	\$2,378	\$1,019	\$19,679	\$9,839	\$6,888	\$2,952	\$296,362
Tulare	\$10,039,017	\$237,411	\$118,706	\$83,094	\$35,611	\$687,691	\$343,845	\$240,692	\$103,154	\$10,362,803
Tuolumne	\$799,500	\$18,903	\$9,452	\$6,616	\$2,835	\$54,754	\$27,377	\$19,164	\$8,213	\$825,280
Ventura	\$8,492,718	\$200,847	\$100,424	\$70,296	\$30,127	\$581,777	\$290,888	\$203,622	\$87,267	\$8,766,636
Yolo	\$2,235,598	\$52,872	\$26,436	\$18,505	\$7,931	\$153,150	\$76,574	\$53,603	\$22,973	\$2,307,706
Yuba	\$1,736,184	\$41,063	\$20,532	\$14,372	\$6,159	\$118,943	\$59,471	\$41,630	\$17,842	\$1,792,186
TOTAL	\$437,255,212	\$10,340,666	\$5,170,318	\$3,619,233	\$1,551,101	\$29,953,000	\$14,976,500	\$10,483,555	\$4,492,945	\$451,358,000

*ARRA replaces GF share

*DOD replaces GF share

**FY 2009-10 CALFRESH PROGRAM
(FORMERLY KNOWN AS FOOD STAMP PROGRAM)
CODES**

Expenditures reported to the following Program Codes on the quarterly CEC capture costs against the CalFresh allocation.

211 – FS Issuance (& EBT Project for San Diego and San Bernardino only)
214 – FSOLIS
218 – NAFS – IEVS
234 – Fraud – NAFS AFIRM (LA County)
268 – SAVE Program – NAFS
275 – EFD/P – NAFS
310 – NAFS – Fraud
312 – PA Food Stamp Fraud
334 – Fraud – NAFS AFIRM (LA County)
341 – EFD/P – NAFS (WFI)
343 – NAFS Eligibility
344 – NAFS Program Integrity
347 – NAFS Quality Control
606 – CFAP – Families
611 – NAFS – Jail Match (SB1556)

State Use Only Codes

284 – SUO - NAFS
298 – SUO-NAFS SB90 / CalWORKs County MOE Related
880 – SUO-NAFS Admin to ARRA SNAP
881 – SUO-ARRA SNAP