



CDSS

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ARNOLD SCHWARZENEGGER
GOVERNOR

November 8, 2010

COUNTY FISCAL LETTER (CFL) NO. 10/11-28

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS
ALL FOOD STAMP EMPLOYMENT AND TRAINING
COORDINATORS

SUBJECT: FOOD STAMP EMPLOYMENT AND TRAINING (FSET)
PROGRAM FINAL ALLOCATION FOR FEDERAL FISCAL
YEAR (FFY) 2010 (DECEMBER 2009, MARCH 2010, JUNE 2010
AND SEPTEMBER 2010 QUARTERS)

REFERENCE: CFL NO. 10/11-23, DATED SEPTEMBER 29, 2010

The United States Department of Agriculture Food and Nutrition Service has approved the California Department of Social Services' final FSET plan for FFY 2010. This allocation includes \$6,882,169 in 100 percent federal funds, \$60,704,686 in Administrative Overmatch funds, and \$26,112,008 in Participant Reimbursement funds for a total of \$93,698,863.

The attachment displays the allocation of FFY 2010 FSET funds by county and funding category. The 100 percent federal funds exclude the holdbacks for state operations and workers compensation. The amounts for administrative overmatch and participant reimbursement are based on plans submitted by each participating county. These amounts will be adjusted at closeout with actual expenditures split on a 50/50 basis between federal and county share.

In FFY 2009 California expanded FSET to include a new funding mechanism called FSET Third-Party Reimbursement (also known as Cal Success). Cal Success is a third-party reimbursement model that allows California to draw down federal FSET reimbursements using local matches from community colleges, adult schools, and community-based organizations to provide education and training services to food stamp recipients. Under this model, local matching funds are used to pay for the cost of the FSET component, and community colleges are reimbursed for up to 50 percent of allowable costs which includes: component administration, textbooks, student fees, and

participant reimbursements (including transportation). Local matching funds include private third-party donations as well as classroom instruction costs (based on an approved Full-Time Equivalent Student apportionment rate). FFY 2010 is the final year of the Cal Success pilot program in San Mateo, Santa Clara, and Santa Cruz counties. As stated in a letter sent to Cal Success counties on May 13, 2010, counties are no longer able to claim costs incurred to this program after June 30, 2010. Therefore, Program Codes 719, 728, 729, 498, and 499 are only effective through the June 2010 quarter. If counties claim to these codes, the costs will be denied.

It should be noted that counties are prohibited from using FSET funds to supplant nonfederal funds for existing educational services and activities. Furthermore, counties are prohibited from using FSET matching funds for other programs.

The FSET program costs are claimed to Program Codes 306 (Able Bodied Adults Without Dependents [ABAWDs] Education/Training), 307 (ABAWDs Workfare), 464 (FSET 100% Grant), 468 (Participant Reimbursement), 719 (Cal Success Administrative), 728 (Cal Success County Match), and 729 (Cal Success Participant Reimbursement). Any expenditure exceeding the allocation will be shifted to county-only share using State Use Only Codes 303, 304, 071, 475, 498, and 499.

For information on program criteria and expenditure reporting, please contact Robert Nevins of the CalFresh Branch at (916) 654-1408. Questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

Food Stamp Employment Training
 Federal Fiscal Year 2010
 Final Allocation
 CFDA # 10561

ATTACHMENT

County	*100 % Federal 1st Component Funds	Normal-Additional		Participant Reimbursement		Total Federal Allocation	Total County Share	FFY 2010 Total FSET Allocation
		Federal Allocation	County Share	Federal Allocation	County Share			
ALAMEDA	\$377,523	\$2,196,208	\$2,196,208	\$1,397,346	\$1,397,346	\$3,971,077	\$3,593,554	\$7,564,631
HUMBOLDT	\$53,597	\$17,514	\$17,514	\$11,400	\$11,400	\$82,511	\$28,914	\$111,425
KERN	\$384,455	\$0	\$0	\$16,000	\$16,000	\$400,455	\$16,000	\$416,455
LOS ANGELES	\$3,066,113	\$16,890,177	\$16,890,177	\$6,522,762	\$6,522,762	\$26,479,052	\$23,412,939	\$49,891,991
MARIN	\$30,994	\$87,335	\$87,335	\$9,900	\$9,900	\$128,229	\$97,235	\$225,464
MENDOCINO	\$52,413	\$70,756	\$70,756	\$6,300	\$6,300	\$129,469	\$77,056	\$206,525
MONTEREY	\$114,676	\$3,000	\$3,000	\$7,200	\$7,200	\$124,876	\$10,200	\$135,076
ORANGE	\$369,893	\$0	\$0	\$81,180	\$81,180	\$451,073	\$81,180	\$532,253
PLACER	\$39,438	\$0	\$0	\$2,232	\$2,232	\$41,670	\$2,232	\$43,902
RIVERSIDE	\$379,814	\$0	\$0	\$27,000	\$27,000	\$406,814	\$27,000	\$433,814
SACRAMENTO	\$483,433	\$2,035,193	\$2,035,193	\$275,220	\$275,220	\$2,793,846	\$2,310,413	\$5,104,259
SAN DIEGO	\$390,197	\$59,902	\$59,902	\$13,500	\$13,500	\$463,599	\$73,402	\$537,001
SAN FRANCISCO	\$232,976	\$6,468,702	\$6,468,702	\$3,958,562	\$3,958,562	\$10,660,240	\$10,427,264	\$21,087,504
SAN JOAQUIN	\$135,336	\$108,089	\$108,089	\$19,062	\$19,062	\$262,487	\$127,151	\$389,638
SAN LUIS OBISPO	\$44,373	\$25,895	\$25,895	\$9,500	\$9,500	\$79,768	\$35,395	\$115,163
SAN MATEO	\$28,358	\$295,611	\$295,611	\$190,464	\$190,464	\$514,433	\$486,075	\$1,000,508
SANTA BARBARA	\$64,132	\$45,834	\$45,834	\$6,398	\$6,398	\$116,364	\$52,232	\$168,596
SANTA CLARA	\$260,649	\$934,842	\$934,842	\$177,378	\$177,378	\$1,372,869	\$1,112,220	\$2,485,089
SANTA CRUZ	\$65,470	\$0	\$0	\$0	\$0	\$65,470	\$0	\$65,470
SHASTA	\$62,350	\$90,000	\$90,000	\$16,800	\$16,800	\$169,150	\$106,800	\$275,950
SONOMA	\$81,155	\$42,041	\$42,041	\$58,500	\$58,500	\$181,696	\$100,541	\$282,237
TRINITY	\$5,775	\$3,048	\$3,048	\$300	\$300	\$9,123	\$3,348	\$12,471
VENTURA	\$159,049	\$20,576	\$20,576	\$2,500	\$2,500	\$182,125	\$23,076	\$205,201
SUB TOTAL	\$6,882,169	\$29,394,723	\$29,394,723	\$12,809,504	\$12,809,504	\$49,086,396	\$42,204,227	\$91,290,623
Cal Success								
SAN MATEO	\$0	\$73,423	\$166,325	\$92,899	\$0	\$166,322	\$166,325	\$332,647
SANTA CLARA	\$0	\$134,518	\$197,838	\$69,210	\$5,891	\$203,728	\$203,729	\$407,457
SANTA CRUZ	\$0	\$509,068	\$834,068	\$325,000	\$0	\$834,068	\$834,068	\$1,668,136
SUB TOTAL	\$0	\$717,009	\$1,198,231	\$487,109	\$5,891	\$1,204,118	\$1,204,122	\$2,408,240
GRAND TOTAL	\$6,882,169	\$30,111,732	\$30,592,954	\$13,296,613	\$12,815,395	\$50,290,514	\$43,408,349	\$93,698,863

*The 100% Federal Funds do not include the funds for state holdbacks.