



CDSS

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ARNOLD SCHWARZENEGGER
GOVERNOR

September 29, 2010

COUNTY FISCAL LETTER (CFL) No. 10/11-23

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS
ALL FOOD STAMP EMPLOYMENT AND TRAINING
COORDINATORS

SUBJECT: FOOD STAMP EMPLOYMENT AND TRAINING (FSET)
PROGRAM INTERIM ALLOCATION FOR FEDERAL FISCAL
YEAR (FFY) 2010 (DECEMBER 2009, MARCH 2010, JUNE 2010
AND SEPTEMBER 2010 QUARTERS)

The United States Department of Agriculture Food and Nutrition Service has approved the California Department of Social Services' interim FSET plan for FFY 2010. Once the final plan has been approved, a revised CFL letter will follow. This allocation includes \$6,723,122 in 100 percent federal funds, \$60,260,856 in Administrative Overmatch funds, and \$18,180,285 in Participant Reimbursement funds for a total of \$85,164,263.

The attachment displays the interim allocation of FFY 2010 FSET funds by county and funding category. The 100 percent federal funds exclude the holdbacks for state operations and workers compensation. The amounts for administrative overmatch and participant reimbursement are based on plans submitted by each participating county. These amounts will be adjusted at closeout, with actual expenditures split on a 50/50 basis between federal and county share.

In FFY 2009 California expanded FSET to include a new funding mechanism called FSET Third-Party Reimbursement (also known as Cal Success). Cal Success is a third-party reimbursement model that allows California to draw down federal FSET reimbursements using local matches from community colleges, adult schools, and community-based organizations to provide education and training services to food stamp recipients. Under this model, local matching funds are used to pay for the cost of the FSET component, and community colleges are reimbursed for up to 50 percent of allowable costs which included: component administration, textbooks, student fees, and participant reimbursements (including transportation). Local matching funds include private third-party donations as well as classroom instruction costs (based on an

approved Full-Time Equivalent Student apportionment rate). FFY 2010 is the final year of the Cal Success pilot program in San Mateo, Santa Clara, and Santa Cruz counties. As stated in a letter sent to Cal Success counties on May 13, 2010, counties will no longer be able to claim costs incurred to this program after June 30, 2010. Therefore Program Codes 719, 728, and 729 will only be effective until the September 2010 quarter.

It should be noted that counties are prohibited from using FSET funds to supplant non-federal funds for existing educational services and activities. Furthermore, counties are prohibited from using FSET matching funds for other programs.

The FSET program costs are claimed to Program Codes 306 (Able Bodied Adults Without Dependents [ABAWDs] Education/Training), 307 (ABAWDs Workfare), 464 (FSET 100% Grant), 468 (Participant Reimbursement), 719 (Cal Success Administrative), 728 (Cal Success County Match), and 729 (Cal Success Participant Reimbursement). Any expenditure exceeding the allocation will be shifted to county-only share using State Use Only Codes 303, 304, 071, 475, 498, and 499.

For information on program criteria and expenditure reporting, please contact Robert Nevins of the Food Stamp Branch at (916) 654-1408. Questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

Food Stamp Employment Training
 Federal Fiscal Year 2010
 Planning Allocation
 CFDA # 10561

ATTACHMENT

County	*100 % Federal 1st Component Funds	Normal-Additional		Participant Reimbursement		Total Federal Allocation	Total County Share	FFY 2010 Total FSET Allocation
		Federal Allocation	County Share	Federal Allocation	County Share			
ALAMEDA	\$368,797	\$2,151,824	\$2,087,854	\$938,658	\$991,169	\$3,459,279	\$3,079,023	\$6,538,302
HUMBOLDT	\$52,360	\$17,160	\$16,650	\$7,658	\$8,088	\$77,178	\$24,738	\$101,916
KERN	\$375,567	\$0	\$0	\$10,748	\$11,349	\$386,315	\$11,349	\$397,664
LOS ANGELES	\$2,995,245	\$16,548,827	\$16,056,860	\$4,381,623	\$4,626,743	\$23,925,695	\$20,683,603	\$44,609,298
MARIN	\$30,281	\$85,571	\$83,027	\$6,650	\$7,021	\$122,502	\$90,048	\$212,550
MENDOCINO	\$51,203	\$69,326	\$67,265	\$4,232	\$4,470	\$124,761	\$71,735	\$196,496
MONTEREY	\$112,027	\$2,940	\$2,852	\$4,837	\$5,106	\$119,804	\$7,958	\$127,762
ORANGE	\$361,348	\$0	\$0	\$54,532	\$57,583	\$415,880	\$57,583	\$473,463
PLACER	\$38,523	\$0	\$0	\$1,499	\$1,583	\$40,022	\$1,583	\$41,605
RIVERSIDE	\$371,042	\$0	\$0	\$18,137	\$19,150	\$389,179	\$19,150	\$408,329
SACRAMENTO	\$472,259	\$1,994,062	\$1,934,783	\$184,877	\$195,219	\$2,651,198	\$2,130,002	\$4,781,200
SAN DIEGO	\$381,181	\$58,691	\$56,947	\$9,069	\$9,575	\$448,941	\$66,522	\$515,463
SAN FRANCISCO	\$227,591	\$6,337,971	\$6,149,554	\$2,659,139	\$2,807,894	\$9,224,701	\$8,957,448	\$18,182,149
SAN JOAQUIN	\$132,210	\$105,904	\$102,756	\$12,805	\$13,521	\$250,919	\$116,277	\$367,196
SAN LUIS OBISPO	\$43,344	\$25,372	\$24,617	\$6,382	\$6,738	\$75,098	\$31,355	\$106,453
SAN MATEO	\$27,706	\$289,637	\$843,079	\$255,886	\$0	\$573,229	\$843,079	\$1,416,308
SANTA BARBARA	\$62,653	\$44,908	\$43,573	\$4,298	\$4,538	\$111,859	\$48,111	\$159,970
SANTA CLARA	\$254,625	\$915,949	\$888,719	\$119,153	\$125,819	\$1,289,727	\$1,014,538	\$2,304,265
SANTA CRUZ	\$63,957	\$498,779	\$792,917	\$218,317	\$0	\$781,053	\$792,917	\$1,573,970
SHASTA	\$60,911	\$88,181	\$85,560	\$11,285	\$11,918	\$160,377	\$97,478	\$257,855
SONOMA	\$79,279	\$41,191	\$39,967	\$39,297	\$41,495	\$159,767	\$81,462	\$241,229
TRINITY	\$5,642	\$2,986	\$2,898	\$202	\$210	\$8,830	\$3,108	\$11,938
VENTURA	\$155,371	\$20,160	\$19,561	\$1,679	\$1,774	\$177,210	\$21,335	\$198,545
SUB TOTAL	\$6,723,122	\$29,299,439	\$29,299,439	\$8,950,963	\$8,950,963	\$44,973,524	\$38,250,402	\$83,223,926

Cal Success

SAN MATEO	\$0	\$70,843	\$134,666	\$53,087	\$0	\$123,930	\$134,666	\$258,596
SANTA CLARA	\$0	\$129,790	\$160,183	\$39,550	\$0	\$169,340	\$160,183	\$329,523
SANTA CRUZ	\$0	\$491,176	\$675,320	\$185,722	\$0	\$676,898	\$675,320	\$1,352,218
SUB TOTAL	\$0	\$691,809	\$970,169	\$278,359	\$0	\$970,168	\$970,169	\$1,940,337

GRAND TOTAL	\$6,723,122	\$29,991,248	\$30,269,608	\$9,229,322	\$8,950,963	\$45,943,692	\$39,220,571	\$85,164,263
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*The 100% Federal Funds do not include the funds for state holdbacks.