



CDSS

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November 2, 2010

COUNTY FISCAL LETTER (CFL) NO. 10/11-13

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2010-11 ALLOCATION FOR SERVICES AND
ADMINISTRATION FOR THE TRAFFICKING AND CRIME VICTIMS
ASSISTANCE PROGRAM (TCVAP)

The purpose of this letter is to inform counties of the FY 2010-11 TCVAP allocation for Services and Administration. A total of \$2,720,000 General Fund (GF) has been made available upon approval of the FY 2010-11 Budget Act.

The TCVAP (formerly referred to as the Senate Bill (SB) 1569 program) was authorized by SB 1569, Chapter 672, Statutes of 2006. It is a state-only program implemented in January 1, 2007, to provide benefits and services to specified noncitizen victims of human trafficking, domestic violence, and other serious crimes. Funding for the TCVAP has been grouped into two categories: Services and Administration. The Services section includes California Work Opportunity and Responsibility to Kids (CalWORKs) program services, CalWORKs Child Care, and TCVAP Social Services. Administration funds are for the California Food Assistance Program (CFAP) and TCVAP Cash Assistance. Counties, however, have the flexibility to spend their allocations for Services and Administration across program areas and activities if needed. An adjustment was made to ensure a minimum allocation of \$1,000 GF for each county.

Services

- **CalWORKs Services** – A total of \$736,000 GF has been allocated for CalWORKs Services. Funds were distributed on a percent to statewide total using calendar year 2009 average monthly caseload data from the CalWORKs Welfare-to-Work (WTW) 25 and WTW 25A reports.
- **CalWORKs Child Care** – An amount of \$1,759,000 GF has been allocated for CalWORKs Child Care. Funds were distributed on a percent to statewide total using calendar year 2009 average monthly caseload data from the Child Care Monthly Report – CalWORKs Families (CW) 115 and CW 115A reports.

- TCVAP Social Services – A total of \$77,000 GF has been allocated to counties for TCVAP Social Services. Funds were allocated based on the number of refugees on aid in counties that are eligible to receive federal Refugee Social Services funds in FY 2010-11. Figures used in the allocation process were obtained from the Refugee Medi-Cal Eligibility Data System Report dated August 2010.

Administration Costs

A total of \$148,000 GF has been allocated to the counties for CFAP and TCVAP Cash Assistance administrative costs. Funds for CFAP were allocated based on a percent to statewide total average monthly caseload using the calendar year 2009 Food Stamp Program Monthly Caseload Movement Statistical Report - DFA 256 report. For TCVAP Cash Assistance, funds were allocated on a percent to statewide total of 2010 TCVAP client count as of February 2010.

Claiming Instructions

Counties may claim administrative costs for TCVAP activities to Program Code (PC) 713 SB 1569 Noncitizen – Admin. This PC includes costs associated with SB 1569 Noncitizen Eligibility, SB 1569 Noncitizen Program Integrity, SB 1569 Noncitizen Case Management, SB 1569 Noncitizen Information and Referral, and SB 1569 Noncitizen Child Care.

The costs for TCVAP services should be claimed to PC 714 – SB 1569 Noncitizen – Services. This PC includes costs associated with SB 1569 Noncitizen Pre-Assessment, SB 1569 Noncitizen Community Services, SB 1569 Noncitizen Post-Assessment, SB 1569 Noncitizen Vocational Education, SB 1569 Noncitizen Assessment, SB 1569 Noncitizen Transitional Services, SB 1569 Noncitizen Child Care Training, SB 1569 Noncitizen Domestic Violence, and SB 1569 Noncitizen Social Services.

Both PCs are 100 percent GF with no county share of cost. Expenditures that exceed the state allocation will be transferred to county-only share via State Use Only Code 715.

Any questions regarding this allocation can be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

**FY 2010-11 Noncitizens TCVAP
STATE GENERAL FUND ALLOCATION**

COUNTY	Services			Administration	Total
	CalWORKs Services	CalWORKs Child Care	TCVAP Social Services		
Alameda	\$30,451	\$74,178	\$3,702	\$3,463	\$111,794
Alpine	\$15	\$985	\$0	\$0	\$1,000
Amador	\$298	\$1,129	\$0	\$0	\$1,427
Butte	\$4,614	\$7,177	\$0	\$72	\$11,863
Calaveras	\$813	\$1,065	\$0	\$8	\$1,886
Colusa	\$171	\$815	\$0	\$17	\$1,003
Contra Costa	\$16,479	\$16,447	\$0	\$472	\$33,398
Del Norte	\$2,128	\$2,915	\$0	\$17	\$5,060
El Dorado	\$1,910	\$1,692	\$0	\$31	\$3,633
Fresno	\$43,372	\$68,708	\$753	\$1,032	\$113,865
Glenn	\$880	\$1,913	\$0	\$8	\$2,801
Humboldt	\$3,416	\$5,108	\$0	\$27	\$8,551
Imperial	\$8,429	\$13,887	\$0	\$374	\$22,690
Inyo	\$171	\$847	\$0	\$0	\$1,018
Kern	\$26,171	\$70,303	\$0	\$730	\$97,204
Kings	\$3,714	\$10,850	\$0	\$158	\$14,722
Lake	\$2,097	\$2,663	\$0	\$31	\$4,791
Lassen	\$889	\$2,102	\$0	\$10	\$3,001
Los Angeles	\$179,152	\$472,738	\$31,158	\$104,381	\$787,429
Madera	\$4,008	\$6,049	\$0	\$24	\$10,081
Marin	\$1,582	\$4,795	\$0	\$1,753	\$8,130
Mariposa	\$379	\$621	\$0	\$0	\$1,000
Mendocino	\$2,213	\$1,721	\$0	\$48	\$3,982
Merced	\$9,511	\$12,724	\$133	\$147	\$22,515
Modoc	\$238	\$762	\$0	\$0	\$1,000
Mono	\$56	\$941	\$0	\$3	\$1,000
Monterey	\$5,321	\$23,649	\$0	\$118	\$29,088
Napa	\$829	\$2,629	\$0	\$3,866	\$7,324
Nevada	\$1,481	\$2,884	\$0	\$0	\$4,365
Orange	\$22,330	\$47,581	\$3,607	\$5,879	\$79,397
Placer	\$3,750	\$9,596	\$0	\$147	\$13,493
Plumas	\$354	\$721	\$0	\$0	\$1,075
Riverside	\$41,331	\$176,541	\$0	\$2,729	\$220,601
Sacramento	\$61,377	\$65,220	\$6,399	\$3,380	\$136,376
San Benito	\$1,259	\$3,953	\$0	\$28	\$5,240
San Bernardino	\$63,535	\$205,626	\$0	\$2,782	\$271,943
San Diego	\$50,033	\$113,561	\$23,279	\$2,393	\$189,266
San Francisco	\$8,434	\$36,843	\$1,190	\$5,055	\$51,522
San Joaquin	\$21,016	\$42,574	\$228	\$622	\$64,440
San Luis Obispo	\$3,330	\$5,957	\$0	\$92	\$9,379
San Mateo	\$3,821	\$12,984	\$0	\$344	\$17,149
Santa Barbara	\$4,609	\$10,597	\$0	\$156	\$15,362
Santa Clara	\$22,402	\$48,242	\$3,304	\$4,443	\$78,391
Santa Cruz	\$3,648	\$18,724	\$0	\$121	\$22,493
Shasta	\$4,942	\$7,365	\$0	\$37	\$12,344
Sierra	\$71	\$926	\$0	\$3	\$1,000
Siskiyou	\$915	\$1,223	\$0	\$14	\$2,152
Solano	\$5,457	\$18,441	\$0	\$329	\$24,227
Sonoma	\$6,771	\$11,253	\$0	\$238	\$18,262
Stanislaus	\$13,108	\$7,349	\$3,247	\$261	\$23,965
Sutter	\$2,608	\$8,781	\$0	\$107	\$11,496
Tehama	\$2,082	\$5,142	\$0	\$54	\$7,278
Trinity	\$344	\$656	\$0	\$0	\$1,000
Tulare	\$19,768	\$26,198	\$0	\$1,065	\$47,031
Tuolumne	\$1,076	\$1,096	\$0	\$8	\$2,180
Ventura	\$9,444	\$39,798	\$0	\$516	\$49,758
Yolo	\$4,098	\$14,457	\$0	\$327	\$18,882
Yuba	\$3,299	\$5,298	\$0	\$80	\$8,677
Total	\$736,000	\$1,759,000	\$77,000	\$148,000	\$2,720,000