



CDSS

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**DEPARTMENT OF SOCIAL SERVICES**

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ARNOLD SCHWARZENEGGER  
GOVERNOR

November 16, 2010

COUNTY FISCAL LETTER (CFL) NO. 10/11-10

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS  
ALL COUNTY CHILD CARE COORDINATORS

SUBJECT: FISCAL YEAR (FY) 2010-11 SINGLE ALLOCATION (SA) FOR  
THE CALIFORNIA WORK OPPORTUNITY AND  
RESPONSIBILITY TO KIDS (CALWORKS) PROGRAM

REFERENCE: CFL NO. 09/10-46, DATED FEBRUARY 09, 2010

This letter is to notify counties of the SA for the CalWORKs program for FY 2010-11. A total of \$1.9 billion in federal Temporary Assistance for Needy Families (TANF) funds and General Fund (GF), inclusive of the budget reductions to Employment Services and Stage One Child Care, was made available upon approval of the FY 2010-11 Budget Act. The CalWORKs SA includes funding for the following program components: Eligibility Administration, Welfare-to-Work (WTW) Employment Services, Cal Learn, and Stage One Child Care.

The following attachments are included in this allocation:

- Attachment I - Displays a summary of the CalWORKs SA in federal TANF funds and GF.
- Attachments II through V - Display the detailed allocation for each program component: CalWORKs Eligibility Administration, CalWORKs WTW Employment Services, Cal Learn, and CalWORKs Child Care.
- Attachment VI - Provides a brief description of each of the allocation methodologies used for the components in Attachments II through V.
- Attachment VII - Exhibits a complete listing of Program Codes (PCs) available for claiming to the CalWORKs SA. Expenditures charged against these PCs are tracked against the CalWORKs SA ledger on the quarterly County Expense Claim.

CFL No. 10/11-10  
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As indicated in CFL No. 09/10-12E, recent changes to the Welfare and Institutions Code, specifically Section 11325.71, Subdivision (a), allow counties to redirect funds from their CalWORKs Mental Health (MH) and Substance Abuse allocations to the SA to fund other CalWORKs employment services that are necessary for individuals to participate in WTW activities, and vice versa for FY 2009-10 and FY 2010-11. Transfers to or from the MH or Substance Abuse allocation to the SA are addressed within CFL No. 09/10-46.

Any questions regarding this letter can be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

FRAN MUELLER  
Deputy Director  
Administration Division

Attachments

## FY 2010-11 CALWORKS SINGLE ALLOCATION

COUNTY	CalWORKs ELIGIBILITY ADMINISTRATION	WELFARE TO WORK EMPLOYMENT SERVICES	CAL LEARN CASE MGMT, ADMIN TRANS & ANCILLARY	CalWORKs CHILD CARE	TOTAL SINGLE ALLOCATION (FED**/STATE)	COUNTY MAINTENANCE OF EFFORT (MOE)
ALAMEDA	\$17,934,159	\$29,632,199	\$639,902	\$24,323,928	\$72,530,188	\$3,951,115
ALPINE	\$91,075	\$252,819	\$1,000	\$47,424	\$392,318	\$28,546
AMADOR	\$310,653	\$442,709	\$7,499	\$198,997	\$959,858	\$130,883
BUTTE	\$4,993,634	\$8,786,106	\$318,086	\$2,460,816	\$16,558,642	\$1,264,015
CALAVERAS	\$573,664	\$697,676	\$11,230	\$254,549	\$1,537,119	\$156,266
COLUSA	\$329,113	\$599,265	\$18,730	\$106,933	\$1,054,041	\$116,805
CONTRA COSTA	\$16,665,922	\$25,973,774	\$606,213	\$7,094,369	\$50,340,278	\$4,126,052
DEL NORTE	\$1,087,904	\$1,711,375	\$74,839	\$395,850	\$3,269,968	\$172,333
EL DORADO	\$1,613,022	\$2,563,149	\$44,920	\$492,117	\$4,713,208	\$583,489
FRESNO	\$22,562,781	\$30,924,070	\$3,004,832	\$21,549,732	\$78,041,415	\$4,022,882
GLENN	\$1,103,678	\$1,784,898	\$56,149	\$295,626	\$3,240,351	\$137,622
HUMBOLDT	\$3,211,928	\$5,589,594	\$142,178	\$1,180,294	\$10,123,994	\$673,396
IMPERIAL	\$4,014,124	\$5,657,919	\$168,407	\$2,983,710	\$12,824,160	\$913,325
INYO	\$287,971	\$554,966	\$3,730	\$254,031	\$1,100,698	\$150,860
KERN	\$16,106,358	\$23,398,821	\$2,028,155	\$14,525,514	\$56,058,848	\$3,474,028
KINGS	\$2,750,637	\$4,127,814	\$377,926	\$1,908,411	\$9,164,788	\$663,676
LAKE	\$1,371,870	\$3,160,390	\$89,799	\$315,779	\$4,937,838	\$86,313
LASSEN	\$506,691	\$889,432	\$26,190	\$288,290	\$1,710,603	\$132,876
LOS ANGELES	\$160,848,442	\$254,204,843	\$12,041,837	\$149,698,373	\$576,793,495	\$37,439,402
MADERA	\$2,496,681	\$3,718,278	\$228,248	\$1,133,477	\$7,576,684	\$574,869
MARIN	\$2,200,277	\$3,437,934	\$52,380	\$1,962,038	\$7,652,629	\$602,817
MARIPOSA	\$415,518	\$583,027	\$14,960	\$87,575	\$1,101,080	\$122,989
MENDOCINO	\$1,760,439	\$2,834,169	\$138,448	\$471,122	\$5,204,178	\$690,138
MERCED	\$7,919,723	\$11,350,037	\$441,574	\$3,384,730	\$23,096,064	\$1,227,051
MODOC	\$363,927	\$654,484	\$7,499	\$21,306	\$1,047,216	\$95,503
MONO	\$117,441	\$576,124	\$1,000	\$81,686	\$776,251	\$67,295
MONTEREY	\$7,214,411	\$10,296,403	\$351,736	\$4,552,378	\$22,414,928	\$1,822,830
NAPA	\$867,774	\$1,314,787	\$37,419	\$673,288	\$2,893,268	\$404,996
NEVADA	\$985,720	\$1,834,871	\$26,190	\$663,028	\$3,509,809	\$363,201
ORANGE	\$34,416,454	\$50,794,837	\$1,436,942	\$17,581,042	\$104,229,275	\$5,067,958
PLACER	\$2,695,422	\$4,459,319	\$127,218	\$2,645,747	\$9,927,706	\$873,776
PLUMAS	\$309,264	\$857,221	\$3,730	\$118,098	\$1,288,313	\$115,918
RIVERSIDE	\$30,153,781	\$35,562,441	\$2,155,413	\$37,267,436	\$105,139,071	\$5,089,580
SACRAMENTO	\$37,367,734	\$54,409,500	\$2,091,803	\$26,306,548	\$120,175,585	\$8,863,262
SAN BENITO	\$694,698	\$869,537	\$33,689	\$846,409	\$2,444,333	\$165,195
SAN BERNARDINO	\$41,465,150	\$47,451,362	\$3,487,557	\$41,200,590	\$133,604,659	\$9,939,989
SAN DIEGO	\$25,653,486	\$37,044,280	\$1,406,983	\$26,937,559	\$91,042,308	\$10,452,043
SAN FRANCISCO	\$11,591,180	\$20,789,014	\$318,086	\$12,706,235	\$45,404,515	\$4,188,115
SAN JOAQUIN	\$10,307,192	\$15,214,504	\$1,463,131	\$10,103,799	\$37,088,626	\$2,665,299
SAN LUIS OBISPO	\$3,830,926	\$6,170,400	\$108,529	\$1,975,019	\$12,084,874	\$977,647
SAN MATEO	\$5,015,736	\$7,893,618	\$164,638	\$3,245,388	\$16,319,380	\$1,844,535
SANTA BARBARA	\$4,887,497	\$7,217,674	\$362,965	\$3,550,220	\$16,018,356	\$1,835,578
SANTA CLARA	\$23,512,167	\$37,923,264	\$1,040,287	\$16,267,056	\$78,742,774	\$8,658,148
SANTA CRUZ	\$3,642,042	\$6,190,137	\$153,408	\$4,273,910	\$14,259,497	\$1,145,896
SHASTA	\$2,692,328	\$4,448,601	\$273,166	\$2,090,060	\$9,504,155	\$1,049,697
SIERRA	\$147,504	\$250,045	\$1,000	\$22,738	\$421,287	\$55,492
SISKIYOU	\$737,874	\$1,667,069	\$86,068	\$291,995	\$2,783,006	\$275,857
SOLANO	\$6,730,141	\$10,134,396	\$314,316	\$5,272,558	\$22,451,411	\$1,870,052
SONOMA	\$5,918,667	\$8,986,562	\$224,517	\$4,306,543	\$19,436,289	\$1,530,471
STANISLAUS	\$10,411,170	\$15,322,700	\$692,281	\$3,232,381	\$29,658,532	\$2,211,403
SUTTER	\$1,561,373	\$2,138,786	\$86,068	\$1,421,371	\$5,207,598	\$433,225
TEHAMA	\$1,716,826	\$2,759,119	\$86,068	\$607,343	\$5,169,356	\$318,172
TRINITY	\$286,617	\$505,445	\$22,459	\$31,358	\$845,879	\$120,795
TULARE	\$9,576,546	\$12,968,981	\$1,145,046	\$6,424,044	\$30,114,617	\$2,126,887
TUOLUMNE	\$922,832	\$1,317,722	\$37,419	\$295,118	\$2,573,091	\$273,339
VENTURA	\$8,012,609	\$11,389,086	\$688,511	\$9,754,597	\$29,844,803	\$2,656,485
YOLO	\$3,130,688	\$5,039,263	\$157,178	\$2,789,303	\$11,116,432	\$856,570
YUBA	\$2,891,559	\$4,923,184	\$138,448	\$1,467,164	\$9,420,355	\$683,799
<b>Total</b>	<b>\$570,985,000</b>	<b>\$852,250,000</b>	<b>\$39,268,000</b>	<b>\$484,437,000</b>	<b>\$1,946,940,000</b>	<b>\$140,540,756</b>

\*\*FEDERAL FUNDS ARE TANF AND AWARDED UNDER CFDA #93558. SOME OF THESE TANF FUNDS ARE TRANSFERRED TO TITLE XX FOR STAGE I CHILD CARE UNDER CFDA # 93667.

FY 2010-11 CALWORKS ELIGIBILITY ALLOCATION

County	A FY 2009-10 Eligibility Allocation (Base) <i>CFL 09/10-58</i>	FY 2009-10 Wilson Fish Administration <i>CFL 09/10-58</i>	Total FY 2009-10 Eligibility Allocation <i>CFL 09/10-58</i>	FY 2009-10 Eligibility Avg Monthly Caseload Growth	%-to-total	B FY 2010-11 Eligibility Growth	C FY 2010-11 Wilson Fish Administration	A + B + C Total CalWORKS Eligibility Allocation
ALAMEDA	\$17,835,596	\$0	\$17,835,596	791	1.632645%	\$98,563	\$0	\$17,934,159
ALPINE	\$91,075	\$0	\$91,075	0	0.000000%	\$0	\$0	\$91,075
AMADOR	\$303,551	\$0	\$303,551	57	0.117649%	\$7,102	\$0	\$310,653
BUTTE	\$4,993,634	\$0	\$4,993,634	0	0.000000%	\$0	\$0	\$4,993,634
CALAVERAS	\$564,817	\$0	\$564,817	71	0.146546%	\$8,847	\$0	\$573,664
COLUSA	\$328,116	\$0	\$328,116	8	0.016512%	\$997	\$0	\$329,113
CONTRA COSTA	\$16,562,250	\$0	\$16,562,250	832	1.717270%	\$103,672	\$0	\$16,665,922
DEL NORTE	\$1,084,913	\$0	\$1,084,913	24	0.049537%	\$2,991	\$0	\$1,087,904
EL DORADO	\$1,599,191	\$0	\$1,599,191	111	0.229107%	\$13,831	\$0	\$1,613,022
FRESNO	\$22,386,465	\$0	\$22,386,465	1,415	2.920597%	\$176,316	\$0	\$22,562,781
GLENN	\$1,102,681	\$0	\$1,102,681	8	0.016512%	\$997	\$0	\$1,103,678
HUMBOLDT	\$3,208,190	\$0	\$3,208,190	30	0.061921%	\$3,738	\$0	\$3,211,928
IMPERIAL	\$4,001,663	\$0	\$4,001,663	100	0.206403%	\$12,461	\$0	\$4,014,124
INYO	\$287,846	\$0	\$287,846	1	0.002064%	\$125	\$0	\$287,971
KERN	\$15,885,931	\$0	\$15,885,931	1,769	3.651262%	\$220,427	\$0	\$16,106,358
KINGS	\$2,720,732	\$0	\$2,720,732	240	0.495366%	\$29,905	\$0	\$2,750,637
LAKE	\$1,371,372	\$0	\$1,371,372	4	0.008256%	\$498	\$0	\$1,371,870
LASSEN	\$505,445	\$0	\$505,445	10	0.020640%	\$1,246	\$0	\$506,691
LOS ANGELES	\$158,831,208	\$0	\$158,831,208	16,189	33.414518%	\$2,017,234	\$0	\$160,848,442
MADERA	\$2,464,034	\$0	\$2,464,034	262	0.540775%	\$32,647	\$0	\$2,496,681
MARIN	\$2,180,091	\$0	\$2,180,091	162	0.334372%	\$20,186	\$0	\$2,200,277
MARIPOSA	\$414,521	\$0	\$414,521	8	0.016512%	\$997	\$0	\$415,518
MENDOCINO	\$1,756,576	\$0	\$1,756,576	31	0.063985%	\$3,863	\$0	\$1,760,439
MERCED	\$7,871,501	\$0	\$7,871,501	387	0.798778%	\$48,222	\$0	\$7,919,723
MODOC	\$363,927	\$0	\$363,927	0	0.000000%	\$0	\$0	\$363,927
MONO	\$116,569	\$0	\$116,569	7	0.014448%	\$872	\$0	\$117,441
MONTEREY	\$7,148,495	\$0	\$7,148,495	529	1.091870%	\$65,916	\$0	\$7,214,411
NAPA	\$849,582	\$0	\$849,582	146	0.301348%	\$18,192	\$0	\$867,774
NEVADA	\$980,736	\$0	\$980,736	40	0.082561%	\$4,984	\$0	\$985,720
ORANGE	\$33,967,127	\$0	\$33,967,127	3,606	7.442878%	\$449,327	\$0	\$34,416,454
PLACER	\$2,692,182	\$0	\$2,692,182	26	0.053665%	\$3,240	\$0	\$2,695,422
PLUMAS	\$307,270	\$0	\$307,270	16	0.033024%	\$1,994	\$0	\$309,264
RIVERSIDE	\$29,647,759	\$0	\$29,647,759	4,061	8.382010%	\$506,022	\$0	\$30,153,781
SACRAMENTO	\$37,143,943	\$0	\$37,143,943	1,796	3.706991%	\$223,791	\$0	\$37,367,734
SAN BENITO	\$684,107	\$0	\$684,107	85	0.175442%	\$10,591	\$0	\$694,698
SAN BERNARDINO	\$40,763,622	\$0	\$40,763,622	5,630	11.620467%	\$701,528	\$0	\$41,465,150
SAN DIEGO	\$24,925,530	\$248,000	\$25,173,530	2,961	6.111581%	\$368,956	\$359,000	\$25,653,486
SAN FRANCISCO	\$11,568,003	\$0	\$11,568,003	186	0.383909%	\$23,177	\$0	\$11,591,180
SAN JOAQUIN	\$10,191,558	\$0	\$10,191,558	928	1.915416%	\$115,634	\$0	\$10,307,192
SAN LUIS OBISPO	\$3,809,992	\$0	\$3,809,992	168	0.346756%	\$20,934	\$0	\$3,830,926
SAN MATEO	\$4,968,760	\$0	\$4,968,760	377	0.778138%	\$46,976	\$0	\$5,015,736
SANTA BARBARA	\$4,833,418	\$0	\$4,833,418	434	0.895787%	\$54,079	\$0	\$4,887,497
SANTA CLARA	\$23,359,650	\$0	\$23,359,650	1,224	2.526368%	\$152,517	\$0	\$23,512,167
SANTA CRUZ	\$3,627,588	\$0	\$3,627,588	116	0.239427%	\$14,454	\$0	\$3,642,042
SHASTA	\$2,682,110	\$0	\$2,682,110	82	0.169250%	\$10,218	\$0	\$2,692,328
SIERRA	\$146,383	\$0	\$146,383	9	0.018576%	\$1,121	\$0	\$147,504
SISKIYOU	\$737,749	\$0	\$737,749	1	0.002064%	\$125	\$0	\$737,874
SOLANO	\$6,676,312	\$0	\$6,676,312	432	0.891659%	\$53,829	\$0	\$6,730,141
SONOMA	\$5,881,410	\$0	\$5,881,410	299	0.617144%	\$37,257	\$0	\$5,918,667
STANISLAUS	\$10,336,781	\$0	\$10,336,781	597	1.232224%	\$74,389	\$0	\$10,411,170
SUTTER	\$1,550,408	\$0	\$1,550,408	88	0.181634%	\$10,965	\$0	\$1,561,373
TEHAMA	\$1,697,761	\$0	\$1,697,761	153	0.315796%	\$19,065	\$0	\$1,716,826
TRINITY	\$286,617	\$0	\$286,617	0	0.000000%	\$0	\$0	\$286,617
TULARE	\$9,446,583	\$0	\$9,446,583	1,043	2.152779%	\$129,963	\$0	\$9,576,546
TUOLUMNE	\$914,982	\$0	\$914,982	63	0.130034%	\$7,850	\$0	\$922,832
VENTURA	\$7,938,594	\$0	\$7,938,594	594	1.226031%	\$74,015	\$0	\$8,012,609
YOLO	\$3,114,116	\$0	\$3,114,116	133	0.274515%	\$16,572	\$0	\$3,130,688
YUBA	\$2,877,977	\$0	\$2,877,977	109	0.224979%	\$13,582	\$0	\$2,891,559
<b>Total</b>	<b>\$564,589,000</b>	<b>\$248,000</b>	<b>\$564,837,000</b>	<b>48,449</b>	<b>100%</b>	<b>\$6,037,000</b>	<b>\$359,000</b>	<b>\$570,985,000</b>

## FY 2010-11 CALWORKS EMPLOYMENT SERVICES ALLOCATION

County	A FY 2009-10 Employment Services (Base)	B FY 2010-11 Emply Services Growth (Equal to Child Care Reduction Due to Shift)	A + B Total CalWORKs Employment Srvc. Allocation
<i>CFL 09/10-58</i>			
ALAMEDA	\$27,288,463	\$2,343,736	\$29,632,199
ALPINE	\$248,250	\$4,569	\$252,819
AMADOR	\$423,535	\$19,174	\$442,709
BUTTE	\$8,548,994	\$237,112	\$8,786,106
CALAVERAS	\$673,149	\$24,527	\$697,676
COLUSA	\$588,962	\$10,303	\$599,265
CONTRA COSTA	\$25,290,195	\$683,579	\$25,973,774
DEL NORTE	\$1,673,233	\$38,142	\$1,711,375
EL DORADO	\$2,515,731	\$47,418	\$2,563,149
FRESNO	\$28,847,643	\$2,076,427	\$30,924,070
GLENN	\$1,756,413	\$28,485	\$1,784,898
HUMBOLDT	\$5,475,866	\$113,728	\$5,589,594
IMPERIAL	\$5,370,423	\$287,496	\$5,657,919
INYO	\$530,489	\$24,477	\$554,966
KERN	\$21,999,213	\$1,399,608	\$23,398,821
KINGS	\$3,943,929	\$183,885	\$4,127,814
LAKE	\$3,129,963	\$30,427	\$3,160,390
LASSEN	\$861,654	\$27,778	\$889,432
LOS ANGELES	\$239,780,630	\$14,424,213	\$254,204,843
MADERA	\$3,609,062	\$109,216	\$3,718,278
MARIN	\$3,248,882	\$189,052	\$3,437,934
MARIPOSA	\$574,589	\$8,438	\$583,027
MENDOCINO	\$2,788,774	\$45,395	\$2,834,169
MERCED	\$11,023,901	\$326,136	\$11,350,037
MODOC	\$652,431	\$2,053	\$654,484
MONO	\$568,253	\$7,871	\$576,124
MONTEREY	\$9,857,758	\$438,645	\$10,296,403
NAPA	\$1,249,913	\$64,874	\$1,314,787
NEVADA	\$1,770,985	\$63,886	\$1,834,871
ORANGE	\$49,100,813	\$1,694,024	\$50,794,837
PLACER	\$4,204,388	\$254,931	\$4,459,319
PLUMAS	\$845,842	\$11,379	\$857,221
RIVERSIDE	\$31,971,531	\$3,590,910	\$35,562,441
SACRAMENTO	\$51,874,729	\$2,534,771	\$54,409,500
SAN BENITO	\$787,981	\$81,556	\$869,537
SAN BERNARDINO	\$43,481,473	\$3,969,889	\$47,451,362
SAN DIEGO	\$34,448,707	\$2,595,573	\$37,044,280
SAN FRANCISCO	\$19,564,703	\$1,224,311	\$20,789,014
SAN JOAQUIN	\$14,240,951	\$973,553	\$15,214,504
SAN LUIS OBISPO	\$5,980,097	\$190,303	\$6,170,400
SAN MATEO	\$7,580,908	\$312,710	\$7,893,618
SANTA BARBARA	\$6,875,592	\$342,082	\$7,217,674
SANTA CLARA	\$36,355,849	\$1,567,415	\$37,923,264
SANTA CRUZ	\$5,778,324	\$411,813	\$6,190,137
SHASTA	\$4,247,213	\$201,388	\$4,448,601
SIERRA	\$247,854	\$2,191	\$250,045
SISKIYOU	\$1,638,934	\$28,135	\$1,667,069
SOLANO	\$9,626,358	\$508,038	\$10,134,396
SONOMA	\$8,571,604	\$414,958	\$8,986,562
STANISLAUS	\$15,011,243	\$311,457	\$15,322,700
SUTTER	\$2,001,829	\$136,957	\$2,138,786
TEHAMA	\$2,700,598	\$58,521	\$2,759,119
TRINITY	\$502,424	\$3,021	\$505,445
TULARE	\$12,349,992	\$618,989	\$12,968,981
TUOLUMNE	\$1,289,286	\$28,436	\$1,317,722
VENTURA	\$10,449,180	\$939,906	\$11,389,086
YOLO	\$4,770,499	\$268,764	\$5,039,263
YUBA	\$4,781,815	\$141,369	\$4,923,184
<b>Total</b>	<b>\$805,572,000</b>	<b>\$46,678,000</b>	<b>\$852,250,000</b>

## FY 2010-11 CAL LEARN ALLOCATION

COUNTY	Total Cal Learn Program Allocation
Alameda	\$639,902
Alpine	\$1,000
Amador	\$7,499
Butte	\$318,086
Calaveras	\$11,230
Colusa	\$18,730
Contra Costa	\$606,213
Del Norte	\$74,839
El Dorado	\$44,920
Fresno	\$3,004,832
Glenn	\$56,149
Humboldt	\$142,178
Imperial	\$168,407
Inyo	\$3,730
Kern	\$2,028,155
Kings	\$377,926
Lake	\$89,799
Lassen	\$26,190
Los Angeles	\$12,041,837
Madera	\$228,248
Marin	\$52,380
Mariposa	\$14,960
Mendocino	\$138,448
Merced	\$441,574
Modoc	\$7,499
Mono	\$1,000
Monterey	\$351,736
Napa	\$37,419
Nevada	\$26,190
Orange	\$1,436,942
Placer	\$127,218
Plumas	\$3,730
Riverside	\$2,155,413
Sacramento	\$2,091,803
San Benito	\$33,689
San Bernardino	\$3,487,557
San Diego	\$1,406,983
San Francisco	\$318,086
San Joaquin	\$1,463,131
San Luis Obispo	\$108,529
San Mateo	\$164,638
Santa Barbara	\$362,965
Santa Clara	\$1,040,287
Santa Cruz	\$153,408
Shasta	\$273,166
Sierra	\$1,000
Siskiyou	\$86,068
Solano	\$314,316
Sonoma	\$224,517
Stanislaus	\$692,281
Sutter	\$86,068
Tehama	\$86,068
Trinity	\$22,459
Tulare	\$1,145,046
Tuolumne	\$37,419
Ventura	\$688,511
Yolo	\$157,178
Yuba	\$138,448
<b>Total</b>	<b>\$39,268,000</b>

## FY 2010-11 CalWORKs CHILD CARE ALLOCATION

COUNTY	A FY 2009-10 Stage One Child Care Allocation (Base) <i>CFL 09/10-58</i>	% to Total	B FY 2010-11 Child Care Shift to Empty Services	C FY 2010-11 Child Care Adjustment due to Licensed-Exempt Cut	D = B + C FY 2010-11 Child Care Net Adjustment	A + D TOTAL CHILD CARE ALLOCATION
Alameda	\$27,292,386	5.021072%	(\$2,343,736)	(\$624,722)	(\$2,968,458)	\$24,323,928
Alpine	\$53,211	0.009789%	(\$4,569)	(\$1,218)	(\$5,787)	\$47,424
Amador	\$223,282	0.041078%	(\$19,174)	(\$5,111)	(\$24,285)	\$198,997
Butte	\$2,761,130	0.507974%	(\$237,112)	(\$63,202)	(\$300,314)	\$2,460,816
Calaveras	\$285,614	0.052545%	(\$24,527)	(\$6,538)	(\$31,065)	\$254,549
Colusa	\$119,982	0.022073%	(\$10,303)	(\$2,746)	(\$13,049)	\$106,933
Contra Costa	\$7,960,156	1.464457%	(\$683,579)	(\$182,208)	(\$865,787)	\$7,094,369
Del Norte	\$444,159	0.081713%	(\$38,142)	(\$10,167)	(\$48,309)	\$395,850
El Dorado	\$552,174	0.101585%	(\$47,418)	(\$12,639)	(\$60,057)	\$492,117
Fresno	\$24,179,630	4.448407%	(\$2,076,427)	(\$553,471)	(\$2,629,898)	\$21,549,732
Glenn	\$331,704	0.061025%	(\$28,485)	(\$7,593)	(\$36,078)	\$295,626
Humboldt	\$1,324,336	0.243643%	(\$113,728)	(\$30,314)	(\$144,042)	\$1,180,294
Imperial	\$3,347,838	0.615913%	(\$287,496)	(\$76,632)	(\$364,128)	\$2,983,710
Inyo	\$285,032	0.052438%	(\$24,477)	(\$6,524)	(\$31,001)	\$254,031
Kern	\$16,298,187	2.998432%	(\$1,399,608)	(\$373,065)	(\$1,772,673)	\$14,525,514
Kings	\$2,141,311	0.393944%	(\$183,885)	(\$49,015)	(\$232,900)	\$1,908,411
Lake	\$354,316	0.065185%	(\$30,427)	(\$8,110)	(\$38,537)	\$315,779
Lassen	\$323,472	0.059510%	(\$27,778)	(\$7,404)	(\$35,182)	\$288,290
Los Angeles	\$167,967,350	30.901515%	(\$14,424,213)	(\$3,844,764)	(\$18,268,977)	\$149,698,373
Madera	\$1,271,805	0.233978%	(\$109,216)	(\$29,112)	(\$138,328)	\$1,133,477
Marin	\$2,201,482	0.405014%	(\$189,052)	(\$50,392)	(\$239,444)	\$1,962,038
Mariposa	\$98,262	0.018078%	(\$8,438)	(\$2,249)	(\$10,687)	\$87,575
Mendocino	\$528,617	0.097251%	(\$45,395)	(\$12,100)	(\$57,495)	\$471,122
Merced	\$3,797,798	0.698694%	(\$326,136)	(\$86,932)	(\$413,068)	\$3,384,730
Modoc	\$23,906	0.004398%	(\$2,053)	(\$547)	(\$2,600)	\$21,306
Mono	\$91,655	0.016862%	(\$7,871)	(\$2,098)	(\$9,969)	\$81,686
Monterey	\$5,107,944	0.939726%	(\$438,645)	(\$116,921)	(\$555,566)	\$4,552,378
Napa	\$755,454	0.138983%	(\$64,874)	(\$17,292)	(\$82,166)	\$673,288
Nevada	\$743,943	0.136866%	(\$63,886)	(\$17,029)	(\$80,915)	\$663,028
Orange	\$19,726,607	3.629170%	(\$1,694,024)	(\$451,541)	(\$2,145,565)	\$17,581,042
Placer	\$2,968,630	0.546149%	(\$254,931)	(\$67,952)	(\$322,883)	\$2,645,747
Plumas	\$132,510	0.024378%	(\$11,379)	(\$3,033)	(\$14,412)	\$118,098
Riverside	\$41,815,501	7.692938%	(\$3,590,910)	(\$957,155)	(\$4,548,065)	\$37,267,436
Sacramento	\$29,516,961	5.430334%	(\$2,534,771)	(\$675,642)	(\$3,210,413)	\$26,306,548
San Benito	\$949,704	0.174720%	(\$81,556)	(\$21,739)	(\$103,295)	\$846,409
San Bernardino	\$46,228,651	8.504840%	(\$3,969,889)	(\$1,058,172)	(\$5,028,061)	\$41,200,590
San Diego	\$30,224,981	5.560591%	(\$2,595,573)	(\$691,849)	(\$3,287,422)	\$26,937,559
San Francisco	\$14,256,886	2.622887%	(\$1,224,311)	(\$326,340)	(\$1,550,651)	\$12,706,235
San Joaquin	\$11,336,852	2.085679%	(\$973,553)	(\$259,500)	(\$1,233,053)	\$10,103,799
San Luis Obispo	\$2,216,047	0.407694%	(\$190,303)	(\$50,725)	(\$241,028)	\$1,975,019
San Mateo	\$3,641,451	0.669930%	(\$312,710)	(\$83,353)	(\$396,063)	\$3,245,388
Santa Barbara	\$3,983,484	0.732855%	(\$342,082)	(\$91,182)	(\$433,264)	\$3,550,220
Santa Clara	\$18,252,265	3.357930%	(\$1,567,415)	(\$417,794)	(\$1,985,209)	\$16,267,056
Santa Cruz	\$4,795,492	0.882243%	(\$411,813)	(\$109,769)	(\$521,582)	\$4,273,910
Shasta	\$2,345,128	0.431441%	(\$201,388)	(\$53,680)	(\$255,068)	\$2,090,060
Sierra	\$25,513	0.004694%	(\$2,191)	(\$584)	(\$2,775)	\$22,738
Siskiyou	\$327,629	0.060275%	(\$28,135)	(\$7,499)	(\$35,634)	\$291,995
Solano	\$5,916,013	1.088389%	(\$508,038)	(\$135,417)	(\$643,455)	\$5,272,558
Sonoma	\$4,832,108	0.888979%	(\$414,958)	(\$110,607)	(\$525,565)	\$4,306,543
Stanislaus	\$3,626,857	0.667245%	(\$311,457)	(\$83,019)	(\$394,476)	\$3,232,381
Sutter	\$1,594,834	0.293407%	(\$136,957)	(\$36,506)	(\$173,463)	\$1,421,371
Tehama	\$681,463	0.125371%	(\$58,521)	(\$15,599)	(\$74,120)	\$607,343
Trinity	\$35,184	0.006473%	(\$3,021)	(\$805)	(\$3,826)	\$31,358
Tulare	\$7,208,024	1.326084%	(\$618,989)	(\$164,991)	(\$783,980)	\$6,424,044
Tuolumne	\$331,134	0.060920%	(\$28,436)	(\$7,580)	(\$36,016)	\$295,118
Ventura	\$10,945,034	2.013595%	(\$939,906)	(\$250,531)	(\$1,190,437)	\$9,754,597
Yolo	\$3,129,706	0.575782%	(\$268,764)	(\$71,639)	(\$340,403)	\$2,789,303
Yuba	\$1,646,215	0.302860%	(\$141,369)	(\$37,682)	(\$179,051)	\$1,467,164
<b>Total</b>	<b>\$543,557,000</b>	<b>100%</b>	<b>(\$46,678,000)</b>	<b>(\$12,442,000)</b>	<b>(\$59,120,000)</b>	<b>\$484,437,000</b>

**FY 2010-11 CalWORKs ELIGIBILITY ADMINISTRATION  
ALLOCATED PREMISES**

The following provides a brief description of the CalWORKs Eligibility Administration allocation and the methodology used to distribute the budgeted costs/savings.

PREMISE	ALLOCATION DESCRIPTION/METHODOLOGY	COST	SAVINGS
CalWORKs Eligibility Administrative Costs	<p>Reflects the basic costs for administration of the CalWORKs program, including line staff and supervisors, administrators, clerical staff, and overhead costs.</p> <p>The Eligibility growth includes the following premises: CalWORKs Administrative Costs - Basic, Restore CalWORKs Administrative Costs, Safety Net Admin Costs, Work Verification, Be Vu vs. Mitchell, PA to NA Shift, Medi-Cal Services Eligibility, Administrative Cap Adjustment, CalWORKs County Exemptions and Flexibility, Recent Noncitizen Entrants, Prospective Budgeting, Subsidized Employment (ARRA), Four Percent Grant Reduction, and CalWORKs Reforms - Time Limit Reviews.</p> <p>In accordance with the County Welfare Directors Association (CWDA) recommendation, the base allocation was calculated using 100% of each county's FY 2009-10 Eligibility allocation, exclusive of FY 2009-10 Wilson Fish Administration augment. This "base" was compared against the corresponding components budgeted for FY 2010-11 to determine the funding "growth". The "growth" was allocated based on a percent-to-total of each county's average monthly caseload growth from FY 2008-09 to FY 2009-10. Counties with no or negative growth are held harmless to their FY 2009-10 Eligibility allocation.</p>	✓	✓
Wilson Fish Administration	Reflects the impact of transferring families previously served under the Wilson/Fish Alternative Project into the San Diego County CalWORKs program. Fund was distributed to San Diego County only.	✓	

**FY 2010-11 CalWORKs EMPLOYMENT SERVICES  
ALLOCATED PREMISES**

The following provides a brief description of the CalWORKs Employment Services allocation and the methodology used to distribute the budgeted costs.

PREMISE	ALLOCATION DESCRIPTION/METHODOLOGY	COST	SAVINGS
CalWORKs Employment Services	<p>Reflects the administration and service costs of the CalWORKs WTW Employment Services program, including line staff and supervisors, administrators, clerical staff and overhead, and direct service delivery costs.</p> <p>The Employment Services allocation includes the following premises: Employment Services Basic Costs, Reduction in Employment Services, Employment Services Ramp Up, Previous CalWORKs Reform Efforts, Safety Net Services, Effect of EDD Wagner-Peyser Reimbursement, Recent Noncitizen Entrants, and \$60 Million Base Veto.</p> <p>In accordance with CWDA recommendation, the base allocation was compared against the corresponding components budgeted for FY 2010-11 to determine the funding "growth". The growth is the \$46.678 million shift from Child Care component, which was calculated based on a percent-to-total of each county's FY 2009-10 Child Care allocation.</p>	✓	✓

**FY 2010-11 CAL-LEARN PROGRAM  
ALLOCATED PREMISES**

The following provides a brief description of the Cal-Learn Program allocation and the methodology used to distribute the budgeted costs.

<b>PREMISE</b>	<b>ALLOCATION DESCRIPTION/METHODOLOGY</b>	<b>COST</b>	<b>SAVINGS</b>
Cal-Learn Program Administration, Case Management, Transportation & Ancillary Services, State-Only Cal Learn, Recent Noncitizen Entrants	Reflects the administration and service costs of providing intensive case management, supportive services, and fiscal incentives/disincentives to eligible teen recipients who are pregnant or parenting and participating in the Cal-Learn Program. Funds were distributed based on a percent-to-total of each county's Average Monthly Caseload for Calendar Year 2009 as reported on the STAT 45 Report. An adjustment was made to ensure that each county received a minimum allocation of \$1,000.	✓	

**FY 2010-11 CalWORKs STAGE ONE CHILD CARE  
ALLOCATED PREMISES**

The following provides a brief description of each premise included in the CalWORKs Stage One Child Care allocation and the methodology used to distribute the budgeted costs/savings.

<b>PREMISE</b>	<b>ALLOCATION DESCRIPTION/METHODOLOGY</b>	<b>COST</b>	<b>SAVINGS</b>
CalWORKs Stage One Child Care Costs	<p>Reflects the administration costs of Stage One Child Care as well as direct service delivery costs.</p> <p>The Child Care allocation includes the following premises: CalWORKs Stage One Child Care Services, CalWORKs Stage One Child Care Administration, Reduction in Child Care, Licensed-Exempt Care Reduction, Employment Services Ramp Up, Safety Net, Recent Noncitizen Entrants Services/Admin, State-Only Cal Learn Child Care, and Child Care Health &amp; Safety Requirements.</p> <p>In accordance with CWDA recommendation, the base allocation was calculated using 100% of each county's FY 2009-10 Child Care allocation. This "base" was compared against the corresponding components budgeted for FY 2010-11 to determine the net adjustment. The net adjustment consists of FY 2010-11 Child Care Shift to Employment Services and FY 2010-11 Child Care Adjustment due to Licensed-Exempt Cut, which was distributed based on a percent-to-total of each county's FY 2009-10 Child Care allocation.</p>	✓	✓

## FY 2010-11 CalWORKs SINGLE ALLOCATION PROGRAM CODES

## CalWORKs ELIGIBILITY

065	2 Parent Family State-Only CalWORKs Eligibility, Admin.	610	CalWORKs - Jail Match (SB 1556)
066	2 Parent Family State-Only CalWORKs Case Management	614	CalWORKs Eligibility
204	CalWORKs IEVS	615	Initial Eligibility Determination - CalWORKs/Medi-Cal
226	Child Spousal Support Disregards	616	Non-Federal CalWORKs Eligibility
263	U.S. Residency Project - CalWORKs	618	CalWORKs Program Integrity
269	CalWORKs SAVE Program	663	CalWORKs Case Management
278	CalWORKs Overpayment Collections	664	Information & Referral
293	CalWORKs AFIRM - Los Angeles County	665	Non-Federal CalWORKs Case Management: Legal Aliens
301	CalWORKs Fraud	* 763	NonFed NSTB ECF/Single-Admin
305	Non-Federal CalWORKs Fraud		
340	EFD/P - Federal CalWORKs		

## CalWORKs CAL LEARN

026	State-Only Cal Learn Eligibility	630	Cal Learn Eligibility
027	State-Only Cal Learn Case Management	640	Non-Federal Cal Learn Eligibility
028	State-Only Cal Learn Support Services	641	Non-Federal Cal Learn Case Management
432	Cal Learn Support Services, Transportation & Ancillary	649	Non-Federal Cal Learn Support Services
617	Cal Learn Case Management		

## CalWORKs WELFARE TO WORK (WTW) - EMPLOYMENT SERVICES

055	Safety Net Employment Services - Non-Assistance	648	Non-Federal CalWORKs Transitional Services
056	Safety Net Employment Services - Assistance	678	WTW 2 Parent Family Pre-Assessment: Non-Admin.
109	WTW 2 Parent Family General	679	WTW 2 Parent Family Post-Assessment: Non-Admin.
233	CalWORKs-Support Svcs: Grants & Loans	680	WTW 2 Parent Family Post-Assessment: Voc. Ed., Non-Admin.
257	Supportive Services Outreach	681	WTW 2 Parent Family Assessment: Non-Admin.
335	CalWORKs Data Reporting	682	WTW 2 Parent Family Post-Assessment: Other, Non-Admin.
451	Non-Federal WTW	683	2 Parent Recipient Child Care Training
620	WTW Pre-Assessment	685	Domestic Violence
621	WTW Post-Assessment: Community Service	686	Recipient Child Care Training
622	WTW Post-Assessment: Other	687	Hardship Emp Srv asst
623	WTW Post-Assessment: Vocational Education	689	Hardship Emp Srv Nonasst
624	WTW Assessment	* 764	NonFed NSTB ECF/Single - NonAdmin
631	CalWORKs Transitional Services	* 876	NonFed Subsidized Employment ECF/Single-Admin
633	WTW General	* 877	NonFed Subsidized Employment ECF/Single-NonAdmin

## CalWORKs CHILD CARE

036	2 Parent Family (State-Only) Stage 1	902	Child Care Health & Safety Requirements Trustline
053	Safety Net Child Care - Non-Assistance	903	Non-Federal Child Care
054	Safety Net Child Care - Assistance	906	Child Care Capacity Building Program
453	Stage One Child Care	909	Cal Learn Child Care
811	State-Only Cal Learn Child Care	910	SUO - Title XX Stage One Costs
900	Unable to Transfer Stage 1 to 2	912	NonFederal Cal Learn Child Care
901	Child Care Health & Safety Requirements Self-Certification	914	SUO - TANF / Title XX Transfer

## STATE USE ONLY

086	SUO - Merit System Contract - Food Stamps	402	SUO A-87 Contract - County Only
087	SUO - A-87 Contract - Food Stamps	639	SUO - CalWORKs MOE Adjustment
298	SUO - NAFS SB90 - CalWORKs County MOE	657	SUO - CalWORKs Single Allocation
321	SUO - Food Stamps County Share Reduction	666	SUO - Administrative CAP Adjustment
* 385	SUO - Subsidized Employment ECF/Single - Admin	* 759	SUO - NSTB/Single-Admin
* 386	SUO - Subsidized Employment ECF/Single - NonAdmin	* 760	SUO - Non-Recurrent Short-Term Benefits (NSTB)/Single - NonAdmin
401	SUO - Merit System Contract - County Only		

\* These codes are claimable until December 2010