



CDSS

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ARNOLD SCHWARZENEGGER
GOVERNOR

July 23, 2010

COUNTY FISCAL LETTER (CFL) NO. 10/11-08

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS
ALL ADOPTIONS SUPERVISORS

SUBJECT: FISCAL YEAR (FY) 2010-11 PLANNING ALLOCATION FOR
ADOPTIONS PROGRAM BASIC COSTS, SAFE AND TIMELY
INTERSTATE PLACEMENT, AND ADAM WALSH CHILD
PROTECTION AND SAFETY ACT

The purpose of this letter is to inform counties of the FY 2010-11 planning allocation for the Adoptions Program. A total of \$48,278,000 General Fund (GF) will be made available for this program contingent upon approval of the FY 2010-11 Budget Act. This includes \$48,069,000 for Adoptions Basic Costs, \$146,000 for Safe and Timely Interstate Placement of the Foster Care Act (STIPFC) of 2006 (H.R. 5403), and \$63,000 for Adam Walsh Child Protection and Safety Act (AWCPS) of 2006.

The Adoptions Program Basic Allocation includes funds for:

- Counties performing Agency (relinquishment) Adoptions, which are placements through a licensed county adoption agency that has custody of a child following termination of parental rights by a juvenile court.
- Counties performing independent adoptions and placements (in which birth parents place a child directly with a prospective adoptive family or person of their choice)
- The purpose of improving adoptions outcomes for children (which allow counties to hire additional adoptions caseworkers and increase the number of finalized adoptions).

The STIPFC Act of 2006 funding is for the purpose of allowing adoptions social workers to meet the 60-day home study time frame requirement.

The AWCPS Act of 2006 requires the state to review child abuse and neglect registries in each state in which prospective foster or adoptive parents, relative caregivers, or

nonrelative extended family members have resided in the preceding five years prior to approval for placement of a child.

The Adoptions Program Basic allocation is based on county specific unit cost calculations from FY 2001-02, which were multiplied by each county's performance agreement full-time equivalents to determine each county's individual allocation. Both the AWCPS and STIPFC allocations are distributed based on each county's percent of the total FY 2010-11 Adoptions Program Basic allocation.

Adoptions program and staff development costs reported on the County Expense Claim should be charged to the following Program Codes:

- 117 – Adoptions, Case Management, and Training
- 118 – Adoptions, Independent
- 123 – Adoptions, Federal Direct Costs

Any expenditures exceeding the allocation will be shifted to county share using State Use Only Code 191.

Questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Acting Chief
Financial Management and Contracts Branch

Attachment

FISCAL YEAR 2010-11 ADOPTIONS PROGRAM PLANNING ALLOCATION

COUNTY	ADOPTIONS BASIC GF ALLOCATION	SAFE & TIMELY INTERSTATE PLACEMENT GF ALLOCATION	ADAM WALSH CHILD PROTECTION & SAFETY ACT GF ALLOCATION	TOTAL ADOPTIONS GF ALLOCATION
Alameda	\$1,873,297	\$5,690	\$2,455	\$1,881,442
Alpine	\$0	\$0	\$0	\$0
Amador	\$0	\$0	\$0	\$0
Butte	\$0	\$0	\$0	\$0
Calaveras	\$0	\$0	\$0	\$0
Colusa	\$0	\$0	\$0	\$0
Contra Costa	\$1,699,528	\$5,162	\$2,227	\$1,706,917
Del Norte	\$0	\$0	\$0	\$0
El Dorado	\$175,548	\$533	\$230	\$176,311
Fresno	\$787,178	\$2,391	\$1,032	\$790,601
Glenn	\$0	\$0	\$0	\$0
Humboldt	\$0	\$0	\$0	\$0
Imperial	\$131,949	\$401	\$173	\$132,523
Inyo	\$0	\$0	\$0	\$0
Kern	\$1,376,552	\$4,181	\$1,804	\$1,382,537
Kings	\$0	\$0	\$0	\$0
Lake	\$0	\$0	\$0	\$0
Lassen	\$0	\$0	\$0	\$0
Los Angeles	\$16,739,212	\$50,842	\$21,938	\$16,811,992
Madera	\$0	\$0	\$0	\$0
Marin	\$273,080	\$829	\$358	\$274,267
Mariposa	\$0	\$0	\$0	\$0
Mendocino	\$0	\$0	\$0	\$0
Merced	\$313,891	\$954	\$411	\$315,256
Modoc	\$0	\$0	\$0	\$0
Mono	\$0	\$0	\$0	\$0
Monterey	\$563,128	\$1,710	\$738	\$565,576
Napa	\$0	\$0	\$0	\$0
Nevada	\$0	\$0	\$0	\$0
Orange	\$3,247,494	\$9,864	\$4,256	\$3,261,614
Placer	\$208,235	\$632	\$273	\$209,140
Plumas	\$0	\$0	\$0	\$0
Riverside	\$1,705,873	\$5,181	\$2,236	\$1,713,290
Sacramento	\$2,302,649	\$6,994	\$3,018	\$2,312,661
San Benito	\$0	\$0	\$0	\$0
San Bernardino	\$2,731,905	\$8,298	\$3,580	\$2,743,783
San Diego	\$4,063,849	\$12,343	\$5,326	\$4,081,518
San Francisco	\$1,688,952	\$5,130	\$2,214	\$1,696,296
San Joaquin	\$1,477,208	\$4,487	\$1,936	\$1,483,631
San Luis Obispo	\$725,073	\$2,202	\$950	\$728,225
San Mateo	\$1,127,506	\$3,424	\$1,478	\$1,132,408
Santa Barbara	\$288,078	\$875	\$378	\$289,331
Santa Clara	\$2,136,379	\$6,489	\$2,800	\$2,145,668
Santa Cruz	\$415,557	\$1,262	\$545	\$417,364
Shasta	\$418,873	\$1,272	\$549	\$420,694
Sierra	\$0	\$0	\$0	\$0
Siskiyou	\$0	\$0	\$0	\$0
Solano	\$361,431	\$1,098	\$474	\$363,003
Sonoma	\$0	\$0	\$0	\$0
Stanislaus	\$392,051	\$1,191	\$514	\$393,756
Sutter	\$0	\$0	\$0	\$0
Tehama	\$0	\$0	\$0	\$0
Trinity	\$0	\$0	\$0	\$0
Tulare	\$469,730	\$1,427	\$616	\$471,773
Tuolumne	\$0	\$0	\$0	\$0
Ventura	\$374,794	\$1,138	\$491	\$376,423
Yolo	\$0	\$0	\$0	\$0
Yuba	\$0	\$0	\$0	\$0
Total	\$48,069,000	\$146,000	\$63,000	\$48,278,000