



CDSS

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GOVERNOR

November 19, 2010

COUNTY FISCAL LETTER (CFL) NO. 10/11-06

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2010-11 FINAL ALLOCATIONS FOR CHILD WELFARE SERVICES (CWS) OUTCOME IMPROVEMENT PROJECT (CWSOIP) GRANT, CWS DIFFERENTIAL RESPONSE (DR), SAFETY ASSESSMENT (SA), PERMANENCY AND YOUTH SERVICES (PYS), AND COUNTY PROBATION DEPARTMENTS

The purpose of this letter is to inform counties of the FY 2010-11 final allocations for CWSOIP Grant, CWS SA, DR, and PYS, for both County Welfare Departments (CWDs) and County Probation Departments. A total of \$18,164,911 General Fund (GF) has been made available upon the approval of the FY 2010-11 Budget Act. The attached allocation is representative of 56 counties. The FY 2010-11 allocations for the counties participating in the Title IV-E Waiver will be issued in a separate allocation letter.

An amount of \$16,961,911 GF for CWSOIP Grant, CWS SA, DR, and PYS has been distributed based on the following methodology, as recommended by the County Welfare Directors Association (CWDA):

- 1) The 11 pilot counties receive the same level of CWS DR, SA, and PYS funding as in FY 2007-08.
- 2) Seventy-five percent of each county's FY 2010-11 CWSOIP allocation is held at the same level as in FY 2009-10, and 25 percent of the funds have been distributed based on a percent to statewide total of each county's FY 2009-10 CWSOIP Augmentation allocation.

Counties should claim federal Title IV-E eligible expenditures for administrative and staff development costs to Program Code (PC) 037 – CWSOIP/Cohort1. The Title IV-E non-federal discount ratio will be applied to PC 037 to determine the non-federal costs which will then be shifted to State Use Only (SUO) Code 039 – CWSOIP/Cohort1-nonfed. Those costs not eligible for Title IV-E should be claimed to PC 059 – CWSOIP/NonfedGF/Cohort1. Any costs exceeding the GF allocation will shift to County Only via SUO Code 038 - CWSOIP/SUO/Cohort1.

In order for County Probation Departments to meet the same federal outcome standards as CWDs, an amount of \$1,203,000 GF has been distributed based on a percent to statewide total of each county's average monthly caseload for Calendar Year 2009 from the CA 237 (Aid to Families with Dependent Children Foster Care Case Movement and Expenditure Report). In addition, a minimum floor of \$10,000 GF was established for each county.

Counties must adhere to federal Title IV-E rules when claiming federally allowable activities associated with CWSOIP. Counties must also ensure that the current Memoranda of Understanding between the CWD and the probation agency supports these expenditures. Invoices must be submitted to the CWD indicating the associated costs.

Probation costs reported to PC 703 (CWSOIP – Probation) and PC 704 (CWSOIP – Probation Nonfederal) will be charged against this allocation. Expenditures that exceed the probation allocation will be transferred to county share using SUO PC 705 (CWSOIP-Probation).

Questions regarding use of this allocation for System Improvement Plans should be directed to the Children's Services Operations and Evaluation Branch chldserv@dss.ca.gov. Questions regarding claiming should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

FINAL ALLOCATION

ATTACHMENT

COUNTIES	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11
	CWS DR, SA & PYS GF ALLOCATION (FY 07-08 Level)	CWSOIP GRANT GF ALLOCATION	TOTAL GF ALLOCATION	CWSOIP PROBATION GF ALLOCATION	TOTAL CWSOIP / PROBATION GF ALLOCATION
Alameda*	\$0	\$0	\$0	\$0	\$0
Alpine	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Amador	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Butte	\$0	\$309,782	\$309,782	\$15,383	\$325,165
Calaveras	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Colusa	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Contra Costa	\$805,876	\$50,554	\$856,430	\$23,997	\$880,427
Del Norte	\$0	\$136,780	\$136,780	\$10,000	\$146,780
El Dorado	\$0	\$66,179	\$66,179	\$10,000	\$76,179
Fresno	\$0	\$475,317	\$475,317	\$65,318	\$540,635
Glenn	\$268,624	\$0	\$268,624	\$10,000	\$278,624
Humboldt	\$805,876	\$307,080	\$1,112,956	\$10,000	\$1,122,956
Imperial	\$0	\$76,069	\$76,069	\$10,000	\$86,069
Inyo	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Kern	\$0	\$408,680	\$408,680	\$51,711	\$460,391
Kings	\$0	\$66,465	\$66,465	\$10,000	\$76,465
Lake	\$0	\$71,749	\$71,749	\$10,000	\$81,749
Lassen	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Los Angeles*	\$0	\$0	\$0	\$0	\$0
Madera	\$0	\$108,883	\$108,883	\$10,000	\$118,883
Marin	\$0	\$79,060	\$79,060	\$10,000	\$89,060
Mariposa	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Mendocino	\$0	\$71,680	\$71,680	\$10,000	\$81,680
Merced	\$0	\$351,342	\$351,342	\$14,176	\$365,518
Modoc	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Mono	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Monterey	\$0	\$381,324	\$381,324	\$10,000	\$391,324
Napa	\$0	\$57,010	\$57,010	\$10,000	\$67,010
Nevada	\$0	\$101,103	\$101,103	\$10,000	\$111,103
Orange	\$0	\$577,355	\$577,355	\$56,632	\$633,987
Placer	\$805,876	\$0	\$805,876	\$10,000	\$815,876
Plumas	\$0	\$67,989	\$67,989	\$10,000	\$77,989
Riverside	\$0	\$907,473	\$907,473	\$77,128	\$984,601
Sacramento	\$805,876	\$50,554	\$856,430	\$84,700	\$941,130
San Benito	\$0	\$50,554	\$50,554	\$10,000	\$60,554
San Bernardino	\$0	\$582,775	\$582,775	\$88,107	\$670,882
San Diego	\$0	\$907,245	\$907,245	\$166,938	\$1,074,183
San Francisco	\$0	\$774,886	\$774,886	\$29,913	\$804,799
San Joaquin	\$0	\$357,034	\$357,034	\$32,896	\$389,930
San Luis Obispo	\$805,876	\$0	\$805,876	\$14,459	\$820,335
San Mateo	\$805,876	\$0	\$805,876	\$10,082	\$815,958
Santa Barbara	\$0	\$217,620	\$217,620	\$12,567	\$230,187
Santa Clara	\$0	\$486,337	\$486,337	\$36,090	\$522,427
Santa Cruz	\$0	\$400,918	\$400,918	\$10,000	\$410,918
Shasta	\$0	\$150,712	\$150,712	\$13,892	\$164,604
Sierra	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Siskiyou	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Solano	\$0	\$161,803	\$161,803	\$10,000	\$171,803
Sonoma	\$0	\$167,786	\$167,786	\$10,000	\$177,786
Stanislaus	\$805,876	\$223,102	\$1,028,978	\$13,489	\$1,042,467
Sutter	\$0	\$60,270	\$60,270	\$10,000	\$70,270
Tehama	\$268,622	\$0	\$268,622	\$10,000	\$278,622
Trinity	\$268,622	\$0	\$268,622	\$10,000	\$278,622
Tulare	\$0	\$163,974	\$163,974	\$20,471	\$184,445
Tuolumne	\$0	\$81,769	\$81,769	\$10,000	\$91,769
Ventura	\$0	\$275,522	\$275,522	\$15,051	\$290,573
Yolo	\$0	\$68,582	\$68,582	\$10,000	\$78,582
Yuba	\$0	\$208,589	\$208,589	\$10,000	\$218,589
TOTAL	\$6,447,000	\$10,618,000	\$17,065,000	\$1,203,000	\$18,268,000

**The allocations for the counties participating in the Title IV-E Waiver will be reflected on a separate allocation letter.*