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**DEPARTMENT OF SOCIAL SERVICES**

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ARNOLD SCHWARZENEGGER  
GOVERNOR

July 23, 2010

COUNTY FISCAL LETTER (CFL) NO. 10/11-02

TO: COUNTY WELFARE DIRECTORS  
COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2010-11 PLANNING ALLOCATION FOR THE  
PROMOTING SAFE AND STABLE FAMILIES (PSSF) PROGRAM

The amount identified on the attachment is the FY 2010-11 planning allocation for the PSSF program. Contingent upon approval of the FY 2010-11 Budget Act, a total of \$33,751,156 in federal grant funds is available specific to the PSSF basic program. As in prior years, 15 percent of the base grant amount was set aside for PSSF related contracts and state operations. The amount available for allocation to the counties for FY 2010-11 is \$28,688,483.

Consistent with current policy, counties can utilize all funds provided in this allocation without a match at the local level. The California Department of Social Services (CDSS) will continue to meet the required 25 percent federal match by utilizing state and local expenditures in the State Family Preservation program.

Fifty percent of the funds were allocated to each county based on the county's proportional share of the total number of children zero to 17 years of age, using the most current estimates from the United States (US) Census Bureau for calendar year 2009. The remaining 50 percent was based on the county's proportional share of the total number of children in poverty, using the most current US Census Bureau estimates for calendar year 2008. The minimum PSSF program allocation continues to be \$10,000 to ensure an adequate level of funding for smaller counties.

PSSF program costs are claimed to Program Codes: 515 - Family Preservation Services, 516 - Family Support Services, 675 - Adoption Promotion and Support, and 676 - Time-Limited Family Reunification. In accordance with federal requirements, counties must spend a minimum of 20 percent of PSSF funds on each of these four

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components of the program. Expenditures exceeding the total federal fund allocation will be transferred to county share using State Use Only Code 521.

Any questions regarding this allocation should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

BRIAN DOUGHERTY, Acting Chief  
Financial Management and Contracts Branch

Attachment

## FISCAL YEAR 2010-11 PSSF PLANNING ALLOCATION

COUNTY	CFDA #: 93556 PSSF ALLOCATION
Alameda	\$894,559
Alpine	\$10,000
Amador	\$16,563
Butte	\$168,663
Calaveras	\$25,445
Colusa	\$19,700
Contra Costa	\$650,233
Del Norte	\$24,964
El Dorado	\$96,056
Fresno	\$1,121,655
Glenn	\$29,271
Humboldt	\$92,532
Imperial	\$190,208
Inyo	\$11,211
Kern	\$907,211
Kings	\$138,742
Lake	\$50,278
Lassen	\$19,647
Los Angeles	\$8,417,149
Madera	\$158,330
Marin	\$110,914
Mariposa	\$10,000
Mendocino	\$67,818
Merced	\$302,662
Modoc	\$10,000
Mono	\$10,000
Monterey	\$338,485
Napa	\$76,500
Nevada	\$47,671
Orange	\$1,999,346
Placer	\$173,974
Plumas	\$11,327
Riverside	\$1,755,595
Sacramento	\$1,118,078
San Benito	\$42,845
San Bernardino	\$1,921,040
San Diego	\$2,147,013
San Francisco	\$312,220
San Joaquin	\$660,646
San Luis Obispo	\$128,167
San Mateo	\$349,647
Santa Barbara	\$271,111
Santa Clara	\$996,472
Santa Cruz	\$160,807
Shasta	\$141,504
Sierra	\$10,000
Siskiyou	\$32,473
Solano	\$257,631
Sonoma	\$267,542
Stanislaus	\$462,525
Sutter	\$82,722
Tehama	\$54,295
Trinity	\$10,000
Tulare	\$560,174
Tuolumne	\$28,498
Ventura	\$517,106
Yolo	\$124,974
Yuba	\$74,284
<b>Total</b>	<b>\$28,688,483</b>