STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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CDSS
JOHN A. WAGNER
DIRECTOR

ARNOLD SCHWARZENEGGER
GOVERNOR

July 27, 2010

COUNTY FISCAL LETTER (CFL) NO. 10/11-03

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: AUGMENTATION FOR FISCAL YEAR (FY) 2009-10 TITLE IV-E CHILD WELFARE WAIVER DEMONSTRATION CAPPED ALLOCATION PROJECT (CAP)

REFERENCE: CFL NO. 09/10-39, DATED JANUARY 26, 2010
CFL NO. 09/10-55, DATED MARCH 24, 2010
CFL NO. 09/10-62, DATED MAY 3, 2010

The purpose of this letter is to provide Alameda and Los Angeles Counties with an augmentation to the FY 2009-10 allocation for the Title IV-E Child Welfare Waiver Demonstration CAP that was approved by the federal Department of Health and Human Services on March 31, 2006, and was implemented on July 1, 2007. With the approval of the FY 2009-10 budget adjustments, the attachments represent the augmentation based on the recently released May Revision.

The attachments display the revised capped allocation for federal Title IV-E, General Fund, and county funds that were established upon approval of Alameda and Los Angeles Counties' participation in the CAP, and provided in CFL No. 09/10-55, dated March 24, 2010. Attachment I displays the FY 2009-10 Waiver Base allocation, American Recovery and Reinvestment Act – Federal Medical Assistance Percentage increase, Non-Base Waiver, and Non-Waiver activities for Alameda County. Attachment II displays the same information for Los Angeles County.

Each attachment displays:

- The revised allocation per CFL No. 09/10-55, dated March 24, 2010.
- The FY 2009-10 augmentation and adjustments.
- The FY 2009-10 total CAP allocation available.

The allocation adjustments include the following:

- Foster Care Assistance Dual Agency and Five Percent Rate increase
- Foster Care 101 – Ten Percent reduction

All adjustments are to bring the allocation into compliance with the 2010 May Revision.

Any questions regarding this allocation can be directed to IV-EWaiver.CAP@dss.ca.gov or IVEWAIVERPAYMENT@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER
Deputy Director
Administration Division

Attachments

c: County Welfare Directors Association

ATTACHMENT I

FY 2009-10 TITLE IV-E CHILD WELFARE WAIVER DEMONSTRATION CAPPED ALLOCATION PROJECT

	ALAMEDA ALLOCATION CFL 09/10-55 Dated March 24, 2010				ALAMEDA FY 2009-10 Augmentation				ALAMEDA REVISED ALLOCATION			
	TOTAL	FED	STATE	COUNTY	TOTAL	FED	STATE	COUNTY	TOTAL	FED	STATE	COUNTY
WAIVER BASE ALLOCATION												
*Foster Care Assistance	$61,657,946	$20,063,812	$16,701,787	$24,892,347	$0	$0	$0	$0	$61,657,946	$20,063,812	$16,701,787	$24,892,347
Foster Care Administration	$5,000,201	$2,678,975	$1,604,764	$716,462	$0	$0	$0	$0	$5,000,201	$2,678,975	$1,604,764	$716,462
Child Welfare Services	$56,600,246	$21,457,253	$16,446,508	$18,696,485	$0	$0	$0	$0	$56,600,246	$21,457,253	$16,446,508	$18,696,485
Foster Parent Training & Recruitment	$82,877	$14,403	$68,474	$0	$0	$0	$0	$0	$82,877	$14,403	$68,474	$0
Kinship/FC Emergency Fund	$57,063	$8,667	$48,396	$0	$0	$0	$0	$0	$57,063	$8,667	$48,396	$0
Group Home Monthly Visits	$1,523,719	$710,531	$813,188	$0	$0	$0	$0	$0	$1,523,719	$710,531	$813,188	$0
Substance Abuse/HIV Infant	$492,417	$89,600	$353,925	$48,892	$0	$0	$0	$0	$492,417	$89,600	$353,925	$48,892
State Family Preservation	$1,680,687	$1,248,864	$0	$431,823	$0	$0	$0	$0	$1,680,687	$1,248,864	$0	$431,823
CWSOIP (Cohort 1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
subtotal	**$127,095,156**	**$46,272,105**	**$36,037,042**	**$44,786,009**	**$0**	**$0**	**$0**	**$0**	**$127,095,156**	**$46,272,105**	**$36,037,042**	**$44,786,009**
Annual Growth	$5,749,079	$ 4,565,606	$ 1,183,473	$0	$0	$0	$0	$0	$5,749,079	$ 4,565,606	$ 1,183,473	$0
Title XX Transfer (CFDA# 93667)	$0	$5,016,000	($5,016,000)	$0	$0	$0	$0	$0	$0	$5,016,000	($5,016,000)	$0
Total Waiver Base	***$132,844,235***	***$55,853,711***	***$32,204,515***	***$44,786,009***	***$0***	***$0***	***$0***	***$0***	***$132,844,235***	***$55,853,711***	***$32,204,515***	***$44,786,009***
ARRA - FMAP Increase (Foster Care Assistance)	**$0**	**$2,622,847**	**($1,049,139)**	**($1,573,708)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,622,847**	**($1,049,139)**	**($1,573,708)**
NON-BASE WAIVER PREMISES ALLOCATION												
CWS SB 1667 - Caregiver Court Filing	$3,289	$0	$3,289	$0	$0	$0	$0	$0	$3,289	$0	$3,289	$0
CWS AB 1774 Criminal Rec Chk	$21,146	$0	$21,146	$0	$0	$0	$0	$0	$21,146	$0	$21,146	$0
CWS Safe & Timely Interstate Placement	$13,033	$0	$13,033	$0	$0	$0	$0	$0	$13,033	$0	$13,033	$0
CWSOIP Augmentation	$1,698,493	$0	$1,698,493	$0	$0	$0	$0	$0	$1,698,493	$0	$1,698,493	$0
Gomez v. Saenz	$29,760	$0	$29,760	$0	$0	$0	$0	$0	$29,760	$0	$29,760	$0
Peer Quality Case Reviews (PQCR)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Foster Care Assistance (Dual Agency & 5% Increase)	$678,000	$0	$678,000	$0	$3,000	$0	$3,000	$0	$681,000	$0	$681,000	$0
SSI/SSP FC Application AB 1331 (FC)	$6,777	$0	$6,777	$0	$0	$0	$0	$0	$6,777	$0	$6,777	$0
SSI/SSP FC Application AB 1331 (CWS)	$35,439	$0	$35,439	$0	$0	$0	$0	$0	$35,439	$0	$35,439	$0
CWSOIP Grant	$136,683	$0	$136,683	$0	$0	$0	$0	$0	$136,683	$0	$136,683	$0
CWS, DR, SA & PYS Pilot	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
State Family Preservation	$642,815	$0	$642,815	$0	$0	$0	$0	$0	$642,815	$0	$642,815	$0
Dual Agency Supplement to the Rate **(CWS)**	$3,346	$0	$3,346	$0	$0	$0	$0	$0	$3,346	$0	$3,346	$0
Personalized Transition Plan (HR 6893)	$10,515	$0	$10,515	$0	$0	$0	$0	$0	$10,515	$0	$10,515	$0
Increasing Funding for Caseworker Visits	$477,124	$0	$477,124	$0	$0	$0	$0	$0	$477,124	$0	$477,124	$0
Chafee NYTD	$11,529	$0	$11,529	$0	$0	$0	$0	$0	$11,529	$0	$11,529	$0
Increase Family Case Planning	$87,764	$0	$87,764	$0	$0	$0	$0	$0	$87,764	$0	$87,764	$0
Notification of Relatives (HR 6893)	$39,344	$0	$39,344	$0	$0	$0	$0	$0	$39,344	$0	$39,344	$0
Increase Relative Search & Engage	$302,607	$0	$302,607	$0	$0	$0	$0	$0	$302,607	$0	$302,607	$0
Foster Care 101 - Ten Percent Reduction	($961,000)	$0	($961,000)	$0	$478,000	$0	$478,000	$0	($483,000)	$0	($483,000)	$0
CWS Item 153 - Budget Reduction	($1,965,000)	$0	($1,965,000)	$0	$0	$0	$0	$0	($1,965,000)	$0	($1,965,000)	$0
Total Non-Base Waiver Premises	***$1,271,664***	***$0***	***$1,271,664***	***$0***	***$481,000***	***$0***	***$481,000***	***$0***	***$1,752,664***	***$0***	***$1,752,664***	***$0***
TOTAL WAIVER BASE & ARRA & NON-BASE WAIVER	**$134,115,899**	**$58,476,558**	**$32,427,040**	**$43,212,301**	**$481,000**	**$0**	**$481,000**	**$0**	**$134,596,899**	**$58,476,558**	**$32,908,040**	**$43,212,301**
NON-WAIVER ALLOCATION												
FOSTER CARE ADMINISTRATION												
Staff Development	$6,000	$0	$6,000	$0	$0	$0	$0	$0	$6,000	$0	$6,000	$0
Adoptions Assistance Program (AAP)	$226,000	$0	$226,000	$0	$0	$0	$0	$0	$226,000	$0	$226,000	$0
TOTAL FC Non-Waiver	***$232,000***	***$0***	***$232,000***	***$0***	***$0***	***$0***	***$0***	***$0***	***$232,000***	***$0***	***$232,000***	***$0***
CHILD WELFARE SERVICES												
**CWS Basic - Training	$1,387,218	$1,008,620	$303,093	$75,505	$0	$0	$0	$0	$1,387,218	$1,008,620	$303,093	$75,505
Title IV-B (capped) (CFDA# 93645)	$1,013,017	$800,541	$186,793	$25,683	$0	$0	$0	$0	$1,013,017	$800,541	$186,793	$25,683
Title XIX (entitlement)(CFDA# 93778)	$2,421,718	$1,385,742	$910,750	$125,226	$0	$0	$0	$0	$2,421,718	$1,385,742	$910,750	$125,226
EA TANF (capped)(CFDA# 93558)	$7,851,261	$6,500,059	$0	$1,351,202	$0	$0	$0	$0	$7,851,261	$6,500,059	$0	$1,351,202
Adam Walsh Child Protection & Safety Act	$16,839	$5,992	$7,661	$3,186	$0	$0	$0	$0	$16,839	$5,992	$7,661	$3,186
Registered Sex Offender Check	$21,048	$7,585	$13,463	$0	$0	$0	$0	$0	$21,048	$7,585	$13,463	$0
SCIAP	$247,237	$0	$247,237	$0	$0	$0	$0	$0	$247,237	$0	$247,237	$0
CWS/CMS System Support Staff	$648,234	$353,567	$197,786	$96,881	$0	$0	$0	$0	$648,234	$353,567	$197,786	$96,881
Minor Parent Investigations	$81,230	$40,624	$28,419	$12,187	$0	$0	$0	$0	$81,230	$40,624	$28,419	$12,187
Minor Parent Services	$41,449	$20,725	$14,502	$6,222	$0	$0	$0	$0	$41,449	$20,725	$14,502	$6,222
CWS/CMS Staff Development	$160,602	$91,283	$46,900	$22,419	$0	$0	$0	$0	$160,602	$91,283	$46,900	$22,419
Livescan / Background Checks	$136,874	$49,266	$87,608	$0	$0	$0	$0	$0	$136,874	$49,266	$87,608	$0
Relative Home Approvals	$503,664	$181,300	$225,651	$96,713	$0	$0	$0	$0	$503,664	$181,300	$225,651	$96,713
Multiple Relative Home Approvals	$269,246	$96,939	$120,634	$51,673	$0	$0	$0	$0	$269,246	$96,939	$120,634	$51,673
Grievance Review	$20,771	$7,467	$9,324	$3,980	$0	$0	$0	$0	$20,771	$7,467	$9,324	$3,980
Statewide Standardized Training	$406,708	$219,620	$130,953	$56,135	$0	$0	$0	$0	$406,708	$219,620	$130,953	$56,135
TOTAL CWS Non-Waiver	***$15,227,116***	***$10,769,330***	***$2,530,774***	***$1,927,012***	***$0***	***$0***	***$0***	***$0***	***$15,227,116***	***$10,769,330***	***$2,530,774***	***$1,927,012***
FOSTER PARENT TRAINING & RECRUITMENT												
Training	**$17,112**	**$9,112**	**$8,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,112**	**$9,112**	**$8,000**	**$0**
TOTAL NON-WAIVER	**$15,476,228**	**$10,778,442**	**$2,770,774**	**$1,927,012**	**$0**	**$0**	**$0**	**$0**	**$15,476,228**	**$10,778,442**	**$2,770,774**	**$1,927,012**
TOTAL ALLOCATION	**$149,592,127**	**$69,255,000**	**$35,197,814**	**$45,139,313**	**$481,000**	**$0**	**$481,000**	**$0**	**$150,073,127**	**$69,255,000**	**$35,678,814**	**$45,139,313**

* Foster Care Assistance includes THPP Assistance

ATTACHMENT II

FY 2009-10 TITLE IV-E CHILD WELFARE WAIVER DEMONSTRATION CAPPED ALLOCATION PROJECT

	LOS ANGELES ALLOCATION CFL 09/10-55 Dated March 24, 2010				LOS ANGELES FY 2009-10 Augmentation				LOS ANGELES REVISED ALLOCATION			
	TOTAL	FED	STATE	COUNTY	TOTAL	FED	STATE	COUNTY	TOTAL	FED	STATE	COUNTY
WAIVER BASE ALLOCATION												
*Foster Care Assistance	$443,967,619	$140,613,863	$121,961,332	$181,392,424	$0	$0	$0	$0	$443,967,619	$140,613,863	$121,961,332	$181,392,424
Foster Care Administration	$32,663,166	$17,165,879	$10,827,362	$4,669,925	$0	$0	$0	$0	$32,663,166	$17,165,879	$10,827,362	$4,669,925
Child Welfare Services	$490,291,629	$193,509,536	$150,978,921	$145,803,172	$0	$0	$0	$0	$490,291,629	$193,509,536	$150,978,921	$145,803,172
Foster Parent Training & Recruitment	$645,429	$3,938	$641,491	$0	$0	$0	$0	$0	$645,429	$3,938	$641,491	$0
Kinship/FC Emergency Fund	$55,372	$6,972	$48,400	$0	$0	$0	$0	$0	$55,372	$6,972	$48,400	$0
Group Home Monthly Visits	$6,695,943	$3,266,870	$3,429,073	$0	$0	$0	$0	$0	$6,695,943	$3,266,870	$3,429,073	$0
Substance Abuse/HIV Infant	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
State Family Preservation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
CWSOIP (Cohort 1)	$17,331	$17,331	$0	$0	$0	$0	$0	$0	$17,331	$17,331	$0	$0
subtotal	**$974,336,489**	**$354,584,389**	**$287,886,579**	**$331,865,521**	**$0**	**$0**	**$0**	**$0**	**$974,336,489**	**$354,584,389**	**$287,886,579**	**$331,865,521**
Annual Growth	$45,142,313	$ 34,986,360	$ 10,155,953	$0	$0	$0	$0	$0	$45,142,313	$ 34,986,360	$ 10,155,953	$0
Title XX Transfer (CFDA# 93667)	$0	$35,992,000	($35,992,000)	$0	$0	$0	$0	$0	$0	$35,992,000	($35,992,000)	$0
Total Waiver Base	***$1,019,478,802***	***$425,562,749***	***$262,050,532***	***$331,865,521***	***$0***	***$0***	***$0***	***$0***	***$1,019,478,802***	***$425,562,749***	***$262,050,532***	***$331,865,521***
ARRA - FMAP Increase (Foster Care Assistance)	**$0**	**$19,234,207**	**($7,693,684)**	**($11,540,523)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,234,207**	**($7,693,684)**	**($11,540,523)**
NON-BASE WAIVER PREMISES ALLOCATION												
CWS SB 1667 - Caregiver Court Filing	$33,204	$0	$33,204	$0	$0	$0	$0	$0	$33,204	$0	$33,204	$0
CWS AB 1774 Criminal Rec Chk	$372,069	$0	$372,069	$0	$0	$0	$0	$0	$372,069	$0	$372,069	$0
CWS Safe & Timely Interstate Placement	$145,316	$0	$145,316	$0	$0	$0	$0	$0	$145,316	$0	$145,316	$0
CWSOIP Augmentation	$20,290,757	$0	$20,290,757	$0	$0	$0	$0	$0	$20,290,757	$0	$20,290,757	$0
Gomez v. Saenz	$564,392	$0	$564,392	$0	$0	$0	$0	$0	$564,392	$0	$564,392	$0
Peer Quality Case Reviews (PQCR)	$40,171	$0	$40,171	$0	$0	$0	$0	$0	$40,171	$0	$40,171	$0
Foster Care Assistance (Dual Agency & 5% Increase)	$6,437,000	$0	$6,437,000	$0	$192,000	$0	$192,000	$0	$6,629,000	$0	$6,629,000	$0
SSI/SSP FC Application AB 1331 (FC)	$47,482	$0	$47,482	$0	$0	$0	$0	$0	$47,482	$0	$47,482	$0
SSI/SSP FC Application AB 1331 (CWS)	$251,460	$0	$251,460	$0	$0	$0	$0	$0	$251,460	$0	$251,460	$0
CWSOIP Grant	$734,721	$0	$734,721	$0	$0	$0	$0	$0	$734,721	$0	$734,721	$0
CWS, DR, SA & PYS Pilot	$1,585,989	$0	$1,585,989	$0	$0	$0	$0	$0	$1,585,989	$0	$1,585,989	$0
State Family Preservation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Dual Agency Supplement to the Rate **(CWS)**	$25,139	$0	$25,139	$0	$0	$0	$0	$0	$25,139	$0	$25,139	$0
Personalized Transition Plan (HR 6893)	$76,304	$0	$76,304	$0	$0	$0	$0	$0	$76,304	$0	$76,304	$0
Increasing Funding for Caseworker Visits	$1,175,406	$0	$1,175,406	$0	$0	$0	$0	$0	$1,175,406	$0	$1,175,406	$0
Chafee NYTD	$75,524	$0	$75,524	$0	$0	$0	$0	$0	$75,524	$0	$75,524	$0
Increase Family Case Planning	$1,351,455	$0	$1,351,455	$0	$0	$0	$0	$0	$1,351,455	$0	$1,351,455	$0
Notification of Relatives (HR 6893)	$393,799	$0	$393,799	$0	$0	$0	$0	$0	$393,799	$0	$393,799	$0
Increase Relative Search & Engage	$2,821,923	$0	$2,821,923	$0	$0	$0	$0	$0	$2,821,923	$0	$2,821,923	$0
Foster Care 101 - Ten Percent Reduction	($7,019,000)	$0	($7,019,000)	$0	$3,490,000	$0	$3,490,000	$0	($3,529,000)	$0	($3,529,000)	$0
CWS Item 153 - Budget Reduction	($17,110,000)	$0	($17,110,000)	$0	$0	$0	$0	$0	($17,110,000)	$0	($17,110,000)	$0
Total Non-Base Waiver Premises	***$12,293,111***	***$0***	***$12,293,111***	***$0***	***$3,682,000***	***$0***	***$3,682,000***	***$0***	***$15,975,111***	***$0***	***$15,975,111***	***$0***
TOTAL WAIVER BASE & ARRA & NON-BASE WAIVER	**$1,031,771,913**	**$444,796,956**	**$266,649,959**	**$320,324,998**	**$3,682,000**	**$0**	**$3,682,000**	**$0**	**$1,035,453,913**	**$444,796,956**	**$270,331,959**	**$320,324,998**
NON-WAIVER ALLOCATION												
FOSTER CARE ADMINISTRATION												
Staff Development	$62,000	$0	$62,000	$0	$0	$0	$0	$0	$62,000	$0	$62,000	$0
Adoptions Assistance Program (AAP)	$2,396,000	$0	$2,396,000	$0	$0	$0	$0	$0	$2,396,000	$0	$2,396,000	$0
TOTAL FC Non-Waiver	***$2,458,000***	***$0***	***$2,458,000***	***$0***	***$0***	***$0***	***$0***	***$0***	***$2,458,000***	***$0***	***$2,458,000***	***$0***
CHILD WELFARE SERVICES												
**CWS Basic - Training	$13,646,352	$8,053,804	$2,833,561	$2,758,987	$0	$0	$0	$0	$13,646,352	$8,053,804	$2,833,561	$2,758,987
Title IV-B (capped) (CFDA# 93645)	$11,665,216	$8,452,175	$1,972,174	$1,240,867	$0	$0	$0	$0	$11,665,216	$8,452,175	$1,972,174	$1,240,867
Title XIX (entitlement)(CFDA# 93778)	$13,770,995	$7,220,052	$4,020,988	$2,529,955	$0	$0	$0	$0	$13,770,995	$7,220,052	$4,020,988	$2,529,955
EA TANF (capped)(CFDA# 93558)	$43,947,760	$36,387,148	$0	$7,560,612	$0	$0	$0	$0	$43,947,760	$36,387,148	$0	$7,560,612
Adam Walsh Child Protection & Safety Act	$153,194	$54,515	$69,696	$28,983	$0	$0	$0	$0	$153,194	$54,515	$69,696	$28,983
Registered Sex Offender Check	$191,492	$69,006	$122,486	$0	$0	$0	$0	$0	$191,492	$69,006	$122,486	$0
SCIAP	$1,572,581	$0	$1,572,581	$0	$0	$0	$0	$0	$1,572,581	$0	$1,572,581	$0
CWS/CMS System Support Staff	$5,730,251	$3,125,457	$1,748,388	$856,406	$0	$0	$0	$0	$5,730,251	$3,125,457	$1,748,388	$856,406
Minor Parent Investigations	$1,424,330	$712,317	$498,318	$213,695	$0	$0	$0	$0	$1,424,330	$712,317	$498,318	$213,695
Minor Parent Services	$726,803	$363,401	$254,291	$109,111	$0	$0	$0	$0	$726,803	$363,401	$254,291	$109,111
CWS/CMS Staff Development	$1,905,015	$1,082,771	$556,319	$265,925	$0	$0	$0	$0	$1,905,015	$1,082,771	$556,319	$265,925
Livescan / Background Checks	$1,246,398	$448,621	$797,777	$0	$0	$0	$0	$0	$1,246,398	$448,621	$797,777	$0
Relative Home Approvals	$4,586,429	$1,650,936	$2,054,811	$880,682	$0	$0	$0	$0	$4,586,429	$1,650,936	$2,054,811	$880,682
Multiple Relative Home Approvals	$2,449,577	$881,943	$1,097,516	$470,118	$0	$0	$0	$0	$2,449,577	$881,943	$1,097,516	$470,118
Grievance Review	$188,982	$67,937	$84,835	$36,210	$0	$0	$0	$0	$188,982	$67,937	$84,835	$36,210
Statewide Standardized Training	$4,867,807	$2,628,582	$1,567,355	$671,870	$0	$0	$0	$0	$4,867,807	$2,628,582	$1,567,355	$671,870
TOTAL CWS Non-Waiver	***$108,073,182***	***$71,198,665***	***$19,251,096***	***$17,623,421***	***$0***	***$0***	***$0***	***$0***	***$108,073,182***	***$71,198,665***	***$19,251,096***	***$17,623,421***
FOSTER PARENT TRAINING & RECRUITMENT												
Training	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL NON-WAIVER	**$110,531,182**	**$71,198,665**	**$21,709,096**	**$17,623,421**	**$0**	**$0**	**$0**	**$0**	**$110,531,182**	**$71,198,665**	**$21,709,096**	**$17,623,421**
TOTAL ALLOCATION	**$1,142,303,095**	**$515,995,621**	**$288,359,055**	**$337,948,419**	**$3,682,000**	**$0**	**$3,682,000**	**$0**	**$1,145,985,095**	**$515,995,621**	**$292,041,055**	**$337,948,419**
TOTAL WAIVER (both counties)	***$1,291,895,222***	***$585,250,621***	***$323,556,869***	***$383,087,732***	***$4,163,000***	***$0***	***$4,163,000***	***$0***	***$1,296,058,222***	***$585,250,621***	***$327,719,869***	***$383,087,732***

* Foster Care Assistance includes THPP Assistance