



CDSS

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DEPARTMENT OF SOCIAL SERVICES

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ARNOLD SCHWARZENEGGER
GOVERNOR

May 11, 2010

COUNTY FISCAL LETTER (CFL) NO. 09/10-65

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2009-10 FINAL AUGMENTATION FOR
THE ADMINISTRATION OF THE NON-ASSISTANCE FOOD STAMP
(NAFS) PROGRAM

REFERENCE: CFL NO. 09/10-13, DATED SEPTEMBER 29, 2009

This letter is to inform counties of an augmentation to the FY 2009-10 NAFS allocation as a result of the FY 2009-10 Governor's Budget. The NAFS allocation is being increased by \$22,181,000 General Fund (GF) as displayed in the attachment.

The \$22,181,000 GF was distributed based on a percent to total of each county's caseload growth from report DFA 296 for the period of July 2007 through June 2008 and November 2008 through October 2009. In conjunction with the County Welfare Directors Association (CWDA), a survey was conducted and resulted in counties redirecting the augment funds from their proposed allocation to counties that will exhaust their allocation. The augment funds displayed in the attachment reflect the distribution of funds based on the combination of caseload growth and survey results. As agreed upon with CWDA, the \$22,181,000 GF is a one-time redirection of funds and will not be reflected in the FY 2010-11 NAFS base.

Any questions regarding this letter should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER
Deputy Director
Administration Division

Attachment
c: CWDA

FY 2009-10 NON-ASSISTANCE FOOD STAMP AUGMENTATION

COUNTY	FY 2009-10 Allocation \$359,831,000 <i>CFL 09/10-13</i>	FY 2009-10 Augmentation \$22,181,000	FY 2009-10 Revised Allocation \$382,012,000
Alameda	\$14,972,024	\$775,026	\$15,747,050
Alpine	\$49,526	\$859	\$50,385
Amador	\$330,377	\$18,770	\$349,147
Butte	\$2,929,166	\$135,457	\$3,064,623
Calaveras	\$462,587	\$25,341	\$487,928
Colusa	\$229,530	\$4,847	\$234,377
Contra Costa	\$10,596,260	\$444,276	\$11,040,536
Del Norte	\$418,437	\$5,398	\$423,835
El Dorado	\$1,024,686	\$66,489	\$1,091,175
Fresno	\$13,457,005	\$1,305,795	\$14,762,800
Glenn	\$430,792	\$12,910	\$443,702
Humboldt	\$1,933,086	\$2,121,450	\$4,054,536
Imperial	\$2,217,442	\$113,063	\$2,330,505
Inyo	\$239,157	\$11,390	\$250,547
Kern	\$9,433,840	\$775,026	\$10,208,866
Kings	\$1,393,053	\$52,840	\$1,445,893
Lake	\$870,524	\$57,677	\$928,201
Lassen	\$304,188	\$12,624	\$316,812
Los Angeles	\$108,119,492	\$5,128,290	\$113,247,782
Madera	\$1,297,176	\$111,543	\$1,408,719
Marin	\$1,382,660	\$72,372	\$1,455,032
Mariposa	\$183,937	\$10,443	\$194,380
Mendocino	\$1,811,985	\$111,917	\$1,923,902
Merced	\$3,391,804	\$127,632	\$3,519,436
Modoc	\$170,737	\$9,297	\$180,034
Mono	\$245,304	\$5,195	\$250,499
Monterey	\$4,885,853	\$293,567	\$5,179,420
Napa	\$947,136	\$58,338	\$1,005,474
Nevada	\$867,522	\$29,411	\$896,933
Orange	\$16,343,315	\$1,034,242	\$17,377,557
Placer	\$1,687,882	\$114,208	\$1,802,090
Plumas	\$217,189	\$9,011	\$226,200
Riverside	\$15,522,855	\$871,917	\$16,394,772
Sacramento	\$18,950,946	\$1,220,711	\$20,171,657
San Benito	\$468,376	\$20,288	\$488,664
San Bernardino	\$20,678,207	\$1,751,902	\$22,430,109
San Diego	\$17,494,534	\$1,435,072	\$18,929,606
San Francisco	\$14,492,391	\$262,631	\$14,755,022
San Joaquin	\$4,304,415	\$198,521	\$4,502,936
San Luis Obispo	\$2,314,415	\$83,651	\$2,398,066
San Mateo	\$3,843,680	\$43,070	\$3,886,750
Santa Barbara	\$3,673,923	\$300,792	\$3,974,715
Santa Clara	\$15,236,393	\$553,725	\$15,790,118
Santa Cruz	\$2,473,524	\$112,267	\$2,585,791
Shasta	\$1,903,187	\$41,619	\$1,944,806
Sierra	\$100,700	\$2,666	\$103,366
Siskiyou	\$707,509	\$0	\$707,509
Solano	\$5,244,602	\$254,163	\$5,498,765
Sonoma	\$2,910,852	\$232,096	\$3,142,948
Stanislaus	\$5,815,304	\$525,570	\$6,340,874
Sutter	\$685,012	\$13,461	\$698,473
Tehama	\$846,504	\$45,802	\$892,306
Trinity	\$240,626	\$23,529	\$264,155
Tulare	\$7,992,296	\$636,914	\$8,629,210
Tuolumne	\$634,211	\$52,830	\$687,041
Ventura	\$6,978,928	\$278,727	\$7,257,655
Yolo	\$1,933,149	\$86,405	\$2,019,554
Yuba	\$1,540,789	\$77,967	\$1,618,756
TOTAL	\$359,831,000	\$22,181,000	\$382,012,000