



CDSS

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DEPARTMENT OF SOCIAL SERVICES

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ARNOLD SCHWARZENEGGER
GOVERNOR

March 30, 2010

COUNTY FISCAL LETTER (CFL) NO. 09/10-58

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2009-10 CALIFORNIA WORK OPPORTUNITY
AND RESPONSIBILITY TO KIDS (CalWORKs) SINGLE
ALLOCATION PLANNING AUGMENTATION

REFERENCE: COUNTY FISCAL LETTER (CFL) NO. 09/10-12E,
DATED: OCTOBER 28, 2009

The purpose of this letter is to inform counties of the FY 2009-10 planning augmentation for the CalWORKs Single Allocation. Contingent upon approval of the FY 2009-10 budget adjustments, the amounts identified on the attachments reflect the revised CalWORKs Single Allocation for FY 2009-10 based on the recently released Governor's Budget. Counties will be notified when the figures in the provided attachments become final.

Attachment I displays the revised allocation for each of the four program components: CalWORKs Eligibility Administration; CalWORKs Welfare-to-Work Employment Services; Cal Learn; and, CalWORKs Child Care.

At the request of the County Welfare Directors Association (CWDA), the revised CalWORKs Single Allocation includes a transfer of \$40,000 to Santa Clara County, which is administering a contract on behalf of all counties for a consultant to provide fiscal support and statewide coordination of county implementation activities for the Temporary Assistance for Needy Families Emergency Contingency Fund. A total of \$4,000 per county is being redirected from Fresno, Kern, Los Angeles, Riverside, Sacramento, San Bernardino, San Francisco, San Mateo, and Tulare to Santa Clara County to fund the contract.

Attachment II provides a summary of the revised CalWORKs Eligibility Administration allocation. This includes a total augmentation of \$508,000 for the following two new premises: Wilson/Fish Administration and CalWORKs County Exemptions and Flexibility.

The Wilson/Fish Administration augment reflects the impact of transferring refugee families previously served under the Wilson/Fish Alternative Project into the San Diego County CalWORKs program. Total funding in the amount of \$248,000 is distributed to San Diego County only.

For the CalWORKs County Exemptions and Flexibility augment, a total amount of \$260,000 is distributed based on a percent to total of Calendar Year 2009 CalWORKs caseload of adult timed-out cases where families could remain on aid longer due to the time limit exemptions. An adjustment was made to ensure that each county received a minimum allocation of \$33.

Any questions regarding this letter should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

ERIC FUJII
Deputy Director
Administration Division

Attachments

FY 2009-10 REVISED PLANNING CALWORKS SINGLE ALLOCATION

COUNTY	~ PLANNING ~ CalWORKs ELIGIBILITY ADMINISTRATION	WELFARE TO WORK EMPLOYMENT SERVICES	CAL LEARN CASE MGMT, ADMIN TRANS & ANCILLARY	~ PLANNING ~ CalWORKs CHILD CARE	SINGLE ALLOCATION (FED**/STATE)	ECF Contract Redirection to Santa Clara County		REVISED TOTAL SINGLE ALLOCATION (FED**/STATE)	COUNTY MAINTENANCE OF EFFORT (MOE)
		CFL 09/10-12E	CFL 09/10-12E	CFL 09/10-12E					
ALAMEDA	\$17,835,596	\$27,288,463	\$619,050	\$27,292,386	\$73,035,495	\$0	\$0	\$73,035,495	\$3,951,115
ALPINE	\$91,075	\$248,250	\$1,000	\$53,211	\$393,536	\$0	\$0	\$393,536	\$28,546
AMADOR	\$303,551	\$423,535	\$11,680	\$223,282	\$962,048	\$0	\$0	\$962,048	\$130,883
BUTTE	\$4,993,634	\$8,548,994	\$303,704	\$2,761,130	\$16,607,462	\$0	\$0	\$16,607,462	\$1,264,015
CALAVERAS	\$564,817	\$673,149	\$7,798	\$285,614	\$1,531,378	\$0	\$0	\$1,531,378	\$156,266
COLUSA	\$328,116	\$588,962	\$11,680	\$119,982	\$1,048,740	\$0	\$0	\$1,048,740	\$116,805
CONTRA COSTA	\$16,562,250	\$25,290,195	\$619,050	\$7,960,156	\$50,431,651	\$0	\$0	\$50,431,651	\$4,126,052
DEL NORTE	\$1,084,913	\$1,673,233	\$73,994	\$444,159	\$3,276,299	\$0	\$0	\$3,276,299	\$172,333
EL DORADO	\$1,599,191	\$2,515,731	\$38,920	\$552,174	\$4,706,016	\$0	\$0	\$4,706,016	\$583,489
FRESNO	\$22,386,465	\$28,847,643	\$2,939,575	\$24,179,630	\$78,353,313	(\$4,000)	\$0	\$78,349,313	\$4,022,882
GLENN	\$1,102,681	\$1,756,413	\$46,718	\$331,704	\$3,237,516	\$0	\$0	\$3,237,516	\$137,622
HUMBOLDT	\$3,208,190	\$5,475,866	\$171,312	\$1,324,336	\$10,179,704	\$0	\$0	\$10,179,704	\$673,396
IMPERIAL	\$4,001,663	\$5,370,423	\$159,632	\$3,347,838	\$12,879,556	\$0	\$0	\$12,879,556	\$913,325
INYO	\$287,846	\$530,489	\$3,882	\$285,032	\$1,107,249	\$0	\$0	\$1,107,249	\$150,860
KERN	\$15,885,931	\$21,999,213	\$2,059,657	\$16,298,187	\$56,242,988	(\$4,000)	\$0	\$56,238,988	\$3,474,028
KINGS	\$2,720,732	\$3,943,929	\$323,145	\$2,141,311	\$9,129,117	\$0	\$0	\$9,129,117	\$663,676
LAKE	\$1,371,372	\$3,129,963	\$105,116	\$354,316	\$4,960,767	\$0	\$0	\$4,960,767	\$86,313
LASSEN	\$505,445	\$861,654	\$27,241	\$323,472	\$1,717,812	\$0	\$0	\$1,717,812	\$132,876
LOS ANGELES	\$158,831,208	\$239,780,630	\$10,855,166	\$167,967,350	\$577,434,354	(\$4,000)	\$0	\$577,430,354	\$37,439,402
MADERA	\$2,464,034	\$3,609,062	\$229,709	\$1,271,805	\$7,574,610	\$0	\$0	\$7,574,610	\$574,869
MARIN	\$2,180,091	\$3,248,882	\$42,836	\$2,201,482	\$7,673,291	\$0	\$0	\$7,673,291	\$602,817
MARIPOSA	\$414,521	\$574,589	\$11,680	\$98,262	\$1,099,052	\$0	\$0	\$1,099,052	\$122,989
MENDOCINO	\$1,756,576	\$2,788,774	\$112,914	\$528,617	\$5,186,881	\$0	\$0	\$5,186,881	\$690,138
MERCED	\$7,871,501	\$11,023,901	\$463,335	\$3,797,798	\$23,156,535	\$0	\$0	\$23,156,535	\$1,227,051
MODOC	\$363,927	\$652,431	\$3,882	\$23,906	\$1,044,146	\$0	\$0	\$1,044,146	\$95,503
MONO	\$116,569	\$568,253	\$1,000	\$91,655	\$777,477	\$0	\$0	\$777,477	\$67,295
MONTEREY	\$7,148,495	\$9,857,758	\$369,899	\$5,107,944	\$22,484,096	\$0	\$0	\$22,484,096	\$1,822,830
NAPA	\$849,582	\$1,249,913	\$31,157	\$755,454	\$2,886,106	\$0	\$0	\$2,886,106	\$404,996
NEVADA	\$980,736	\$1,770,985	\$31,157	\$743,943	\$3,526,821	\$0	\$0	\$3,526,821	\$363,201
ORANGE	\$33,967,127	\$49,100,813	\$1,168,060	\$19,726,607	\$103,962,607	\$0	\$0	\$103,962,607	\$5,067,958
PLACER	\$2,692,182	\$4,204,388	\$105,116	\$2,968,630	\$9,970,316	\$0	\$0	\$9,970,316	\$873,776
PLUMAS	\$307,270	\$845,842	\$3,882	\$132,510	\$1,289,504	\$0	\$0	\$1,289,504	\$115,918
RIVERSIDE	\$29,647,759	\$31,971,531	\$1,650,838	\$41,815,501	\$105,085,629	(\$4,000)	\$0	\$105,081,629	\$5,089,580
SACRAMENTO	\$37,143,943	\$51,874,729	\$2,316,643	\$29,516,961	\$120,852,276	(\$4,000)	\$0	\$120,848,276	\$8,863,262
SAN BENITO	\$684,107	\$787,981	\$23,359	\$949,704	\$2,445,151	\$0	\$0	\$2,445,151	\$165,195
SAN BERNARDINO	\$40,763,622	\$43,481,473	\$2,709,866	\$46,228,651	\$133,183,612	(\$4,000)	\$0	\$133,179,612	\$9,939,989
SAN DIEGO	\$25,173,530	\$34,448,707	\$1,323,775	\$30,224,981	\$91,170,993	\$0	\$0	\$91,170,993	\$10,452,043
SAN FRANCISCO	\$11,568,003	\$19,564,703	\$268,665	\$14,256,886	\$45,658,257	(\$4,000)	\$0	\$45,654,257	\$4,188,115
SAN JOAQUIN	\$10,191,558	\$14,240,951	\$1,393,889	\$11,336,852	\$37,163,250	\$0	\$0	\$37,163,250	\$2,665,299
SAN LUIS OBISPO	\$3,809,992	\$5,980,097	\$132,392	\$2,216,047	\$12,138,528	\$0	\$0	\$12,138,528	\$977,647
SAN MATEO	\$4,968,760	\$7,580,908	\$159,632	\$3,641,451	\$16,350,751	(\$4,000)	\$0	\$16,346,751	\$1,844,535
SANTA BARBARA	\$4,833,418	\$6,875,592	\$323,145	\$3,983,484	\$16,015,639	\$0	\$0	\$16,015,639	\$1,835,578
SANTA CLARA	\$23,359,650	\$36,355,849	\$856,558	\$18,252,265	\$78,824,322	(\$4,000)	\$40,000	\$78,860,322	\$8,658,148
SANTA CRUZ	\$3,627,588	\$5,778,324	\$147,953	\$4,795,492	\$14,349,357	\$0	\$0	\$14,349,357	\$1,145,896
SHASTA	\$2,682,110	\$4,247,213	\$292,024	\$2,345,128	\$9,566,475	\$0	\$0	\$9,566,475	\$1,049,697
SIERRA	\$146,383	\$247,854	\$1,000	\$25,513	\$420,750	\$0	\$0	\$420,750	\$55,492
SISKIYOU	\$737,749	\$1,638,934	\$73,994	\$327,629	\$2,778,306	\$0	\$0	\$2,778,306	\$275,857
SOLANO	\$6,676,312	\$9,626,358	\$350,422	\$5,916,013	\$22,569,105	\$0	\$0	\$22,569,105	\$1,870,052
SONOMA	\$5,881,410	\$8,571,604	\$210,231	\$4,832,108	\$19,495,353	\$0	\$0	\$19,495,353	\$1,530,471
STANISLAUS	\$10,336,781	\$15,011,243	\$696,926	\$3,626,857	\$29,671,807	\$0	\$0	\$29,671,807	\$2,211,403
SUTTER	\$1,550,408	\$2,001,829	\$105,116	\$1,594,834	\$5,252,187	\$0	\$0	\$5,252,187	\$433,225
TEHAMA	\$1,697,761	\$2,700,598	\$42,836	\$681,463	\$5,122,658	\$0	\$0	\$5,122,658	\$318,172
TRINITY	\$286,617	\$502,424	\$11,680	\$35,184	\$835,905	\$0	\$0	\$835,905	\$120,795
TULARE	\$9,446,583	\$12,349,992	\$1,105,746	\$7,208,024	\$30,110,345	(\$4,000)	\$0	\$30,106,345	\$2,126,887
TUOLUMNE	\$914,982	\$1,289,286	\$35,039	\$331,134	\$2,570,441	\$0	\$0	\$2,570,441	\$273,339
VENTURA	\$7,938,594	\$10,449,180	\$459,419	\$10,945,034	\$29,792,227	\$0	\$0	\$29,792,227	\$2,656,485
YOLO	\$3,114,116	\$4,770,499	\$159,632	\$3,129,706	\$11,173,953	\$0	\$0	\$11,173,953	\$856,570
YUBA	\$2,877,977	\$4,781,815	\$136,273	\$1,646,215	\$9,442,280	\$0	\$0	\$9,442,280	\$683,799
Total	\$564,837,000	\$805,572,000	\$35,940,000	\$543,557,000	\$1,949,906,000	(\$40,000)	\$40,000	\$1,949,906,000	\$140,540,756

**FEDERAL FUNDS ARE TANF AND AWARDED UNDER CFDA #93558

FY 2009-10 REVISED PLANNING CALWORKS ELIGIBILITY ALLOCATION

County	Total CalWORKs Eligibility Allocation	FY 2009-10 CalWORKs County Exemptions and Flexibility ~ Planning Augment ~	FY 2009-10 Wilson Fish Administration ~ Planning Augment ~	~ PLANNING ~ CalWORKs Eligibility Allocation
<i>CFL 09/10-12E</i>				
ALAMEDA	\$17,827,385	\$8,211	\$0	\$17,835,596
ALPINE	\$91,042	\$33	\$0	\$91,075
AMADOR	\$303,228	\$323	\$0	\$303,551
BUTTE	\$4,992,020	\$1,614	\$0	\$4,993,634
CALAVERAS	\$564,474	\$343	\$0	\$564,817
COLUSA	\$328,055	\$61	\$0	\$328,116
CONTRA COSTA	\$16,557,166	\$5,084	\$0	\$16,562,250
DEL NORTE	\$1,084,368	\$545	\$0	\$1,084,913
EL DORADO	\$1,598,788	\$403	\$0	\$1,599,191
FRESNO	\$22,369,398	\$17,067	\$0	\$22,386,465
GLENN	\$1,102,479	\$202	\$0	\$1,102,681
HUMBOLDT	\$3,207,323	\$867	\$0	\$3,208,190
IMPERIAL	\$3,998,556	\$3,107	\$0	\$4,001,663
INYO	\$287,813	\$33	\$0	\$287,846
KERN	\$15,878,144	\$7,787	\$0	\$15,885,931
KINGS	\$2,719,058	\$1,674	\$0	\$2,720,732
LAKE	\$1,371,029	\$343	\$0	\$1,371,372
LASSEN	\$505,062	\$383	\$0	\$505,445
LOS ANGELES	\$158,762,411	\$68,797	\$0	\$158,831,208
MADERA	\$2,462,380	\$1,654	\$0	\$2,464,034
MARIN	\$2,179,829	\$262	\$0	\$2,180,091
MARIPOSA	\$414,488	\$33	\$0	\$414,521
MENDOCINO	\$1,756,314	\$262	\$0	\$1,756,576
MERCED	\$7,865,247	\$6,254	\$0	\$7,871,501
MODOC	\$363,894	\$33	\$0	\$363,927
MONO	\$116,536	\$33	\$0	\$116,569
MONTEREY	\$7,147,285	\$1,210	\$0	\$7,148,495
NAPA	\$849,542	\$40	\$0	\$849,582
NEVADA	\$980,575	\$161	\$0	\$980,736
ORANGE	\$33,962,810	\$4,317	\$0	\$33,967,127
PLACER	\$2,691,557	\$625	\$0	\$2,692,182
PLUMAS	\$307,169	\$101	\$0	\$307,270
RIVERSIDE	\$29,633,799	\$13,960	\$0	\$29,647,759
SACRAMENTO	\$37,117,555	\$26,388	\$0	\$37,143,943
SAN BENITO	\$683,603	\$504	\$0	\$684,107
SAN BERNARDINO	\$40,738,041	\$25,581	\$0	\$40,763,622
SAN DIEGO	\$24,911,953	\$13,577	\$248,000	\$25,173,530
SAN FRANCISCO	\$11,565,844	\$2,159	\$0	\$11,568,003
SAN JOAQUIN	\$10,185,647	\$5,911	\$0	\$10,191,558
SAN LUIS OBISPO	\$3,809,528	\$464	\$0	\$3,809,992
SAN MATEO	\$4,967,872	\$888	\$0	\$4,968,760
SANTA BARBARA	\$4,832,006	\$1,412	\$0	\$4,833,418
SANTA CLARA	\$23,353,638	\$6,012	\$0	\$23,359,650
SANTA CRUZ	\$3,627,144	\$444	\$0	\$3,627,588
SHASTA	\$2,680,456	\$1,654	\$0	\$2,682,110
SIERRA	\$146,350	\$33	\$0	\$146,383
SISKIYOU	\$737,588	\$161	\$0	\$737,749
SOLANO	\$6,672,257	\$4,055	\$0	\$6,676,312
SONOMA	\$5,880,381	\$1,029	\$0	\$5,881,410
STANISLAUS	\$10,329,942	\$6,839	\$0	\$10,336,781
SUTTER	\$1,549,440	\$968	\$0	\$1,550,408
TEHAMA	\$1,697,257	\$504	\$0	\$1,697,761
TRINITY	\$286,476	\$141	\$0	\$286,617
TULARE	\$9,435,507	\$11,076	\$0	\$9,446,583
TUOLUMNE	\$914,740	\$242	\$0	\$914,982
VENTURA	\$7,936,839	\$1,755	\$0	\$7,938,594
YOLO	\$3,112,643	\$1,473	\$0	\$3,114,116
YUBA	\$2,877,069	\$908	\$0	\$2,877,977
Total	\$564,329,000	\$260,000	\$248,000	\$564,837,000