



CDSS

JOHN A. WAGNER
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
744 P Street • Sacramento, CA 95814 • www.cdss.ca.gov



ARNOLD SCHWARZENEGGER
GOVERNOR

March 17, 2010

COUNTY FISCAL LETTER NO. 09/10-52

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2009-10 ADOPTIONS COUNTY
COUNSEL (ACC) GENERAL FUND (GF) PLANNING
AUGMENTATION

REFERENCE: CFL NO. 09/10-07, DATED AUGUST 26, 2009

The purpose of this letter is to inform counties of a planning augmentation to the FY 2009-10 ACC allocation as a result of the recently released Governor's Budget. Contingent upon approval of the FY 2009-10 budget adjustments, the amounts identified on Attachment I represent the planning augmentation for FY 2009-10.

Attachment I displays a \$91,000 GF augmentation as a result of updated caseload and expenditures. Funds were distributed based on a percent to total of each county's most recent available expenditures (December 2008 - September 2009). Counties will be notified when the figures in the provided attachment become final.

Expenditures claimed as a direct charge to Program Identifier Number (PIN) 567052 or PIN 568052 on the quarterly County Expense Claim will be tracked against the allocation. Any expenditure exceeding the allocation will be shifted to county-only using State Use Only Code 512.

Questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov. Questions regarding the Adoptions Program should be directed to the Permanency Policy Bureau, at (916) 657-1858.

Sincerely,

Original Document Signed By:

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachment

FY 2009-10 ADOPTIONS COUNTY COUNSEL GENERAL FUND PLANNING ALLOCATION			
COUNTY	INITIAL	AUGMENTATION	REVISED
Alameda	\$0	\$0	\$0
Alpine	\$0	\$0	\$0
Amador	\$0	\$0	\$0
Butte	\$10,342	\$1,054	\$11,396
Calaveras	\$0	\$0	\$0
Colusa	\$0	\$0	\$0
Contra Costa	\$0	\$0	\$0
Del Norte	\$1,366	\$28	\$1,394
El Dorado	\$0	\$0	\$0
Fresno	\$0	\$0	\$0
Glenn	\$0	\$0	\$0
Humboldt	\$147,488	\$27,884	\$175,372
Imperial	\$0	\$0	\$0
Inyo	\$0	\$0	\$0
Kern	\$0	\$0	\$0
Kings	\$11,058	\$1,519	\$12,577
Lake	\$0	\$0	\$0
Lassen	\$0	\$0	\$0
Los Angeles	\$0	\$0	\$0
Madera	\$0	\$0	\$0
Marin	\$0	\$0	\$0
Mariposa	\$0	\$0	\$0
Mendocino	\$9,895	\$724	\$10,619
Merced	\$0	\$0	\$0
Modoc	\$0	\$0	\$0
Mono	\$0	\$0	\$0
Monterey	\$0	\$0	\$0
Napa	\$0	\$0	\$0
Nevada	\$0	\$0	\$0
Orange	\$0	\$0	\$0
Placer	\$0	\$0	\$0
Plumas	\$0	\$0	\$0
Riverside	\$0	\$0	\$0
Sacramento	\$0	\$0	\$0
San Benito	\$0	\$0	\$0
San Bernardino	\$0	\$0	\$0
San Diego	\$0	\$0	\$0
San Francisco	\$0	\$0	\$0
San Joaquin	\$0	\$0	\$0
San Luis Obispo	\$0	\$0	\$0
San Mateo	\$0	\$0	\$0
Santa Barbara	\$0	\$0	\$0
Santa Clara	\$0	\$0	\$0
Santa Cruz	\$0	\$0	\$0
Shasta	\$0	\$0	\$0
Sierra	\$0	\$0	\$0
Siskiyou	\$1,199	\$0	\$1,199
Solano	\$0	\$0	\$0
Sonoma	\$638,099	\$58,617	\$696,716
Stanislaus	\$0	\$0	\$0
Sutter	\$0	\$0	\$0
Tehama	\$0	\$0	\$0
Trinity	\$0	\$0	\$0
Tulare	\$0	\$0	\$0
Tuolumne	\$0	\$0	\$0
Ventura	\$0	\$0	\$0
Yolo	\$7,465	\$1,174	\$8,639
Yuba	\$88	\$0	\$88
Total	\$827,000	\$91,000	\$918,000