



CDSS

JOHN A. WAGNER  
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY  
**DEPARTMENT OF SOCIAL SERVICES**  
744 P Street • Sacramento, CA 95814 • [www.cdss.ca.gov](http://www.cdss.ca.gov)



ARNOLD SCHWARZENEGGER  
GOVERNOR

March 16, 2010

COUNTY FISCAL LETTER (CFL) NO. 09/10-51

TO: COUNTY WELFARE DIRECTORS  
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2009-10 PLANNING AUGMENTATION  
COMMUNITY CARE LICENSING (CCL) FOR FOSTER FAMILY  
HOMES (FFH)

REFERENCE: CFL NO. 09/10-05, DATED AUGUST 31, 2009

The purpose of this letter is to inform counties of an augmentation to the FY 2009-10 CCL FFH allocation. Contingent upon approval of the FY 2009-10 budget adjustments, the amounts identified on Attachment I represent the planning augmentation for FY 2009-10 as a result of the recently released Governor's Budget. The CCL FFH allocation will increase by \$448,000 General Fund (GF) due to updated caseload information. Counties will be notified when the figures in the provided attachment become final.

**FFH Licensing Basic**

The augment of \$448,000 GF is for basic FFH Licensing. For those counties performing FFH Licensing activities, the funds were distributed by using a percent to total of each county's average monthly FFH caseload for the most recent 12 months (December 2008 through November 2009), as reported on the Licensing of Facilities for Children Monthly Statistical Report (LIC 181). The revised total allocation for FFH is \$5,985,000 GF.

Any questions regarding this allocation can be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

FRAN MUELLER, Chief  
Financial Management and Contracts Branch

Attachments

**FY 2009-10 CCL - FOSTER FAMILY HOMES ALLOCATION  
PLANNING AUGMENTATION**

COUNTY	FY 2009-10	FY 2009-10	TOTAL FFH
	CCL FFH GF	CCL FFH BASIC AUGMENT GF	ALLOCATION GF
	CFL 09/10-05	CFL 09/10-51	
Alameda	\$257,759	\$12,241	\$270,000
Alpine	\$16	\$0	\$16
Amador	\$673	\$0	\$673
Butte	\$26,526	\$7,259	\$33,785
Calaveras	\$1,060	\$0	\$1,060
Colusa	\$717	\$0	\$717
Contra Costa	\$293,921	\$27,497	\$321,418
Del Norte	\$15,600	\$1,846	\$17,446
El Dorado	\$32,965	\$3,568	\$36,533
Fresno	\$137,768	\$23,129	\$160,897
Glenn	\$4,756	\$923	\$5,679
Humboldt	\$3,846	\$0	\$3,846
Imperial	\$34,163	\$5,167	\$39,330
Inyo	\$6,807	\$492	\$7,299
Kern	\$197,793	\$20,361	\$218,154
Kings	\$21,471	\$3,322	\$24,793
Lake	\$2,111	\$0	\$2,111
Lassen	\$821	\$0	\$821
Los Angeles	\$410,082	\$0	\$410,082
Madera	\$4,889	\$0	\$4,889
Marin	\$52,264	\$3,199	\$55,463
Mariposa	\$9,654	\$1,169	\$10,823
Mendocino	\$0	\$0	\$0
Merced	\$43,954	\$2,953	\$46,907
Modoc	\$200	\$0	\$200
Mono	\$313	\$0	\$313
Monterey	\$67,107	\$6,951	\$74,058
Napa	\$36,883	\$3,137	\$40,020
Nevada	\$1,885	\$0	\$1,885
Orange	\$437,093	\$32,110	\$469,203
Placer	\$46,900	\$6,582	\$53,482
Plumas	\$628	\$0	\$628
Riverside	\$73,706	\$0	\$73,706
Sacramento	\$330,334	\$25,097	\$355,431
San Benito	\$2,220	\$492	\$2,712
San Bernardino	\$422,577	\$31,495	\$454,072
San Diego	\$911,935	\$100,018	\$1,011,953
San Francisco	\$145,112	\$7,751	\$152,863
San Joaquin	\$153,579	\$12,979	\$166,558
San Luis Obispo	\$63,284	\$5,783	\$69,067
San Mateo	\$120,729	\$7,382	\$128,111
Santa Barbara	\$96,176	\$4,367	\$100,543
Santa Clara	\$411,424	\$25,651	\$437,075
Santa Cruz	\$85,295	\$6,397	\$91,692
Shasta	\$76,834	\$8,919	\$85,753
Sierra	\$144	\$0	\$144
Siskiyou	\$1,266	\$0	\$1,266
Solano	\$85,910	\$6,951	\$92,861
Sonoma	\$90,616	\$8,119	\$98,735
Stanislaus	\$67,714	\$6,397	\$74,111
Sutter	\$17,719	\$554	\$18,273
Tehama	\$22,855	\$3,137	\$25,992
Trinity	\$0	\$0	\$0
Tulare	\$65,882	\$8,612	\$74,494
Tuolumne	\$13,673	\$2,214	\$15,887
Ventura	\$105,617	\$12,733	\$118,350
Yolo	\$5,643	\$0	\$5,643
Yuba	\$16,131	\$1,046	\$17,177
<b>Total</b>	<b>\$5,537,000</b>	<b>\$448,000</b>	<b>\$5,985,000</b>