



CDSS

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ARNOLD SCHWARZENEGGER
GOVERNOR

March 9, 2010

COUNTY FISCAL LETTER (CFL) NO. 09/10-50

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2009-10 PLANNING AUGMENTATION FOR THE
ADMINISTRATION OF THE FOSTER CARE (FC) PROGRAM

REFERENCE: CFL No. 09/10-2, DATED AUGUST 26, 2009
CFL No. 09/10-2E, DATED OCTOBER 15, 2009

The purpose of this letter is to provide counties with a planning augmentation to the FY 2009-10 administrative allocation for the FC program. Contingent upon approval of the FY 2009-10 budget adjustments, the amounts identified on Attachments I and II represent the planning augmentation for FY 2009-10 for the FC Program as a result of the recently released Governor's Budget.

Attachment I displays a \$359,000 General Fund (GF) augmentation for the administration of the FC program as a result of the Private Agency Adoption Reimbursement Payments (PAARP) Savings reduction due to updated caseload. The PAARP Savings reduction was distributed based on the percent to total of each county's savings received in CFL No. 09/10-02E. The augmentation displayed in Attachment I represents funding for the 56 counties. Funding for the two Title IV-E waiver counties will be issued in a separate allocation letter.

Attachment II displays a \$642,000 GF augmentation for the Emergency Assistance portion of the FC program due to an increase in counties' actual expenditures. The augmentation was distributed based on the percent to total of each county's GF expenditures for the four most recent quarters (December 2008 - September 2009) and adjusted to ensure a \$100 minimum floor. The revised total allocation of \$4,651,000 GF represents funding for all 58 counties. Counties will be notified when the figures in the attachments become final.

Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachment

**FY 2009-10 FOSTER CARE (FC) ADMIN.
PLANNING AUGMENTATION
GENERAL FUND (GF)**

COUNTY	FY 2009-10 FC ADMIN ALLOCATION CFL No. 09/10-2E	PAARP SAVINGS REDUCTION	REVISED FC ADMIN ALLOCATION
Alameda *	\$0	\$0	\$0
Alpine	\$7,684	\$0	\$7,684
Amador	\$17,645	\$142	\$17,787
Butte	\$181,286	\$4,802	\$186,088
Calaveras	\$15,009	\$540	\$15,549
Colusa	\$10,826	\$299	\$11,125
Contra Costa	\$783,282	\$12,231	\$795,513
Del Norte	\$27,869	\$611	\$28,480
El Dorado	\$99,123	\$2,103	\$101,226
Fresno	\$739,689	\$21,821	\$761,510
Glenn	\$30,856	\$540	\$31,396
Humboldt	\$88,909	\$1,790	\$90,699
Imperial	\$70,700	\$2,812	\$73,512
Inyo	\$27,503	\$71	\$27,574
Kern	\$576,687	\$20,286	\$596,973
Kings	\$54,150	\$2,045	\$56,195
Lake	\$41,173	\$1,734	\$42,907
Lassen	\$23,418	\$327	\$23,745
Los Angeles *	\$0	\$0	\$0
Madera	\$52,916	\$2,031	\$54,947
Marin	\$91,369	\$554	\$91,923
Mariposa	\$8,864	\$242	\$9,106
Mendocino	\$98,616	\$1,932	\$100,548
Merced	\$128,244	\$5,029	\$133,273
Modoc	\$5,650	\$28	\$5,678
Mono	\$10,676	\$85	\$10,761
Monterey	\$314,078	\$3,722	\$317,800
Napa	\$82,201	\$640	\$82,841
Nevada	\$31,689	\$468	\$32,157
Orange	\$1,254,558	\$21,664	\$1,276,222
Placer	\$168,627	\$1,775	\$170,402
Plumas	\$16,459	\$398	\$16,857
Riverside	\$1,715,346	\$36,097	\$1,751,443
Sacramento	\$2,062,749	\$34,737	\$2,097,486
San Benito	\$24,208	\$582	\$24,790
San Bernardino	\$1,485,872	\$38,441	\$1,524,313
San Diego	\$1,698,458	\$41,013	\$1,739,471
San Francisco	\$1,237,296	\$16,863	\$1,254,159
San Joaquin	\$329,631	\$12,032	\$341,663
San Luis Obispo	\$170,614	\$2,742	\$173,356
San Mateo	\$497,923	\$3,310	\$501,233
Santa Barbara	\$218,256	\$5,057	\$223,313
Santa Clara	\$1,217,608	\$14,248	\$1,231,856
Santa Cruz	\$242,050	\$2,230	\$244,280
Shasta	\$110,252	\$4,120	\$114,372
Sierra	\$9,393	\$57	\$9,450
Siskiyou	\$33,927	\$895	\$34,822
Solano	\$239,535	\$4,304	\$243,839
Sonoma	\$132,115	\$4,560	\$136,675
Stanislaus	\$270,167	\$4,673	\$274,840
Sutter	\$38,619	\$1,236	\$39,855
Tehama	\$45,434	\$1,278	\$46,712
Trinity	\$7,015	\$284	\$7,299
Tulare	\$320,674	\$9,390	\$330,064
Tuolumne	\$37,042	\$611	\$37,653
Ventura	\$381,192	\$5,697	\$386,889
Yolo	\$160,103	\$2,628	\$162,731
Yuba	\$82,765	\$1,193	\$83,958
TOTAL	\$17,828,000	\$359,000	\$18,187,000

* Two counties participating in the Title IV-E Waiver did not receive PAARP Savings.

FY 2009-10
EMERGENCY ASSISTANCE FOSTER CARE (EA-FC)
PLANNING AUGMENTATION

County	ORIGINAL EA-FC ALLOCATION CFL 08/09-15E	PLANNING AUGMENTATION	REVISED EA-FC ALLOCATION
Alameda	\$237,998	\$35,124	\$273,122
Alpine	\$0	\$100	\$100
Amador	\$974	\$100	\$1,074
Butte	\$64,176	\$8,361	\$72,537
Calaveras	\$0	\$100	\$100
Colusa	\$192	\$100	\$292
Contra Costa	\$116,630	\$16,644	\$133,274
Del Norte	\$1,547	\$225	\$1,772
El Dorado	\$9,393	\$705	\$10,098
Fresno	\$79,607	\$19,804	\$99,411
Glenn	\$597	\$141	\$738
Humboldt	\$22,218	\$3,881	\$26,099
Imperial	\$8,772	\$751	\$9,523
Inyo	\$4,618	\$611	\$5,229
Kern	\$108,969	\$14,873	\$123,842
Kings	\$2,133	\$338	\$2,471
Lake	\$4,298	\$831	\$5,129
Lassen	\$0	\$100	\$100
Los Angeles	\$983,384	\$234,964	\$1,218,348
Madera	\$750	\$928	\$1,678
Marin	\$1,844	\$1,931	\$3,775
Mariposa	\$0	\$100	\$100
Mendocino	\$50,229	\$3,171	\$53,400
Merced	\$16,915	\$1,678	\$18,593
Modoc	\$0	\$100	\$100
Mono	\$1,391	\$179	\$1,570
Monterey	\$3,368	\$473	\$3,841
Napa	\$722	\$422	\$1,144
Nevada	\$241	\$112	\$353
Orange	\$348,474	\$48,858	\$397,332
Placer	\$69,753	\$6,943	\$76,696
Plumas	\$15,799	\$1,559	\$17,358
Riverside	\$338,067	\$43,616	\$381,683
Sacramento	\$311,479	\$28,781	\$340,260
San Benito	\$0	\$100	\$100
San Bernardino	\$274,300	\$35,106	\$309,406
San Diego	\$155,072	\$24,824	\$179,896
San Francisco	\$38,988	\$5,273	\$44,261
San Joaquin	\$18,586	\$3,500	\$22,086
San Luis Obispo	\$95,819	\$10,618	\$106,437
San Mateo	\$112,448	\$14,420	\$126,868
Santa Barbara	\$179,186	\$28,080	\$207,266
Santa Clara	\$88,876	\$11,051	\$99,927
Santa Cruz	\$40,888	\$7,046	\$47,934
Shasta	\$50,742	\$5,432	\$56,174
Sierra	\$281	\$100	\$381
Siskiyou	\$3,444	\$155	\$3,599
Solano	\$21,352	\$2,977	\$24,329
Sonoma	\$35,267	\$3,704	\$38,971
Stanislaus	\$0	\$100	\$100
Sutter	\$2,141	\$473	\$2,614
Tehama	\$0	\$100	\$100
Trinity	\$986	\$131	\$1,117
Tulare	\$26,957	\$4,087	\$31,044
Tuolumne	\$5,581	\$215	\$5,796
Ventura	\$31,823	\$5,074	\$36,897
Yolo	\$18,959	\$2,540	\$21,499
Yuba	\$2,766	\$290	\$3,056
Total	\$4,009,000	\$642,000	\$4,651,000