



CDSS

JOHN A. WAGNER  
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY  
**DEPARTMENT OF SOCIAL SERVICES**

744 P Street • Sacramento, CA 95814 • [www.cdss.ca.gov](http://www.cdss.ca.gov)



ARNOLD SCHWARZENEGGER  
GOVERNOR

March 10, 2010

COUNTY FISCAL LETTER (CFL) NO. 09/10-49

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2009-10 CHILD WELFARE SERVICES  
(CWS) PLANNING ALLOCATION FOR 56 COUNTIES  
AUGMENTATION

REFERENCES: CFL NO. 09/10-11, DATED SEPTEMBER 25, 2009  
CFL NO. 09/10-11E, DATED DECEMBER 7, 2009  
CFL NO. 09/10-44, DATED FEBRUARY 2, 2010  
CFL NO. 09/10-45, DATED FEBRUARY 3, 2010

Contingent upon approval of the FY 2009-10 budget adjustments, the amount identified on the attachment is the revised CWS allocation for FY 2009-10. It is anticipated that the counties' allocation will be increased by a total of \$2.2 million General Fund (GF) as a result of the recently released Governor's Budget. This increase is the net result of adjustments made to the Private Agency Adoption Reimbursement Payment (PAARP) Savings, Increase Funding for Caseworker Visits, and Chafee National Youth in Transition Database (NYTD) premises within the CWS allocation. The amounts identified on the attachment represent funding for 56 counties only, with funding for the two Title IV-E Waiver counties issued in a separate allocation letter. Counties will be notified when the figures in the provided attachment become final.

### **PAARP Savings**

The PAARP Savings premise has been adjusted to reflect updated caseload and grants, resulting in an augmentation of \$2.2 million GF. The funds were distributed based on a percent to total of each county's average Permanency Placement caseload for Calendar Year (CY) 2008.

### **Increase Funding for Caseworker Visits**

This premise has been adjusted to reflect updated data, resulting in an augmentation of \$4,000 GF. These funds were distributed based on a percent to total of each county's Foster Family Agency and Out of State Placements, Foster Family Home (excluding Foster Family Agency and Group Home), and Children in Out of Home Placements (out

of county) welfare supervised caseloads for CY 2009. Increase Funding for Caseworker Visits funds are intended to supplement costs associated with Promoting Safe and Stable Families (PSSF) Monthly Caseworker Visits Grant funds due to additional visits. Counties are instructed to use their PSSF grant before using Title IV-E funds. Once the grant funds have been exhausted, the resulting expenditures will be covered by CWS Increase Funding for Caseworker Visits funds via State Use Only Code 734.

**Chafee NYTD**

An augmentation of \$21,000 GF due to updated caseload information was distributed based on a percent to total of each county's Minors Turning 17 in Out-of-Home Placement caseload for CY 2009.

The following attachment is included in this allocation letter:

- Attachment – Revised CWS Net Allocation

Any questions regarding this letter can be directed to: [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

ERIC FUJII  
Deputy Director  
Administration Division

Attachment

County	NET CWS ALLOCATION				PAARP SAVINGS (PLANNING)			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$100	\$38	\$50	\$12	\$0	\$0	\$0	\$0
Alpine	\$559,311	\$265,384	\$201,289	\$92,638	\$0	\$0	\$0	\$0
Amador	\$766,500	\$323,354	\$293,508	\$149,638	\$1,945	\$690	\$878	\$377
Butte	\$10,455,475	\$5,712,966	\$3,067,949	\$1,674,560	\$65,751	\$23,339	\$29,679	\$12,733
Calaveras	\$1,794,582	\$865,809	\$646,275	\$282,498	\$7,393	\$2,624	\$3,337	\$1,432
Colusa	\$942,954	\$470,528	\$314,155	\$158,271	\$4,085	\$1,450	\$1,844	\$791
Contra Costa	\$29,567,579	\$13,855,792	\$11,262,692	\$4,449,095	\$167,491	\$59,453	\$75,603	\$32,435
Del Norte	\$2,058,718	\$961,831	\$722,296	\$374,591	\$8,365	\$2,969	\$3,776	\$1,620
El Dorado	\$5,270,991	\$2,654,946	\$1,695,802	\$920,243	\$28,791	\$10,220	\$12,996	\$5,575
Fresno	\$32,016,133	\$17,279,170	\$9,375,893	\$5,361,070	\$298,800	\$106,063	\$134,873	\$57,864
Glenn	\$1,933,796	\$1,078,485	\$559,715	\$295,596	\$7,393	\$2,624	\$3,337	\$1,432
Humboldt	\$6,069,371	\$3,401,597	\$1,726,700	\$941,074	\$24,512	\$8,701	\$11,064	\$4,747
Imperial	\$8,776,589	\$3,708,133	\$3,246,996	\$1,821,460	\$38,517	\$13,672	\$17,386	\$7,459
Inyo	\$837,532	\$342,746	\$331,747	\$163,039	\$972	\$345	\$439	\$188
Kern	\$40,817,964	\$22,628,006	\$11,825,684	\$6,364,274	\$277,791	\$98,606	\$125,390	\$53,795
Kings	\$4,407,941	\$1,801,749	\$2,107,754	\$498,438	\$28,012	\$9,943	\$12,644	\$5,425
Lake	\$2,301,971	\$1,365,498	\$600,354	\$336,119	\$23,733	\$8,424	\$10,713	\$4,596
Lassen	\$1,372,808	\$693,352	\$447,675	\$231,781	\$4,474	\$1,588	\$2,020	\$866
Los Angeles	\$100	\$38	\$50	\$12	\$0	\$0	\$0	\$0
Madera	\$4,743,557	\$2,305,053	\$1,624,943	\$813,561	\$27,818	\$9,874	\$12,557	\$5,387
Marin	\$3,706,966	\$1,940,900	\$1,170,502	\$595,564	\$7,587	\$2,693	\$3,425	\$1,469
Mariposa	\$945,729	\$454,689	\$323,357	\$167,683	\$3,307	\$1,174	\$1,493	\$640
Mendocino	\$8,269,802	\$4,339,310	\$2,592,158	\$1,338,334	\$26,456	\$9,391	\$11,942	\$5,123
Merced	\$10,005,935	\$5,148,510	\$3,141,390	\$1,716,035	\$68,864	\$24,444	\$31,084	\$13,336
Modoc	\$407,357	\$216,714	\$127,869	\$62,774	\$389	\$138	\$176	\$75
Mono	\$439,135	\$226,530	\$143,669	\$68,936	\$1,167	\$414	\$527	\$226
Monterey	\$8,882,963	\$4,802,280	\$2,655,889	\$1,424,794	\$50,967	\$18,091	\$23,006	\$9,870
Napa	\$1,835,302	\$871,530	\$750,576	\$213,196	\$8,753	\$3,107	\$3,951	\$1,695
Nevada	\$1,642,273	\$856,524	\$517,183	\$268,566	\$6,420	\$2,279	\$2,898	\$1,243
Orange	\$79,121,114	\$39,729,326	\$27,686,050	\$11,705,738	\$296,661	\$105,304	\$133,908	\$57,449
Placer	\$10,995,026	\$5,554,366	\$3,536,951	\$1,903,709	\$24,316	\$8,631	\$10,976	\$4,709
Plumas	\$1,222,582	\$491,330	\$484,405	\$246,847	\$5,447	\$1,933	\$2,459	\$1,055
Riverside	\$99,517,009	\$53,586,274	\$29,732,170	\$16,198,565	\$494,304	\$175,460	\$223,120	\$95,724
Sacramento	\$81,379,133	\$45,808,062	\$23,026,102	\$12,544,969	\$475,629	\$168,831	\$214,691	\$92,107
San Benito	\$1,819,877	\$942,891	\$627,621	\$249,365	\$7,976	\$2,831	\$3,600	\$1,545
San Bernardino	\$68,099,322	\$37,401,772	\$19,705,223	\$10,992,327	\$526,401	\$186,853	\$237,609	\$101,939
San Diego	\$114,272,457	\$59,379,612	\$35,054,732	\$19,838,113	\$561,612	\$199,352	\$253,502	\$108,758
San Francisco	\$22,966,199	\$11,969,143	\$7,188,602	\$3,808,454	\$230,908	\$81,964	\$104,228	\$44,716
San Joaquin	\$25,727,788	\$13,242,152	\$8,151,754	\$4,333,882	\$164,769	\$58,487	\$74,374	\$31,908
San Luis Obispo	\$9,915,550	\$5,113,455	\$3,132,446	\$1,669,649	\$37,545	\$13,327	\$16,947	\$7,271
San Mateo	\$15,726,304	\$8,492,087	\$4,414,303	\$2,819,914	\$45,326	\$16,089	\$20,459	\$8,778
Santa Barbara	\$10,755,517	\$6,135,008	\$2,984,032	\$1,636,477	\$69,253	\$24,582	\$31,260	\$13,411
Santa Clara	\$59,851,895	\$27,129,641	\$22,917,847	\$9,804,407	\$195,116	\$69,259	\$88,072	\$37,785
Santa Cruz	\$6,351,691	\$3,960,187	\$1,590,362	\$801,142	\$30,541	\$10,841	\$13,786	\$5,914
Shasta	\$6,784,109	\$3,938,682	\$1,844,305	\$1,001,122	\$56,414	\$20,025	\$25,464	\$10,925
Sierra	\$457,470	\$185,761	\$183,153	\$88,556	\$778	\$276	\$351	\$151
Siskiyou	\$1,895,833	\$1,036,046	\$550,036	\$309,751	\$12,255	\$4,350	\$5,532	\$2,373
Solano	\$7,024,764	\$4,168,807	\$1,844,861	\$1,011,096	\$58,943	\$20,923	\$26,606	\$11,414
Sonoma	\$16,928,875	\$8,791,361	\$4,339,834	\$3,797,680	\$62,445	\$22,166	\$28,186	\$12,093
Stanislaus	\$15,417,974	\$7,456,087	\$5,212,834	\$2,749,053	\$64,001	\$22,718	\$28,889	\$12,394
Sutter	\$3,559,794	\$1,652,471	\$1,261,727	\$645,596	\$16,924	\$6,008	\$7,639	\$3,277
Tehama	\$2,719,043	\$1,499,589	\$788,664	\$430,790	\$17,508	\$6,215	\$7,903	\$3,390
Trinity	\$904,619	\$443,249	\$302,382	\$158,988	\$3,890	\$1,381	\$1,756	\$753
Tulare	\$15,702,492	\$7,467,472	\$5,992,059	\$2,242,961	\$128,585	\$45,643	\$58,041	\$24,901
Tuolumne	\$1,844,623	\$991,791	\$565,059	\$287,773	\$8,365	\$2,969	\$3,776	\$1,620
Ventura	\$16,783,487	\$9,467,540	\$4,805,633	\$2,510,314	\$78,007	\$27,690	\$35,211	\$15,106
Yolo	\$5,400,776	\$3,020,228	\$1,554,418	\$826,130	\$35,987	\$12,774	\$16,244	\$6,969
Yuba	\$4,481,945	\$2,249,153	\$1,566,445	\$666,347	\$16,341	\$5,802	\$7,373	\$3,166
<b>Total</b>	<b>\$898,456,702</b>	<b>\$469,875,005</b>	<b>\$282,518,130</b>	<b>\$146,063,567</b>	<b>\$4,916,000</b>	<b>\$1,745,000</b>	<b>\$2,219,000</b>	<b>\$952,000</b>

\*The Net CWS Allocation does not include Augmentations.

County	INCREASE FUNDING FOR CASEWORKER VISITS (PLANNING)				CHAFEE NYTD (PLANNING)			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$100	\$38	\$50	\$12	\$0	\$0	\$0	\$0
Alpine	\$100	\$38	\$50	\$12	\$0	\$0	\$0	\$0
Amador	\$100	\$38	\$50	\$12	\$88	\$32	\$39	\$17
Butte	\$247	\$93	\$124	\$30	\$562	\$203	\$251	\$108
Calaveras	\$100	\$38	\$50	\$12	\$88	\$32	\$39	\$17
Colusa	\$100	\$38	\$50	\$12	\$22	\$8	\$10	\$4
Contra Costa	\$214	\$80	\$107	\$27	\$1,509	\$546	\$674	\$289
Del Norte	\$100	\$38	\$50	\$12	\$56	\$20	\$25	\$11
El Dorado	\$100	\$38	\$50	\$12	\$309	\$112	\$138	\$59
Fresno	\$294	\$110	\$147	\$37	\$2,423	\$876	\$1,083	\$464
Glenn	\$100	\$38	\$50	\$12	\$77	\$28	\$34	\$15
Humboldt	\$100	\$38	\$50	\$12	\$298	\$108	\$133	\$57
Imperial	\$100	\$38	\$50	\$12	\$506	\$183	\$226	\$97
Inyo	\$100	\$38	\$50	\$12	\$44	\$16	\$20	\$8
Kern	\$199	\$75	\$100	\$24	\$2,016	\$729	\$901	\$386
Kings	\$100	\$38	\$50	\$12	\$254	\$92	\$113	\$49
Lake	\$100	\$38	\$50	\$12	\$210	\$76	\$94	\$40
Lassen	\$100	\$38	\$50	\$12	\$110	\$40	\$49	\$21
Los Angeles	\$100	\$38	\$50	\$12	\$0	\$0	\$0	\$0
Madera	\$100	\$38	\$50	\$12	\$287	\$104	\$128	\$55
Marin	\$100	\$38	\$50	\$12	\$210	\$76	\$94	\$40
Mariposa	\$100	\$38	\$50	\$12	\$99	\$36	\$44	\$19
Mendocino	\$100	\$38	\$50	\$12	\$265	\$96	\$118	\$51
Merced	\$107	\$40	\$54	\$13	\$474	\$171	\$212	\$91
Modoc	\$100	\$38	\$50	\$12	\$67	\$24	\$30	\$13
Mono	\$100	\$38	\$50	\$12	\$22	\$8	\$10	\$4
Monterey	\$100	\$38	\$50	\$12	\$418	\$151	\$187	\$80
Napa	\$100	\$38	\$50	\$12	\$287	\$104	\$128	\$55
Nevada	\$100	\$38	\$50	\$12	\$132	\$48	\$59	\$25
Orange	\$204	\$77	\$102	\$25	\$2,533	\$916	\$1,132	\$485
Placer	\$100	\$38	\$50	\$12	\$517	\$187	\$231	\$99
Plumas	\$100	\$38	\$50	\$12	\$110	\$40	\$49	\$21
Riverside	\$214	\$80	\$107	\$27	\$4,527	\$1,637	\$2,023	\$867
Sacramento	\$504	\$169	\$247	\$88	\$5,275	\$1,908	\$2,357	\$1,010
San Benito	\$100	\$38	\$50	\$12	\$110	\$40	\$49	\$21
San Bernardino	\$351	\$132	\$176	\$43	\$4,681	\$1,693	\$2,092	\$896
San Diego	\$384	\$144	\$192	\$48	\$4,968	\$1,797	\$2,220	\$951
San Francisco	\$296	\$111	\$148	\$37	\$2,159	\$781	\$965	\$413
San Joaquin	\$231	\$87	\$116	\$28	\$1,565	\$566	\$699	\$300
San Luis Obispo	\$100	\$38	\$50	\$12	\$595	\$215	\$266	\$114
San Mateo	\$100	\$38	\$50	\$12	\$705	\$255	\$315	\$135
Santa Barbara	\$109	\$41	\$55	\$13	\$628	\$227	\$281	\$120
Santa Clara	\$147	\$55	\$74	\$18	\$2,037	\$737	\$910	\$390
Santa Cruz	\$100	\$38	\$50	\$12	\$463	\$167	\$207	\$89
Shasta	\$112	\$42	\$56	\$14	\$573	\$207	\$256	\$110
Sierra	\$100	\$38	\$50	\$12	\$11	\$4	\$5	\$2
Siskiyou	\$100	\$38	\$50	\$12	\$188	\$68	\$84	\$36
Solano	\$100	\$38	\$50	\$12	\$363	\$131	\$162	\$70
Sonoma	\$108	\$41	\$54	\$13	\$638	\$231	\$285	\$122
Stanislaus	\$100	\$38	\$50	\$12	\$848	\$307	\$379	\$162
Sutter	\$100	\$38	\$50	\$12	\$166	\$60	\$74	\$32
Tehama	\$107	\$40	\$54	\$13	\$331	\$120	\$148	\$63
Trinity	\$100	\$38	\$50	\$12	\$11	\$4	\$5	\$2
Tulare	\$161	\$60	\$81	\$20	\$947	\$343	\$423	\$181
Tuolumne	\$100	\$38	\$50	\$12	\$110	\$40	\$49	\$21
Ventura	\$106	\$40	\$53	\$13	\$606	\$219	\$271	\$116
Yolo	\$105	\$39	\$53	\$13	\$265	\$96	\$118	\$51
Yuba	\$100	\$38	\$50	\$12	\$237	\$85	\$106	\$46
<b>Total</b>	<b>\$8,000</b>	<b>\$3,000</b>	<b>\$4,000</b>	<b>\$1,000</b>	<b>\$47,000</b>	<b>\$17,000</b>	<b>\$21,000</b>	<b>\$9,000</b>