



CDSS

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GOVERNOR

March 3, 2010

COUNTY FISCAL LETTER (CFL) NO. 09/10-48

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FINAL FISCAL YEAR (FY) 2009-10 CHILD WELFARE SERVICES  
(CWS) AUGMENTATION ALLOCATION

REFERENCE: CFL NO. 09/10-11, DATED SEPTEMBER 25, 2009;  
CFL NO. 09/10-11E, DATED DECEMBER 7, 2009;  
ACL NO. 09-84, DATED DECEMBER 28, 2009;  
CFL NO. 09/10-45, DATED FEBRUARY 3, 2010

The purpose of this letter is to advise all counties of their final FY 2009-10 CWS Augmentation allocation. The FY 2009-10 CWS Augmentation allocation is being finalized due to completion of the CWS/Case Management System (CMS) full utilization certification process described in ACL No. 09-84, dated December 28, 2009.

All counties have submitted certifications to fully utilize the CWS/CMS, which have all been approved. All counties are now eligible to access the augmentation funding appropriated by the Legislature to fund services provided through the Emergency Response, Family Maintenance, Family Reunification, and Permanent Placement components of CWS. As a reminder, it is the intent of the Legislature that these funds be used to supplement and not supplant existing CWS funding.

The attachment displays the \$98.8 million in total funds that have been appropriated for the CWS Augmentation allocation, including the one-time augmentation of \$577,600 General Fund (GF) for the Full-Time Equivalent (FTE) calculation included in CFL No. 09/10-45. Of this total, \$7.9 million consists of Title XX funds transferred from the federal Temporary Assistance for Needy Families Block Grant and used in lieu of GF. Funds have been distributed based on a percent to total of each county's budgeted FTE positions with an adjustment to ensure that each county received a minimum allocation of \$100,000. The \$98.8 million includes the augments for the two waiver counties. The waiver county augment amounts are included in their Title IV-E Child Welfare Demonstration Capped Allocation Project.

State-Use-Only (SUO) Codes will be utilized to enable counties to access the CWS Augmentation. Once each county's state share of the CWS Basic Allocation is met, any overage up to the county's CWS Augmentation allocation amount will be funded with CWS Augmentation funds. SUO Code 808 will take the expenditures that exceed the CWS Basic GF allocation and combine the non-federal state and county costs. SUO Code 809 will then take the non-federal overage up to the available Title XX Augmentation allocation to ensure these funds are expended before counties can access the GF portion of the CWS Augmentation allocation. Once counties have expended their Title XX funds, SUO Codes 120 and 122 will shift funds and charge them as 100 percent GF against the CWS Augmentation allocation. SUO Code 166 will take the expenditures that exceed the state share of the CWS Augmentation funds and shift them to county share.

Any questions regarding this letter can be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

FRAN MUELLER, Chief  
Financial Management and Contracts Branch

## FY 2009-10 CWS FINAL AUGMENTATION ALLOCATION

County	Total Funds	Federal Funds	State Share	County Share	Title XX Funds
Alameda	\$2,848,274	\$1,270,674	\$1,356,541	\$0	\$221,059
Alpine	\$100,342	\$35,500	\$55,976	\$0	\$8,866
Amador	\$100,000	\$35,500	\$55,634	\$0	\$8,866
Butte	\$880,378	\$312,529	\$489,790	\$0	\$78,059
Calaveras	\$141,500	\$47,846	\$81,703	\$0	\$11,951
Colusa	\$100,000	\$35,500	\$55,634	\$0	\$8,866
Contra Costa	\$1,632,396	\$579,492	\$908,167	\$0	\$144,737
Del Norte	\$161,532	\$57,343	\$89,867	\$0	\$14,322
El Dorado	\$363,028	\$126,454	\$204,990	\$0	\$31,584
Fresno	\$3,260,238	\$1,092,147	\$1,895,311	\$0	\$272,780
Glenn	\$119,812	\$42,533	\$66,656	\$0	\$10,623
Humboldt	\$391,518	\$138,987	\$217,817	\$0	\$34,714
Imperial	\$514,980	\$169,366	\$303,312	\$0	\$42,302
Inyo	\$100,000	\$35,500	\$55,634	\$0	\$8,866
Kern	\$3,044,428	\$1,080,756	\$1,693,737	\$0	\$269,935
Kings	\$394,729	\$140,127	\$219,604	\$0	\$34,998
Lake	\$181,855	\$64,558	\$101,173	\$0	\$16,124
Lassen	\$132,821	\$44,429	\$77,295	\$0	\$11,097
Los Angeles	\$38,390,237	\$19,543,944	\$16,205,422	\$0	\$2,640,871
Madera	\$432,170	\$153,419	\$240,433	\$0	\$38,318
Marin	\$266,364	\$94,558	\$148,189	\$0	\$23,617
Mariposa	\$100,000	\$35,500	\$55,634	\$0	\$8,866
Mendocino	\$448,214	\$159,114	\$249,359	\$0	\$39,741
Merced	\$805,497	\$285,947	\$448,130	\$0	\$71,420
Modoc	\$100,000	\$35,500	\$55,634	\$0	\$8,866
Mono	\$100,171	\$35,500	\$55,805	\$0	\$8,866
Monterey	\$518,810	\$184,175	\$288,635	\$0	\$46,000
Napa	\$124,092	\$44,052	\$69,037	\$0	\$11,003
Nevada	\$144,415	\$51,266	\$80,344	\$0	\$12,805
Orange	\$4,221,121	\$1,498,476	\$2,348,378	\$0	\$374,267
Placer	\$621,505	\$220,631	\$345,768	\$0	\$55,106
Plumas	\$100,000	\$35,500	\$55,634	\$0	\$8,866
Riverside	\$5,556,134	\$1,972,398	\$3,091,100	\$0	\$492,636
Sacramento	\$4,545,437	\$1,556,198	\$2,600,555	\$0	\$388,684
San Benito	\$161,468	\$49,366	\$99,772	\$0	\$12,330
San Bernardino	\$5,089,734	\$1,806,828	\$2,831,623	\$0	\$451,283
San Diego	\$7,221,686	\$2,563,660	\$4,017,713	\$0	\$640,313
San Francisco	\$1,297,567	\$460,630	\$721,888	\$0	\$115,049
San Joaquin	\$1,511,516	\$536,580	\$840,917	\$0	\$134,019
San Luis Obispo	\$716,410	\$236,962	\$420,263	\$0	\$59,185
San Mateo	\$704,950	\$250,253	\$392,192	\$0	\$62,505
Santa Barbara	\$684,622	\$243,037	\$380,883	\$0	\$60,702
Santa Clara	\$2,557,705	\$907,971	\$1,422,954	\$0	\$226,780
Santa Cruz	\$421,469	\$149,619	\$234,480	\$0	\$37,370
Shasta	\$570,157	\$202,403	\$317,201	\$0	\$50,553
Sierra	\$100,000	\$35,500	\$55,634	\$0	\$8,866
Siskiyou	\$179,271	\$53,544	\$112,353	\$0	\$13,374
Solano	\$574,483	\$195,188	\$330,544	\$0	\$48,751
Sonoma	\$811,919	\$288,227	\$451,703	\$0	\$71,989
Stanislaus	\$1,122,332	\$382,782	\$643,944	\$0	\$95,606
Sutter	\$287,755	\$102,151	\$160,090	\$0	\$25,514
Tehama	\$221,433	\$78,607	\$123,192	\$0	\$19,634
Trinity	\$100,000	\$35,500	\$55,634	\$0	\$8,866
Tulare	\$1,394,920	\$495,189	\$776,050	\$0	\$123,681
Tuolumne	\$195,598	\$67,975	\$110,645	\$0	\$16,978
Ventura	\$1,142,463	\$405,568	\$635,598	\$0	\$101,297
Yolo	\$382,960	\$135,949	\$213,056	\$0	\$33,955
Yuba	\$363,695	\$129,104	\$202,336	\$0	\$32,255
<b>Total</b>	<b>\$98,756,111</b>	<b>\$41,028,012</b>	<b>\$49,817,563</b>	<b>\$0</b>	<b>\$7,910,536</b>