



CDSS

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GOVERNOR

January 28, 2010

COUNTY FISCAL LETTER (CFL) NO. 09/10-41

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2008-09 BUSINESS AS USUAL (BAU)
TITLE IV-E CHILD WELFARE WAIVER DEMONSTRATION CAPPED
ALLOCATION PROJECT (CAP) — INFORMATION ONLY

This letter provides Alameda and Los Angeles counties with the FY 2008-09 BAU allocations for the programs listed below. In FY 2007-08, these allocations became part of the Title IV-E Child Welfare Waiver Demonstration CAP consisting of Waiver Base, Non-Base Waiver, and Non-Waiver activities. The BAU allocations consist of various Title IV-E related allocations that were issued to the 56 counties in the CFLs indicated below and represent those funds Alameda and Los Angeles counties would have received had they not participated in the Waiver Demonstration CAP. The BAU allocation includes the following programs:

- Child Welfare Services (CWS) (CFL 08/09-31, CFL 08/09-44, and CFL 08/09-49)
- CWS Outcome Improvement Project, CWS Differential Response, Safety Assessment, Permanency and Youth Services Pilot (CFL 08/09-09 and CFL 08/09-09E)
- Foster Care (FC) Administration (CFL 08/09-15, CFL 08/09-15E, and CFL 08/09-42)
- Foster Parent Training and Recruitment (CFL 08/09-16)
- Group Home Monthly Visits (CFL 08/09-12)
- Kinship/FC Emergency Fund (CFL 08/09-06)
- Substance Abuse/Human Immunodeficiency Virus Infant (CFL 08/09-02)

The attachment displays the BAU capped federal fund and General Fund allocation for Alameda and Los Angeles counties that will be used in the annual County Expense Claim (CEC) closeout process in conjunction with the other 56 counties.

Please refer to the CFLs referenced above for information regarding claiming codes applied to each allocation.

The BAU allocation is for information only and will be used for the sole purpose of the Waiver counties' participation in the FY 2008-09 closeout of the CEC and the redistribution of any surplus funds from the 56 counties. This year's BAU allocation will only reflect those funds that are controlled within the allocation ledger; therefore, the informational federal and county share of costs are not displayed.

Closeout Methodology

If a waiver county overspends the BAU allocation, the county is eligible to participate in closeout and the redistribution of surplus funds for the BAU allocation. If a waiver county does not overspend the BAU allocation, the county's surplus funds will not be subject to redistribution to the remaining 56 counties, and the waiver county will therefore not participate in closeout for that allocation. Any funds the waiver county receives as the result of closeout are considered to be Non-Waiver funds and augmented to the Non-Waiver allocation accordingly.

Any questions regarding this allocation should be directed to:
IV-EWaiver.CAP@dss.ca.gov. or IVEWAIVERPAYMENT@dss.ca.gov.

Sincerely,

Original Document Signed By:

ERIC FUJII
Deputy Director
Administration Division

Attachment

	ALAMEDA FY 2008-09 BAU ALLOCATION FOR CLOSE-OUT USE ONLY		LOS ANGELES - FY 2008-09 BAU ALLOCATION FOR CLOSE-OUT USE ONLY	
	FED	STATE	FED	STATE
Child Welfare Services Basic		\$14,726,658		\$111,505,342
Title IV-B (capped)	\$1,052,944		\$9,737,110	
EA TANF (capped)	\$6,500,059	\$0	\$36,387,140	\$0
EA Case Management		\$1,567,966		\$44,066,034
Title XX Transfer - EA Title IV-E		\$0		\$0
Title XX Transfer (capped) - CWS Basic	\$1,933,545	(\$1,933,545)	\$15,333,455	(\$15,333,455)
CWS Basic Training - Augment		\$0		\$0
SCIAP		\$192,814		\$1,876,775
Loss of FFP		\$31,206		\$96,456
CWS/CMS System Support Staff		\$222,080		\$2,333,622
Minor Parent Investigations		\$24,090		\$378,788
Minor Parent Services		\$24,360		\$383,022
Foster Care infant Rate		\$686		\$6,090
CWS/CMS Staff Development		\$43,045		\$482,952
Livescan / Background Checks		\$82,604		\$855,744
Relative Home Approvals		\$222,994		\$2,310,123
Multiple Relative Home Approvals		\$114,000		\$1,221,661
Grievance Review		\$8,819		\$94,508
County Self Assessment and SIP		\$194,343		\$308,791
Data Requirements for New Activities		\$14,881		\$137,905
Peer Quality Case Reviews		\$39,656		\$0
Statewide Standardized Training		\$146,082		\$1,456,562
AB 408 - Child Relationships		\$373,053		\$1,738,502
CWS Enhanced Kin-GAP Savings		(\$11,020)		(\$96,570)
CWS SB 1667 - Caregiver Court Filing		\$3,443		\$38,365
CWS AB 1774 Criminal Rec Chk		\$16,245		\$411,660
CWS Safe & Timely Interstate Placement		\$12,384		\$139,978
Gomez v. Saenz		\$181,914		\$2,113,415
Adam Walsh		\$3,007		\$45,603
PAARP Savings (CWS)		(\$37,130)		(\$269,400)
SSI/SSP Foster Care Application AB 1331 (CWS)		\$43,485		\$269,711
Foster Youth Identity Theft (AB 2985)		\$56,739		\$460,258
CWS Sub-Total	\$9,486,548	\$16,364,859	\$61,457,705	\$157,032,442
CWSOIP Augmentation		\$1,649,924		\$19,702,822
CWS Title XX Augment	\$221,059		\$2,640,871	
CWS Augmentation		\$1,404,957		\$16,157,006
TOTAL CWS	\$9,707,607	\$19,419,740	\$64,098,576	\$192,892,270
CWSOIP Grant		\$74,522		\$0
CWS, DR, SA & PYS Pilot		\$0		\$1,585,989
CWSOIP Probation		\$62,161		\$734,721
TOTAL CWSOIP		\$136,683		\$2,320,710
Foster Care Administration		\$1,236,180		\$10,855,174
Staff Development		\$6,000		\$94,000
Adoptions Assistance Program (AAP)		\$551,000		\$1,900,000
Foster Care Admin Enhanced Kin-GAP Savings		(\$36,000)		(\$582,000)
PAARP Savings		(\$6,000)		(\$45,000)
FC SSI/SSP Application (AB 1331)		\$10,401		\$61,869
Foster Care Admin Legacy Savings		(\$26,100)		\$0
TOTAL FOSTER CARE ADMINISTRATION		\$1,735,481		\$12,284,043
Foster Parent Training and Recruitment		\$45,884		\$382,630
Group Home Monthly Visits (CWD)		\$292,488		\$1,036,674
Group Home Monthly Visits (PROBATION)		\$259,979		\$1,749,287
		\$552,467		\$2,785,961
Kinship/FC Emergency Fund		\$46,750		\$46,750
Substance Abuse/HIV Infant		\$359,832		\$0
State Family Preservation		\$1,852,916		\$13,091,757
TOTAL BAU	\$9,707,607 **	\$24,149,753	\$64,098,576 **	\$223,804,121

** Reflected for only those items controlled within the allocation ledger