



CDSS

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December 2, 2009

COUNTY FISCAL LETTER (CFL) NO. 09/10-35

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2009-10 ALLOCATION FOR SERVICES
AND ADMINISTRATION FOR THE TRAFFICKING AND CRIME
VICTIMS ASSISTANCE PROGRAM (TCVAP)

This letter is to notify counties of the TCVAP allocation for FY 2009-10. The amount available for allocation to the counties for FY 2009-10 is \$3,268,000 General Fund (GF).

The TCVAP, which was authorized by Senate Bill (SB) 1569, is a state-only program that was implemented January 1, 2007, to provide benefits and services to certain noncitizen victims of human trafficking, domestic violence, and other serious crimes. Funding for this allocation has been grouped into two categories: Services and Administration. The Services section includes California Work Opportunity and Responsibility to Kids (CalWORKs) program services, CalWORKs Child Care, and TCVAP Social Services. Administration funds are for the California Food Assistance Program (CFAP). Counties, however, have the flexibility to spend their allocations for Services and Administration across program areas and activities if needed. An adjustment was made to ensure a minimum allocation of \$1,000 GF for each county.

Services

- **CalWORKs Services** – A total of \$690,000 GF has been allocated for CalWORKs Services. Funds were distributed on a percent to statewide total using calendar year 2008 caseload data from the WTW 25 and WTW 25A reports.
- **CalWORKs Child Care** – An amount of \$2,445,000 GF has been allocated for CalWORKs Child Care. Funds were distributed on a percent to statewide total using calendar year 2008 caseload data from the CW 115 and CW 115A reports.
- **TCVAP Social Services** – A total of \$57,000 GF has been allocated to counties for TCVAP Social Services. Funds were allocated based on the number of

refugees on aid in each eligible county that currently receives federal Refugee Social Services funds.

Figures used in the allocation process were obtained from the Refugee Medi-Cal Eligibility Data System Report dated July 2009.

Administration Costs

A total of \$76,000 GF has been allocated to the counties for CFAP administrative costs. Funds for CFAP were allocated based on a percent to statewide total average monthly caseload using the calendar year 2008 CA DFA 256 report.

Claiming Instructions

Since counties have the flexibility to spend their CFAP administrative funds across program areas and activities, counties may claim administrative costs for SB 1569 activities to Program Code (PC) 713 – SB 1569 Noncitizen Eligibility, SB 1569 Noncitizen Program Integrity, SB 1569 Noncitizen Case Management, SB 1569 Noncitizen Information and Referral, and SB 1569 Noncitizen Child Care.

The costs for SB 1569 services should be claimed to PC 714 – SB 1569 Noncitizen Pre-Assessment, SB 1569 Noncitizen Community Services, SB 1569 Noncitizen Post-Assessment, SB 1569 Noncitizen Vocational Education, SB 1569 Noncitizen Assessment, SB 1569 Noncitizen Transitional Services, SB 1569 Noncitizen Child Care Training, SB 1569 Noncitizen Domestic Violence, and SB 1569 Noncitizen Social Services.

Both PCs are 100 percent GF with no county share of cost. Expenditures that exceed the state allocation will be transferred to county-only share via State Use Only code 715.

Any questions regarding this allocation can be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachments

**FY 2009-10 Trafficking And Crime Victims Assistance Program Allocation
STATE GENERAL FUND ALLOCATION**

COUNTY	Services			Administration	Total
	CalWORKs Services	CalWORKS Child Care	TCVAP		
Alameda	\$25,254	\$89,601	\$3,563	\$3,371	\$121,789
Alpine	\$16	\$984	\$0	\$0	\$1,000
Amador	\$252	\$1,533	\$0	\$0	\$1,785
Butte	\$4,920	\$9,392	\$0	\$143	\$14,455
Calaveras	\$792	\$1,801	\$0	\$0	\$2,593
Colusa	\$220	\$731	\$0	\$49	\$1,000
Contra Costa	\$14,767	\$23,608	\$0	\$855	\$39,230
Del Norte	\$2,423	\$2,835	\$0	\$33	\$5,291
El Dorado	\$1,737	\$2,222	\$0	\$46	\$4,005
Fresno	\$42,434	\$108,990	\$2,160	\$1,885	\$155,469
Glenn	\$824	\$2,568	\$0	\$13	\$3,405
Humboldt	\$3,614	\$6,248	\$0	\$65	\$9,927
Imperial	\$10,571	\$21,771	\$0	\$660	\$33,002
Inyo	\$268	\$1,228	\$0	\$0	\$1,496
Kern	\$25,049	\$85,580	\$0	\$1,303	\$111,932
Kings	\$4,255	\$16,986	\$0	\$289	\$21,530
Lake	\$2,161	\$3,065	\$0	\$33	\$5,259
Lassen	\$944	\$2,414	\$0	\$16	\$3,374
Los Angeles	\$155,350	\$656,857	\$33,378	\$27,634	\$873,219
Madera	\$4,402	\$10,350	\$0	\$68	\$14,820
Marin	\$1,584	\$6,863	\$0	\$364	\$8,811
Mariposa	\$393	\$607	\$0	\$0	\$1,000
Mendocino	\$1,789	\$1,761	\$0	\$75	\$3,625
Merced	\$9,521	\$20,586	\$593	\$221	\$30,921
Modoc	\$246	\$751	\$0	\$3	\$1,000
Mono	\$42	\$955	\$0	\$3	\$1,000
Monterey	\$5,025	\$27,264	\$0	\$250	\$32,539
Napa	\$818	\$3,144	\$0	\$33	\$3,995
Nevada	\$1,259	\$5,101	\$0	\$0	\$6,360
Orange	\$19,583	\$63,677	\$3,221	\$4,554	\$91,035
Placer	\$3,467	\$11,541	\$0	\$234	\$15,242
Plumas	\$310	\$728	\$0	\$0	\$1,038
Riverside	\$36,124	\$216,471	\$0	\$2,815	\$255,410
Sacramento	\$58,896	\$120,773	\$6,259	\$7,265	\$193,193
San Benito	\$1,332	\$4,448	\$0	\$39	\$5,819
San Bernardino	\$76,748	\$330,951	\$0	\$4,463	\$412,162
San Diego	\$42,271	\$151,104	\$0	\$3,777	\$197,152
San Francisco	\$8,005	\$41,372	\$1,083	\$3,221	\$53,681
San Joaquin	\$20,643	\$62,991	\$553	\$1,277	\$85,464
San Luis Obispo	\$1,668	\$10,815	\$0	\$166	\$12,649
San Mateo	\$2,801	\$13,690	\$0	\$468	\$16,959
Santa Barbara	\$4,039	\$12,805	\$0	\$234	\$17,078
Santa Clara	\$20,663	\$59,763	\$3,243	\$4,115	\$87,784
Santa Cruz	\$3,620	\$24,582	\$0	\$270	\$28,472
Shasta	\$4,769	\$7,590	\$0	\$42	\$12,401
Sierra	\$42	\$958	\$0	\$0	\$1,000
Siskiyou	\$750	\$2,607	\$0	\$23	\$3,380
Solano	\$4,962	\$23,583	\$0	\$582	\$29,127
Sonoma	\$5,912	\$13,379	\$0	\$345	\$19,636
Stanislaus	\$12,805	\$18,928	\$2,947	\$488	\$35,168
Sutter	\$2,503	\$9,585	\$0	\$127	\$12,215
Tehama	\$1,836	\$5,405	\$0	\$81	\$7,322
Trinity	\$357	\$643	\$0	\$0	\$1,000
Tulare	\$18,613	\$48,497	\$0	\$1,928	\$69,038
Tuolumne	\$949	\$1,572	\$0	\$13	\$2,534
Ventura	\$8,268	\$44,635	\$0	\$1,281	\$54,184
Yolo	\$3,945	\$18,060	\$0	\$650	\$22,655
Yuba	\$3,189	\$8,051	\$0	\$130	\$11,370
Total	\$690,000	\$2,445,000	\$57,000	\$76,000	\$3,268,000