



CDSS

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GOVERNOR

October 29, 2009

COUNTY FISCAL LETTER (CFL) NO. 09/10-30

TO: COUNTY WELFARE DIRECTORS  
COUNTY WELFARE FISCAL OFFICERS  
COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR (FY) 2009-10 GROUP HOME MONTHLY VISITS  
(GHMV) GENERAL FUND (GF) ALLOCATION

The purpose of this letter is to inform counties of the allocation for the GHMV Program for FY 2009-10. A total of \$6,818,000 GF was made available upon approval of the FY 2009-10 Budget Act for monthly visits to foster children placed in out-of-state and in-state group home facilities. These visits are to be conducted either by County Welfare Departments (CWDs) or County Probation Departments (CPDs) as instructed in All County Letter No. 98-81. The FY 2009-10 GHMV allocation for counties participating in the Title IV-E Waiver will be issued in separate allocation letters. Accordingly, the attached allocation is representative of 56 counties.

### **PROBATION**

The enclosed attachment displays the combined allocation of \$2,786,000 GF for in-state and out-of-state monthly visits conducted by Probation Officers. The in-state portion of the allocation was distributed based on 50 percent of each county's percent to total of the 56 counties' actual GHMV Probation expenditures as claimed on the County Expense Claim (CEC) for FY 2008 (September 2008 – June 2009 quarters). The remaining 50 percent of funds were distributed based on each county's percent to total of the 56 counties' probation supervised group home placements extracted from the Child Welfare Services/Case Management System (CWS/CMS) for calendar year 2008. The out-of-state portion of the allocation was distributed based on each county's percent to total of the 56 counties' probation supervised children in out-of-state group home placements extracted from the CWS/CMS for calendar year 2008. Funds were adjusted to ensure counties a minimum floor of \$1,000.

County Probation Officers performing these monthly visits will account for their time and report expenditures through a Memorandum of Understanding with the CWDs and in accordance with the claim instructions issued in CFL No. 99/00-62 dated May 23, 2000. Federally eligible expenditures submitted to the CWD will be charged to Program Code (PC) 579 - Monthly Visits for Group Home Placements.

PC 581 - Nonfederal Monthly Visits has been established so that CPDs can report nonfederal costs after applying their own nonfederal discount ratio. Expenditures exceeding the Probation GF allocation will be shifted to county only via State Use Only (SUO) Code 329.

**WELFARE**

The attachment also displays the \$4,032,000 GF allocation for monthly visits conducted by Social Workers. Fifty percent of the allocation was distributed based on each county's percent to total of the 56 counties' actual GHMV Welfare expenditures as claimed on the CEC for FY 2008 (September 2008 – June 2009 quarters). The remaining 50 percent of funds were distributed based on each county's percent to total of the 56 counties' welfare supervised group home placements extracted from the CWS/CMS for calendar year 2008. The out-of-state portion of the allocation was distributed based on each county's percent to total of the 56 counties' welfare supervised children in out-of-state group home placements extracted from the CWS/CMS for calendar year 2008. Funds were adjusted to ensure counties a minimum floor of \$1,000.

County Social Workers performing these monthly visits will charge their costs to PC 577 - Monthly Visits for Group Home Placements/CWD on the CEC. The nonfederal discount ratio is automatically applied to PC 577 and the nonfederal portion is shifted via PC 586, which is funded at 100 percent GF. Expenditures exceeding the Welfare GF allocation will be shifted and funded at the normal CWS Case Management sharing ratio via SUO Codes 045 and 051 for CWS costs. SUO code 051 is tracked against the CWS Basic allocation.

Any questions regarding this allocation should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed by:***

FRAN MUELLER, Chief  
Financial Management and Contracts Branch

Attachment

**GROUP HOME MONTHLY VISITS  
FY 2009-10 ALLOCATION**

<b>COUNTY</b>	<b>PROBATION ALLOCATION GF</b>	<b>WELFARE ALLOCATION GF</b>	<b>TOTAL ALLOCATION</b>
Alameda***	\$0	\$0	\$0
Alpine	\$1,000	\$1,000	\$2,000
Amador	\$6,573	\$2,247	\$8,820
Butte	\$31,719	\$47,465	\$79,184
Calaveras	\$2,734	\$3,960	\$6,694
Colusa	\$7,148	\$1,614	\$8,762
Contra Costa	\$78,092	\$203,105	\$281,197
Del Norte	\$6,293	\$8,558	\$14,851
El Dorado	\$9,882	\$17,454	\$27,336
Fresno	\$69,034	\$146,800	\$215,834
Glenn	\$4,507	\$5,700	\$10,207
Humboldt	\$13,580	\$14,339	\$27,919
Imperial	\$64,201	\$47,685	\$111,886
Inyo	\$2,546	\$1,000	\$3,546
Kern	\$129,079	\$161,782	\$290,861
Kings	\$14,036	\$19,476	\$33,512
Lake	\$16,291	\$21,252	\$37,543
Lassen	\$21,169	\$7,019	\$28,188
Los Angeles***	\$0	\$0	\$0
Madera	\$15,137	\$18,415	\$33,552
Marin	\$40,824	\$5,154	\$45,978
Mariposa	\$3,357	\$5,133	\$8,490
Mendocino	\$33,101	\$29,016	\$62,117
Merced	\$29,192	\$51,046	\$80,238
Modoc	\$4,314	\$1,123	\$5,437
Mono	\$1,000	\$1,000	\$2,000
Monterey	\$145,827	\$56,545	\$202,372
Napa	\$43,935	\$10,614	\$54,549
Nevada	\$13,564	\$3,248	\$16,812
Orange	\$76,758	\$320,805	\$397,563
Placer	\$35,617	\$20,946	\$56,563
Plumas	\$5,364	\$7,263	\$12,627
Riverside	\$114,675	\$361,870	\$476,545
Sacramento	\$325,349	\$314,156	\$639,505
San Benito	\$8,740	\$4,093	\$12,833
San Bernardino	\$204,715	\$384,885	\$589,600
San Diego	\$149,780	\$520,602	\$670,382
San Francisco	\$158,683	\$197,298	\$355,981
San Joaquin	\$186,765	\$160,658	\$347,423
San Luis Obispo	\$41,309	\$34,119	\$75,428
San Mateo	\$46,357	\$74,253	\$120,610
Santa Barbara	\$41,261	\$51,934	\$93,195
Santa Clara	\$162,480	\$216,020	\$378,500
Santa Cruz	\$46,693	\$19,902	\$66,595
Shasta	\$23,074	\$40,231	\$63,305
Sierra	\$1,000	\$1,000	\$2,000
Siskiyou	\$15,946	\$13,091	\$29,037
Solano	\$27,723	\$25,115	\$52,838
Sonoma	\$103,434	\$109,543	\$212,977
Stanislaus	\$28,498	\$51,431	\$79,929
Sutter	\$9,998	\$10,295	\$20,293
Tehama	\$14,104	\$19,939	\$34,043
Trinity	\$5,593	\$2,739	\$8,332
Tulare	\$54,664	\$58,209	\$112,873
Tuolumne	\$3,033	\$5,069	\$8,102
Ventura	\$62,853	\$64,453	\$127,306
Yolo	\$20,899	\$34,119	\$55,018
Yuba	\$2,500	\$16,212	\$18,712
<b>TOTAL</b>	<b>\$2,786,000</b>	<b>\$4,032,000</b>	<b>\$6,818,000</b>

\*\*\* Funding for Title IV-E Allocation for two Counties (Alameda, Los Angeles) will be on a separate allocation letter.