



CDSS

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DEPARTMENT OF SOCIAL SERVICES

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ARNOLD SCHWARZENEGGER
GOVERNOR

October 21, 2009

COUNTY FISCAL LETTER (CFL) NO. 09/10-26

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
CHIEF PROBATION OFFICERS
INDEPENDENT LIVING PROGRAM COORDINATORS

SUBJECT: FISCAL YEAR (FY) 2009-10 INDEPENDENT LIVING PROGRAM
(ILP) ALLOCATION

The purpose of this letter is to inform counties of the FY 2009-10 allocation for the ILP. A total of \$32,376,835 in federal and state funds, inclusive of the Child Welfare Services budget reduction, was made available for this program upon approval of FY 2009-10 Budget Act. In addition, a minimum floor of \$37,732 in federal and state funds was established for each county.

In accordance with the Chafee Foster Care Independence Program, funding is provided for services to foster care adolescents and emancipated youth ages 16 to 21. In addition, counties have the option to provide ILP services to youth ages 14 to 15 when it is determined that these youth would most likely remain in foster care until emancipation. These services should facilitate the successful transition of foster youth to emancipated lifestyles enabling the youth to become independent.

As in prior years, there will be a \$200,000 set-aside of funds for the California Department of Social Services to contract with the California Youth Connection. These funds are used to promote collaborative needs assessments, program planning, implementation and evaluation, and the use of college and county resources for individual services for foster youth.

Administrative costs of the ILP are limited to 20 percent of the allocation as reflected in the attachment. The cost of personnel to provide ILP services should be claimed to Program Code (PC) 184 and ILP administrative/case management to PC 182.

Costs that exceed the federal allocation will be moved to state funds using State Use Only (SUO) Code 237. Costs claimed in excess of each county allocation will be shifted to county only share using SUO Code 810. During the closeout process all shifts will be

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adjusted subject to the appropriate 20 percent for administrative costs and 80 percent for services.

Program related questions regarding the ILP should be directed to the Foster Care Support Services Bureau at (916) 651-7465. Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachment

**INDEPENDENT LIVING PROGRAM
FY 2009-10 ALLOCATION**

County	STATE SHARE	CDFA No 93674 FEDERAL SHARE	Total ILP State and Federal funds Allocation	Administration	Services
				Only Code 182 20%	Only Code 184 80%
Alameda	\$633,500	\$917,787	\$1,551,287	\$310,257	\$1,241,030
Alpine	\$15,408	\$22,324	\$37,732	\$7,546	\$30,186
Amador	\$15,408	\$22,324	\$37,732	\$7,546	\$30,186
Butte	\$136,263	\$197,413	\$333,676	\$66,735	\$266,941
Calaveras	\$19,122	\$27,702	\$46,824	\$9,365	\$37,459
Colusa	\$15,408	\$22,324	\$37,732	\$7,546	\$30,186
Contra Costa	\$304,401	\$441,002	\$745,403	\$149,081	\$596,322
Del Norte	\$23,108	\$33,478	\$56,586	\$11,317	\$45,269
El Dorado	\$42,228	\$61,177	\$103,405	\$20,681	\$82,724
Fresno	\$329,101	\$476,786	\$805,887	\$161,177	\$644,710
Glenn	\$18,330	\$26,557	\$44,887	\$8,977	\$35,910
Humboldt	\$70,914	\$102,738	\$173,652	\$34,730	\$138,922
Imperial	\$70,914	\$102,738	\$173,652	\$34,730	\$138,922
Inyo	\$15,408	\$22,324	\$37,732	\$7,546	\$30,186
Kern	\$233,483	\$338,261	\$571,744	\$114,349	\$457,395
Kings	\$35,859	\$51,950	\$87,809	\$17,562	\$70,247
Lake	\$31,871	\$46,173	\$78,044	\$15,609	\$62,435
Lassen	\$34,267	\$49,645	\$83,912	\$16,782	\$67,130
Los Angeles	\$5,353,390	\$7,757,572	\$13,110,962	\$2,622,192	\$10,488,770
Madera	\$43,833	\$63,505	\$107,338	\$21,468	\$85,870
Marin	\$63,743	\$92,347	\$156,090	\$31,218	\$124,872
Mariposa	\$15,408	\$22,324	\$37,732	\$7,546	\$30,186
Mendocino	\$50,992	\$73,875	\$124,867	\$24,973	\$99,894
Merced	\$98,011	\$141,993	\$240,004	\$48,001	\$192,003
Modoc	\$15,408	\$22,324	\$37,732	\$7,546	\$30,186
Mono	\$15,408	\$22,324	\$37,732	\$7,546	\$30,186
Monterey	\$99,601	\$144,298	\$243,899	\$48,780	\$195,119
Napa	\$36,663	\$53,114	\$89,777	\$17,955	\$71,822
Nevada	\$25,503	\$36,948	\$62,451	\$12,490	\$49,961
Orange	\$430,309	\$623,411	\$1,053,720	\$210,744	\$842,976
Placer	\$80,484	\$116,599	\$197,083	\$39,417	\$157,666
Plumas	\$15,408	\$22,324	\$37,732	\$7,546	\$30,186
Riverside	\$561,781	\$813,883	\$1,375,664	\$275,133	\$1,100,531
Sacramento	\$552,215	\$800,024	\$1,352,239	\$270,446	\$1,081,793
San Benito	\$17,527	\$25,393	\$42,920	\$8,584	\$34,336
San Bernardino	\$718,759	\$1,041,306	\$1,760,065	\$352,013	\$1,408,052
San Diego	\$592,864	\$858,916	\$1,451,780	\$290,356	\$1,161,424
San Francisco	\$392,053	\$567,989	\$960,042	\$192,008	\$768,034
San Joaquin	\$259,777	\$376,353	\$636,130	\$127,226	\$508,904
San Luis Obispo	\$94,022	\$136,216	\$230,238	\$46,048	\$184,190
San Mateo	\$125,103	\$181,246	\$306,349	\$61,270	\$245,079
Santa Barbara	\$89,246	\$129,295	\$218,541	\$43,708	\$174,833
Santa Clara	\$346,628	\$502,179	\$848,807	\$169,761	\$679,046
Santa Cruz	\$52,597	\$76,200	\$128,797	\$25,759	\$103,038
Shasta	\$69,324	\$100,432	\$169,756	\$33,951	\$135,805
Sierra	\$15,408	\$22,324	\$37,732	\$7,546	\$30,186
Siskiyou	\$40,635	\$58,872	\$99,507	\$19,901	\$79,606
Solano	\$119,525	\$173,164	\$292,689	\$58,538	\$234,151
Sonoma	\$87,655	\$126,990	\$214,645	\$42,929	\$171,716
Stanislaus	\$118,736	\$172,020	\$290,756	\$58,151	\$232,605
Sutter	\$31,871	\$46,173	\$78,044	\$15,609	\$62,435
Tehama	\$40,635	\$58,872	\$99,507	\$19,901	\$79,606
Trinity	\$15,937	\$23,089	\$39,026	\$7,805	\$31,221
Tulare	\$241,446	\$349,796	\$591,242	\$118,248	\$472,994
Tuolumne	\$15,408	\$22,324	\$37,732	\$7,546	\$30,186
Ventura	\$124,316	\$180,104	\$304,420	\$60,884	\$243,536
Yolo	\$54,189	\$78,507	\$132,696	\$26,539	\$106,157
Yuba	\$54,189	\$78,507	\$132,696	\$26,539	\$106,157
Total	\$13,221,000	\$19,155,835	\$32,376,836	\$6,475,357	\$25,901,479