



JOHN A. WAGNER  
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY  
**DEPARTMENT OF SOCIAL SERVICES**  
744 P Street • Sacramento, CA 95814 • [www.cdss.ca.gov](http://www.cdss.ca.gov)



ARNOLD SCHWARZENEGGER  
GOVERNOR

October 12, 2009

COUNTY FISCAL LETTER (CFL) NO. 09/10-22

TO: COUNTY WELFARE DIRECTORS  
COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2009-10 ALLOCATION FOR THE PROMOTING  
SAFE AND STABLE FAMILIES (PSSF) PROGRAM

The amount identified on the attachment is the FY 2009-10 allocation for the PSSF program. A total of \$33,895,325 in federal grant funds is available specific to the PSSF basic program. As in prior years, 15 percent of the base grant amount was set aside for PSSF related contracts and state operations. However, an amount of \$1,700,000 has been redirected from contracts and distributed to the counties that received a Child Welfare Services budget reduction in the State Family Preservation allocation. The amount available for allocation to the counties for FY 2009-10 is \$30,511,026.

Consistent with current policy, counties can utilize all funds provided in this allocation without a match at the local level. The California Department of Social Services (CDSS) will continue to meet the required 25 percent federal match by utilizing state and local expenditures in the State Family Preservation program.

Fifty percent of the funds were allocated to each county based on the county's proportional share of the total number of children zero to 17 years of age, using the most current estimates from the United States (US) Census Bureau for calendar year 2008. The remaining 50 percent was based on the county's proportional share of the total number of children in poverty, using the most current US Census Bureau estimates for calendar year 2007. The minimum PSSF program allocation continues to be \$10,000 to ensure an adequate level of funding for smaller counties.

PSSF program costs are claimed to Program Codes: 515 - Family Preservation Services, 516 - Family Support Services, 675 - Adoption Promotion and Support, and 676 - Time-Limited Family Reunification. In accordance with federal requirements, counties must spend a minimum of 20 percent of PSSF funds on each of these four components of the program. Expenditures exceeding the total federal fund allocation will be transferred to county share using State Use Only Code 521.

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Any questions regarding this allocation should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

FRAN MUELLER, Chief  
Financial Management and Contracts Branch

Attachment

## FISCAL YEAR 2009-10 PSSF ALLOCATION

COUNTY	CFDA #: 93556 PSSF ALLOCATION	Redirected PSSF Funds For CWS Reduction to State Family Preservation		TOTAL ALLOCATION
		ALLOCATION	ALLOCATION	
Alameda	\$960,710	\$95,699	\$1,056,409	
Alpine	\$10,000	\$0	\$10,000	
Amador	\$17,046	\$0	\$17,046	
Butte	\$156,439	\$0	\$156,439	
Calaveras	\$23,941	\$0	\$23,941	
Colusa	\$19,485	\$0	\$19,485	
Contra Costa	\$639,547	\$72,864	\$712,411	
Del Norte	\$24,887	\$0	\$24,887	
El Dorado	\$93,058	\$0	\$93,058	
Fresno	\$1,105,222	\$0	\$1,105,222	
Glenn	\$27,540	\$0	\$27,540	
Humboldt	\$86,954	\$9,226	\$96,180	
Imperial	\$190,645	\$0	\$190,645	
Inyo	\$11,119	\$0	\$11,119	
Kern	\$887,720	\$0	\$887,720	
Kings	\$136,406	\$0	\$136,406	
Lake	\$54,725	\$0	\$54,725	
Lassen	\$17,809	\$0	\$17,809	
Los Angeles	\$8,749,521	\$1,035,499	\$9,785,020	
Madera	\$150,856	\$0	\$150,856	
Marin	\$105,046	\$0	\$105,046	
Mariposa	\$10,000	\$0	\$10,000	
Mendocino	\$66,386	\$11,674	\$78,060	
Merced	\$294,966	\$0	\$294,966	
Modoc	\$10,000	\$0	\$10,000	
Mono	\$10,000	\$0	\$10,000	
Monterey	\$336,544	\$0	\$336,544	
Napa	\$76,452	\$13,770	\$90,222	
Nevada	\$45,088	\$0	\$45,088	
Orange	\$1,993,950	\$0	\$1,993,950	
Placer	\$161,104	\$14,916	\$176,020	
Plumas	\$10,874	\$0	\$10,874	
Riverside	\$1,710,919	\$25,435	\$1,736,354	
Sacramento	\$1,123,586	\$93,349	\$1,216,935	
San Benito	\$41,852	\$0	\$41,852	
San Bernardino	\$1,782,131	\$0	\$1,782,131	
San Diego	\$2,125,332	\$173,277	\$2,298,609	
San Francisco	\$305,001	\$0	\$305,001	
San Joaquin	\$621,049	\$0	\$621,049	
San Luis Obispo	\$127,688	\$14,899	\$142,587	
San Mateo	\$348,279	\$0	\$348,279	
Santa Barbara	\$274,102	\$0	\$274,102	
Santa Clara	\$1,026,155	\$71,743	\$1,097,898	
Santa Cruz	\$152,459	\$7,944	\$160,403	
Shasta	\$133,299	\$0	\$133,299	
Sierra	\$10,000	\$0	\$10,000	
Siskiyou	\$32,361	\$0	\$32,361	
Solano	\$274,996	\$50,794	\$325,790	
Sonoma	\$255,648	\$0	\$255,648	
Stanislaus	\$460,297	\$8,911	\$469,208	
Sutter	\$76,180	\$0	\$76,180	
Tehama	\$57,643	\$0	\$57,643	
Trinity	\$10,000	\$0	\$10,000	
Tulare	\$592,011	\$0	\$592,011	
Tuolumne	\$29,139	\$0	\$29,139	
Ventura	\$547,210	\$0	\$547,210	
Yolo	\$127,418	\$0	\$127,418	
Yuba	\$82,231	\$0	\$82,231	
<b>Total</b>	<b>\$28,811,026</b>	<b>\$1,700,000</b>	<b>\$30,511,026</b>	