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GOVERNOR

October 8, 2009

COUNTY FISCAL LETTER (CFL) NO. 09/10-20

TO: ALL COUNTY FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 2009-10 SUBSTANCE ABUSE (SA)/HUMAN IMMUNODEFICIENCY VIRUS (HIV) INFANT PROGRAM GENERAL FUND (GF) ALLOCATION

This letter provides counties with the FY 2009-10 allocation for the SA/HIV Infant Program. A total of $1,852,718 GF, inclusive of the Child Welfare Services budget reduction, was made available for the SA/HIV Infant Program upon approval of the FY 2009-10 Budget Act.

The attachment displays each county's total allocation as well as a breakdown of the federal, GF, and county shares based on the individual budgets submitted to the California Department of Social Services' Foster Care Support Services Bureau. The FY 2009-10 SA/HIV allocation for the counties participating in the Title IV-E Waiver will be issued in a separate allocation letter.

The SA/HIV Infant Program consists of three components: Recruitment, Training, and Respite Care. The GF amounts for these three components are combined for control purposes and charged against the county's allocation.

Costs reported on the County Expense Claim are charged to the allocation as follows: Program Code (PC) 137 – SA/HIV Infant Foster Parent Training, PC 172 – SA/HIV Infant Foster Parent Respite Care, and PC 523 – SA/HIV Infant Foster Parent Recruitment. State Use Only (SUO) Codes 195 and 561 will be used to apply the nonfederal discount rate and fund the nonfederal expenditures charged to PCs 137 and 523. SUO Code 552 will shift costs claimed to codes 137, 172, and 523 in excess of the GF allocation to county only costs.

If you have any questions regarding the annual budget or the use of these funds, please contact Julia Takeuchi, SA/HIV Infant Program Consultant, at (916) 651-7465.

Questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachment

ATTACHMENT

SA/HIV INFANT PROGRAM
FY 2009-10 ALLOCATION

COUNTY	FEDERAL SHARE	GF** SHARE	COUNTY SHARE	TOTAL ALLOCATION
Alameda*	$0	$0	$0	$0
Butte/Glenn	$138,211	$87,588	$43,373	$269,172
Contra Costa	$186,469	$324,136	$160,509	$671,114
Monterey	$413,962	$335,571	$166,173	$915,706
San Diego	$184,147	$463,206	$229,376	$876,729
San Francisco	$247,570	$271,065	$134,229	$652,864
San Luis Obispo	$82,500	$71,185	$35,249	$188,934
Santa Cruz	$129,358	$93,264	$46,183	$268,805
Shasta	$241,881	$206,703	$102,358	$550,942
TOTAL	**$1,624,098**	**$1,852,718**	**$917,450**	**$4,394,266**

** Allocation for Alameda County who is participating in the Title IV-E Waiver will be reflected on a separate allocation letter.*

***Includes the CWS Reducation*