



CDSS

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ARNOLD SCHWARZENEGGER
GOVERNOR

September 30, 2009

COUNTY FISCAL LETTER (CFL) No. 09/10-18

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS
ALL FOOD STAMP EMPLOYMENT AND TRAINING
COORDINATORS

SUBJECT: FOOD STAMP EMPLOYMENT AND TRAINING (FSET)
PROGRAM FINAL ALLOCATION FOR FEDERAL FISCAL
YEAR (FFY) 2009 (DECEMBER 2008, MARCH 2009, JUNE 2009
AND SEPTEMBER 2009 QUARTERS)

The United States Department of Agriculture Food and Nutrition Service has approved the California Department of Social Services' FSET plan for FFY 2009. This allocation includes \$6,590,722 in 100 percent federal funds, \$57,943,130 in Administrative Overmatch funds, and \$17,481,043 in Participant Reimbursement funds for a total of \$82,014,895.

The attachment displays the final allocation of FFY 2009 FSET funds by county and funding category. The 100 percent federal funds exclude the holdbacks for state operations and workers compensation. The amounts for administrative overmatch and participant reimbursement are based on plans submitted by each participating county. These amounts will be adjusted at closeout, with actual expenditures split on a 50/50 basis between federal and county share.

As indicated in the planning allocation (CFL 08/09-48), California has expanded FSET to include a new funding mechanism called FSET Third-Party Reimbursement (also known as Cal Success). Cal Success is a third-party reimbursement model that will allow California to draw down federal FSET reimbursements using local matches from community colleges, adult schools, and community-based organizations to provide education and training services to food stamp recipients. Under this model, local matching funds are used to pay for the cost of the FSET component, and community colleges are reimbursed for up to 50 percent of allowable costs to include: component administration, textbooks, tuition, and participant reimbursements (including transportation). Local matching funds can include private third-party donations as well as classroom instruction costs (based on an approved Full-Time Equivalent Student apportionment rate). In FFY 2009, Cal Success is being piloted in San Mateo,

Santa Clara, and Santa Cruz Counties. It should be noted, however, that counties are prohibited from using FSET funds to supplant non-federal funds for existing educational services and activities. Furthermore, counties are prohibited from using local matching funds for other programs.

The FSET program costs are claimed to Program Codes 306 (Able Bodied Adults Without Dependents [ABAWDs] Education/Training), 307 (ABAWDs Workfare), 464 (FSET 100% Grant), 468 (Participant Reimbursement), 719 (Cal Success Administrative), 728 (Cal Success County Match), and 729 (Cal Success Participant Reimbursement). Any expenditure exceeding the allocation will be shifted to county-only share using State Use Only Codes 303, 304, 071, 475, 498, and 499.

For information on program criteria and expenditure reporting, please contact Robert Nevins of the Food Stamp Branch at (916) 654-1408. Questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachment

Food Stamp Employment Training
 Federal Fiscal Year 2009
 Final Allocation
 CFDA # 10561

ATTACHMENT

County	*100 % Federal 1st Component Funds	Admin Overmatch (50/0/50)		Participant Reimbursement		Total Federal Allocation	Total County Share	FFY 2009 Total FSET Allocation
		Federal Allocation	County Share	Federal Allocation	County Share			
ALAMEDA	\$297,133	\$4,026,420	\$4,026,420	\$1,147,650	\$1,147,650	\$5,471,203	\$5,174,070	\$10,645,273
HUMBOLDT	\$52,109	\$21,154	\$21,154	\$10,800	\$10,800	\$84,063	\$31,954	\$116,017
KERN	\$324,406	\$0	\$0	\$16,000	\$16,000	\$340,406	\$16,000	\$356,406
LOS ANGELES	\$2,805,391	\$13,405,907	\$13,405,908	\$2,714,219	\$2,714,219	\$18,925,517	\$16,120,127	\$35,045,644
MARIN	\$28,706	\$67,175	\$67,175	\$9,000	\$9,000	\$104,881	\$76,175	\$181,056
MENDOCINO	\$42,464	\$74,350	\$74,350	\$4,386	\$4,386	\$121,200	\$78,736	\$199,936
MONTEREY	\$82,784	\$0	\$0	\$3,000	\$3,000	\$85,784	\$3,000	\$88,784
ORANGE	\$317,517	\$19,740	\$19,740	\$24,300	\$24,300	\$361,557	\$44,040	\$405,597
RIVERSIDE	\$279,386	\$210	\$210	\$23,220	\$23,220	\$302,816	\$23,430	\$326,246
SACRAMENTO	\$420,490	\$2,096,155	\$2,096,155	\$276,180	\$276,180	\$2,792,825	\$2,372,335	\$5,165,160
SAN BERNARDINO	\$468,710	\$49,423	\$49,423	\$29,903	\$29,903	\$548,036	\$79,326	\$627,362
SAN DIEGO	\$291,067	\$122,967	\$122,967	\$0	\$0	\$414,034	\$122,967	\$537,001
SAN FRANCISCO	\$226,417	\$6,581,305	\$6,581,305	\$4,093,369	\$4,093,369	\$10,901,091	\$10,674,674	\$21,575,765
SAN JOAQUIN	\$211,083	\$143,336	\$143,336	\$5,590	\$5,590	\$360,009	\$148,926	\$508,935
SAN LUIS OBISPO	\$38,222	\$25,139	\$25,139	\$9,000	\$9,000	\$72,361	\$34,139	\$106,500
SAN MATEO	\$36,214	\$634,261	\$634,261	\$51,711	\$51,711	\$722,186	\$685,972	\$1,408,158
SANTA BARBARA	\$60,468	\$49,330	\$49,330	\$1,439	\$1,439	\$111,237	\$50,769	\$162,006
SANTA CLARA	\$239,337	\$949,892	\$949,892	\$141,282	\$141,282	\$1,330,511	\$1,091,174	\$2,421,685
SANTA CRUZ	\$58,622	\$0	\$0	\$0	\$0	\$58,622	\$0	\$58,622
SHASTA	\$64,226	\$27,527	\$27,527	\$16,800	\$16,800	\$108,553	\$44,327	\$152,880
SONOMA	\$69,025	\$48,279	\$48,279	\$22,500	\$22,500	\$139,804	\$70,779	\$210,583
TRINITY	\$4,706	\$3,047	\$3,047	\$300	\$300	\$8,053	\$3,347	\$11,400
VENTURA	\$133,318	\$0	\$0	\$4,500	\$4,500	\$137,818	\$4,500	\$142,318
YOLO	\$38,921	\$93,747	\$93,747	\$1,546	\$1,546	\$134,214	\$95,293	\$229,507
SUB TOTAL	\$6,590,722	\$28,439,364	\$28,439,365	\$8,606,695	\$8,606,695	\$43,636,781	\$37,046,060	\$80,682,841

*The 100% Federal Funds do not include the funds for state holdbacks.

Cal Success								
County	*100 % Federal 1st Component Funds	Admin Overmatch (50/0/50)		Participant Reimbursement		Total Federal Allocation	Total County Share	FFY 2009 Total FSET Allocation
		Federal Allocation	County Share	Federal Allocation	County Share			
San Mateo	\$0	\$115,315	\$157,944	\$42,629	\$0	\$157,944	\$157,944	\$315,888
Santa Clara	\$0	\$148,859	\$258,083	\$109,224	\$0	\$258,083	\$258,083	\$516,166
Santa Cruz	\$0	\$134,200	\$250,000	\$115,800	\$0	\$250,000	\$250,000	\$500,000
SUB TOTAL	\$0	\$398,374	\$666,027	\$267,653	\$0	\$666,027	\$666,027	\$1,332,054
TOTAL FUNDS	\$6,590,722	\$28,837,738	\$29,105,392	\$8,874,348	\$8,606,695	\$44,302,808	\$37,712,087	\$82,014,895