



CDSS

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ARNOLD SCHWARZENEGGER
GOVERNOR

October 8, 2009

COUNTY FISCAL LETTER (CFL) NO. 09/10-17

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: STATE FAMILY PRESERVATION (SFP) PERMANENT
TRANSFER ALLOCATION FOR FISCAL YEAR (FY) 2009-10

The purpose of this letter is to inform counties of the FY 2009-10 allocation for the SFP Program. A total of \$17,214,000 General Fund (GF), inclusive of the Child Welfare Services (CWS) budget reduction, was made available for this program upon approval of FY 2009-10 Budget Act to those County Welfare Departments that operate a SFP Program as provided for under agreement with the California Department of Social Services. In addition, for counties operating a SFP Program, a total of \$1,700,000 was made available to the counties via their FY 2009-10 Promoting Safe and Stable Families (PSSF) Program allocation, CFL No. 09/10-22. Please refer to CFL No. 09/10-22 for additional detail on these funds.

Counties are required to match the funds at the nonfederal sharing ratio for CWS, which are 70 percent state and 30 percent county. Expenditures should be claimed to the following SFP Program Codes: 159, 168, 175, 177, and 179 on the County Expense Claim. Any expenditure exceeding the allocation will be transferred to county share via State Use Only Code 501.

Questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachment

FY 2009-10

State Family Preservation Permanent Transfer Allocation

COUNTY	FY 2009-10 GF ALLOCATION
Alameda	\$969,036
Alpine	\$0
Amador	\$0
Butte	\$0
Calaveras	\$0
Colusa	\$0
Contra Costa	\$737,809
Del Norte	\$0
El Dorado	\$0
Fresno	\$0
Glenn	\$0
Humboldt	\$93,421
Imperial	\$0
Inyo	\$0
Kern	\$0
Kings	\$0
Lake	\$0
Lassen	\$0
Los Angeles	\$10,485,344
Madera	\$0
Marin	\$0
Mariposa	\$0
Mendocino	\$118,213
Merced	\$0
Modoc	\$0
Mono	\$0
Monterey	\$0
Napa	\$139,436
Nevada	\$0
Orange	\$0
Placer	\$151,036
Plumas	\$0
Riverside	\$257,555
Sacramento	\$945,237
San Benito	\$0
San Bernardino	\$0
San Diego	\$1,754,587
San Francisco	\$0
San Joaquin	\$0
San Luis Obispo	\$150,862
San Mateo	\$0
Santa Barbara	\$0
Santa Clara	\$726,458
Santa Cruz	\$80,440
Shasta	\$0
Sierra	\$0
Siskiyou	\$0
Solano	\$514,332
Sonoma	\$0
Stanislaus	\$90,234
Sutter	\$0
Tehama	\$0
Trinity	\$0
Tulare	\$0
Tuolumne	\$0
Ventura	\$0
Yolo	\$0
Yuba	\$0
Total	\$17,214,000