



CDSS

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ARNOLD SCHWARZENEGGER
GOVERNOR

October 7, 2009

COUNTY FISCAL LETTER (CFL) NO. 09/10-14

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2009-10 ALLOCATIONS FOR CHILD WELFARE SERVICES (CWS) OUTCOME IMPROVEMENT PROJECT (CWSOIP) GRANT, CWS DIFFERENTIAL RESPONSE (DR), SAFETY ASSESSMENT (SA), PERMANENCY AND YOUTH SERVICES (PYS), AND COUNTY PROBATION DEPARTMENTS

This letter provides counties the FY 2009-10 allocations for CWSOIP Grant, SA, DR, and PYS, for both County Welfare Departments (CWD) and County Probation Departments. The attached allocation is representative of 56 counties. The FY 2009-10 allocations for the counties participating in the Title IV-E Waiver will be issued in a separate allocation letter.

CWSOIP, DR, SA, and PYS

A total of \$16,961,389 General Fund (GF) was made available upon approval of the FY 2009-10 Budget Act.

In accordance with the County Welfare Directors Association (CWDA) recommendation, the funds have been distributed based on the following methodology:

- 1) The 11 pilot counties receive the same level of CWS DR, SA, and PYS funding as in FYs 2006-07, 2007-08, and 2008-09.
- 2) Seventy-five percent of each county's FY 2009-10 CWSOIP allocation is held at the same level as in FY 2008-09, and twenty-five percent of the funds have been distributed based on a percent to statewide total of each county's FY 2008-09 CWSOIP Augmentation allocation.

Counties should claim federal Title IV-E eligible expenditures for administrative and staff development costs to Program Code (PC) 037 – CWSOIP/Cohort1. The Title IV-E non-federal discount ratio will be applied to PC 037 to determine the non-federal costs which will then be shifted to State Use Only (SUO) Code 039 – CWSOIP/Cohort1-nonfed.

Those costs not eligible for Title IV-E should be claimed to PC 059 – CWSOIP/NonfedGF/Cohort1. Any costs exceeding the GF allocation will shift to County Only via SUO Code 038 - CWSOIP/SUO/Cohort1.

CWSOIP Probation

A total of \$1,203,000 GF was made available to the CWSOIP allocation upon approval of the FY 2009-10 Budget Act for County Probation Departments to help those agencies meet the same federal outcome standards as the CWD.

In accordance with the recommendation of the Chief Probation Officers of California Association, the funds have been distributed based on a percent to statewide total of each county's average monthly caseload for Calendar Year 2008 from the CA 237 (Aid to Families with Dependent Children Foster Care Case Movement and Expenditure Report). In addition, a minimum floor of \$10,000 GF was established for each county.

Counties must adhere to federal Title IV-E rules when claiming federally allowable activities associated with CWSOIP. Counties must also ensure that the current Memoranda of Understanding between the CWD and the probation agency supports these expenditures. Invoices must be submitted to the CWD indicating the associated costs.

Probation costs reported to PC 703 (CWSOIP – Probation) and PC 704 (CWSOIP – Probation Nonfederal) will be charged against this allocation. Expenditures that exceed the probation allocation will be transferred to county share using SUO PC 705 (CWSOIP-Probation).

Questions regarding use of this allocation for System Improvement Plans should be directed to the Children's Services Operations and Evaluation Branch chldserv@dss.ca.gov. Questions regarding claiming should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

ERIC FUJII
Deputy Director
Administration Division

Attachment

ATTACHMENT

COUNTIES	FY 2009-10 CWS DR, SA & PYS GF ALLOCATION	FY 2009-10 CWSOIP GRANT GF ALLOCATION	FY 2009-10 TOTAL GF ALLOCATION	FY 2009-10 CWSOIP PROBATION GF ALLOCATION	FY 2009-10 TOTAL CWSOIP / PROBATION GF ALLOCATION
Alameda*	\$0	\$0	\$0	\$0	\$0
Alpine	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Amador	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Butte	\$0	\$350,672	\$350,672	\$16,080	\$366,752
Calaveras	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Colusa	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Contra Costa	\$792,990	\$59,566	\$852,556	\$25,832	\$878,388
Del Norte	\$0	\$171,876	\$171,876	\$10,000	\$181,876
El Dorado	\$0	\$61,930	\$61,930	\$10,000	\$71,930
Fresno	\$0	\$398,654	\$398,654	\$74,320	\$472,974
Glenn	\$264,327	\$0	\$264,327	\$10,000	\$274,327
Humboldt	\$792,990	\$413,075	\$1,206,065	\$10,000	\$1,216,065
Imperial	\$0	\$64,482	\$64,482	\$10,000	\$74,482
Inyo	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Kern	\$0	\$321,379	\$321,379	\$52,209	\$373,588
Kings	\$0	\$59,799	\$59,799	\$10,000	\$69,799
Lake	\$0	\$82,875	\$82,875	\$10,000	\$92,875
Lassen	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Los Angeles*	\$0	\$0	\$0	\$0	\$0
Madera	\$0	\$114,051	\$114,051	\$10,000	\$124,051
Marin	\$0	\$86,367	\$86,367	\$10,000	\$96,367
Mariposa	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Mendocino	\$0	\$62,799	\$62,799	\$10,000	\$72,799
Merced	\$0	\$412,194	\$412,194	\$15,672	\$427,866
Modoc	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Mono	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Monterey	\$0	\$474,026	\$474,026	\$11,000	\$485,026
Napa	\$0	\$67,378	\$67,378	\$10,000	\$77,378
Nevada	\$0	\$125,167	\$125,167	\$10,000	\$135,167
Orange	\$0	\$460,007	\$460,007	\$55,632	\$515,639
Placer	\$792,990	\$0	\$792,990	\$10,000	\$802,990
Plumas	\$0	\$84,468	\$84,468	\$10,000	\$94,468
Riverside	\$0	\$803,932	\$803,932	\$86,704	\$890,636
Sacramento	\$792,990	\$59,425	\$852,415	\$82,667	\$935,082
San Benito	\$0	\$50,554	\$50,554	\$10,000	\$60,554
San Bernardino	\$0	\$402,143	\$402,143	\$91,603	\$493,746
San Diego	\$0	\$678,691	\$678,691	\$139,705	\$818,396
San Francisco	\$0	\$945,023	\$945,023	\$31,864	\$976,887
San Joaquin	\$0	\$366,892	\$366,892	\$32,794	\$399,686
San Luis Obispo	\$792,990	\$0	\$792,990	\$12,246	\$805,236
San Mateo	\$792,990	\$0	\$792,990	\$12,474	\$805,464
Santa Barbara	\$0	\$241,380	\$241,380	\$12,338	\$253,718
Santa Clara	\$0	\$462,349	\$462,349	\$38,872	\$501,221
Santa Cruz	\$0	\$507,687	\$507,687	\$10,000	\$517,687
Shasta	\$0	\$159,963	\$159,963	\$12,973	\$172,936
Sierra	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Siskiyou	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Solano	\$0	\$175,075	\$175,075	\$10,000	\$185,075
Sonoma	\$0	\$164,799	\$164,799	\$10,000	\$174,799
Stanislaus	\$792,990	\$300,110	\$1,093,100	\$12,859	\$1,105,959
Sutter	\$0	\$59,487	\$59,487	\$10,000	\$69,487
Tehama	\$264,327	\$0	\$264,327	\$10,000	\$274,327
Trinity	\$264,327	\$0	\$264,327	\$10,000	\$274,327
Tulare	\$0	\$115,940	\$115,940	\$20,683	\$136,623
Tuolumne	\$0	\$95,406	\$95,406	\$10,000	\$105,406
Ventura	\$0	\$284,925	\$284,925	\$14,473	\$299,398
Yolo	\$0	\$63,527	\$63,527	\$10,000	\$73,527
Yuba	\$0	\$253,311	\$253,311	\$10,000	\$263,311
TOTAL	\$6,343,911	\$10,617,478	\$16,961,389	\$1,203,000	\$18,164,389

*The allocations for the counties participating in the Title IV-E Waiver will be reflected on a separate allocation letter.