



CDSS

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**DEPARTMENT OF SOCIAL SERVICES**

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ARNOLD SCHWARZENEGGER  
GOVERNOR

September 29, 2009

COUNTY FISCAL LETTER (CFL) NO. 09/10-13

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2009-10 ALLOCATION FOR THE  
ADMINISTRATION OF THE NON-ASSISTANCE FOOD STAMP  
(NAFS) PROGRAM

The purpose of this letter is to inform counties of the administrative allocation for the NAFS Program for FY 2009-10. A combined total of \$359,831,000 General Fund (GF) and American Recovery and Reinvestment Act of 2009 (ARRA) Federal Funds were made available upon approval of the FY 2009-10 Budget Act.

In accordance with the County Welfare Directors Association (CWDA) recommendation, funding for NAFS administration has been adjusted to ensure that all counties were held harmless to their FY 2008-09 allocation or their FY 2008-09 expenditure level, whichever was greater. After distribution of the hold harmless portion of the allocation, the balance of \$52,658,961 GF was distributed based on the caseload growth from FY 2007-08 to FY 2008-09.

As a reminder, transferability of funds between Foster Care and NAFS continues to be allowed for the following counties: Alpine, Amador, Colusa, Glenn, Inyo, Lassen, Mariposa, Modoc, Mono, Plumas, Sierra, and Trinity. It is anticipated that any surplus funds within this small county group will be redistributed at closeout among those counties that overspent their allocations.

Attachment II shows \$10,321,243 in 100 percent ARRA funds that have been distributed for FY 2009-10 to NAFS Administration and is for information purposes only. This ARRA funding will be used to supplant a portion of the federal, state, and county share of costs for NAFS administration based on the normal statutory sharing ratios of 50/35/15 (federal/state/county). The state will make a corresponding funding adjustment to each counties' September 2009 County Expense Claim (CEC) which will result in a county savings of the 15 percent share of costs as displayed in Attachment II. Counties are to claim their NAFS administration costs as normal. State level

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adjustments using State Use Only (SUO) Codes 880 and 881 will document the funding change to the ARRA Supplemental Nutritional Assistance Program (SNAP).

Attachment III provides the program codes available on the quarterly CEC to claim costs to the NAFS allocation. Any expenditure exceeding the NAFS allocation will be shifted to county share using SUO Code 284.

Any questions regarding this letter should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

Eric Fujii  
Deputy Director  
Administration Division

Attachments

FY 2009-10 Non-Assistance Food Stamp (NAFS) Allocation

COUNTY	FY 2009-10 NAFS GF Allocation \$356,218,567	CFDA # 10561 ARRA Allocation* \$3,612,433	FY 2009-10 NAFS Allocation \$359,831,000
Alameda	\$14,821,718	\$150,306	\$14,972,024
Alpine	\$49,028	\$498	\$49,526
Amador	\$327,061	\$3,316	\$330,377
Butte	\$2,899,761	\$29,405	\$2,929,166
Calaveras	\$457,941	\$4,646	\$462,587
Colusa	\$227,225	\$2,305	\$229,530
Contra Costa	\$10,489,881	\$106,379	\$10,596,260
Del Norte	\$414,236	\$4,201	\$418,437
El Dorado	\$1,014,398	\$10,288	\$1,024,686
Fresno	\$13,321,907	\$135,098	\$13,457,005
Glenn	\$426,468	\$4,324	\$430,792
Humboldt	\$1,913,680	\$19,406	\$1,933,086
Imperial	\$2,195,182	\$22,260	\$2,217,442
Inyo	\$236,755	\$2,402	\$239,157
Kern	\$9,339,133	\$94,707	\$9,433,840
Kings	\$1,379,069	\$13,984	\$1,393,053
Lake	\$861,786	\$8,738	\$870,524
Lassen	\$301,136	\$3,052	\$304,188
Los Angeles	\$107,034,055	\$1,085,437	\$108,119,492
Madera	\$1,284,153	\$13,023	\$1,297,176
Marin	\$1,368,777	\$13,883	\$1,382,660
Mariposa	\$182,091	\$1,846	\$183,937
Mendocino	\$1,793,793	\$18,192	\$1,811,985
Merced*	\$3,357,753	\$34,051	\$3,391,804
Modoc	\$169,025	\$1,712	\$170,737
Mono	\$242,840	\$2,464	\$245,304
Monterey	\$4,836,803	\$49,050	\$4,885,853
Napa	\$937,628	\$9,508	\$947,136
Nevada	\$858,812	\$8,710	\$867,522
Orange	\$16,179,242	\$164,073	\$16,343,315
Placer	\$1,670,936	\$16,946	\$1,687,882
Plumas	\$215,007	\$2,182	\$217,189
Riverside	\$15,367,018	\$155,837	\$15,522,855
Sacramento	\$18,760,693	\$190,253	\$18,950,946
San Benito	\$463,673	\$4,703	\$468,376
San Bernardino	\$20,470,615	\$207,592	\$20,678,207
San Diego	\$17,318,901	\$175,633	\$17,494,534
San Francisco	\$14,346,897	\$145,494	\$14,492,391
San Joaquin	\$4,261,203	\$43,212	\$4,304,415
San Luis Obispo	\$2,291,180	\$23,235	\$2,314,415
San Mateo	\$3,805,092	\$38,588	\$3,843,680
Santa Barbara	\$3,637,040	\$36,883	\$3,673,923
Santa Clara	\$15,083,432	\$152,961	\$15,236,393
Santa Cruz	\$2,448,692	\$24,832	\$2,473,524
Shasta	\$1,884,081	\$19,106	\$1,903,187
Sierra	\$99,688	\$1,012	\$100,700
Siskiyou	\$700,407	\$7,102	\$707,509
Solano	\$5,191,951	\$52,651	\$5,244,602
Sonoma	\$2,881,631	\$29,221	\$2,910,852
Stanislaus	\$5,756,923	\$58,381	\$5,815,304
Sutter	\$678,134	\$6,878	\$685,012
Tehama	\$838,004	\$8,500	\$846,504
Trinity	\$238,209	\$2,417	\$240,626
Tulare	\$7,912,060	\$80,236	\$7,992,296
Tuolumne	\$627,835	\$6,376	\$634,211
Ventura	\$6,908,865	\$70,063	\$6,978,928
Yolo	\$1,913,743	\$19,406	\$1,933,149
Yuba	\$1,525,320	\$15,469	\$1,540,789
<b>TOTAL</b>	<b>\$356,218,567</b>	<b>\$3,612,433</b>	<b>\$359,831,000</b>

\*ARRA replaces GF share

For Information Purposes Only  
ARRA Funding Distribution

COUNTY	FY 2009-10 NAFS ALLOCATION \$359,831,000	% to Total	ARRA FUNDING \$10,321,243	FEDERAL 50%	STATE 35%	COUNTY 15%
Alameda	\$14,972,024	0.041608	\$429,446	\$214,723	\$150,306	\$64,417
Alpine	\$49,526	0.000138	\$1,424	\$712	\$498	\$214
Amador	\$330,377	0.000918	\$9,475	\$4,738	\$3,316	\$1,421
Butte	\$2,929,166	0.00814	\$84,015	\$42,008	\$29,405	\$12,602
Calaveras	\$462,587	0.001286	\$13,273	\$6,636	\$4,646	\$1,991
Colusa	\$229,530	0.000638	\$6,585	\$3,292	\$2,305	\$988
Contra Costa	\$10,596,260	0.029448	\$303,940	\$151,970	\$106,379	\$45,591
Del Norte	\$418,437	0.001163	\$12,004	\$6,002	\$4,201	\$1,801
El Dorado	\$1,024,686	0.002848	\$29,395	\$14,698	\$10,288	\$4,409
Fresno	\$13,457,005	0.037398	\$385,994	\$192,997	\$135,098	\$57,899
Glenn	\$430,792	0.001197	\$12,355	\$6,178	\$4,324	\$1,853
Humboldt	\$1,933,086	0.005372	\$55,446	\$27,723	\$19,406	\$8,317
Imperial	\$2,217,442	0.006162	\$63,599	\$31,799	\$22,260	\$9,540
Inyo	\$239,157	0.000665	\$6,864	\$3,432	\$2,402	\$1,030
Kern	\$9,433,840	0.026217	\$270,592	\$135,296	\$94,707	\$40,589
Kings	\$1,393,053	0.003871	\$39,954	\$19,977	\$13,984	\$5,993
Lake	\$870,524	0.002419	\$24,967	\$12,484	\$8,738	\$3,745
Lassen	\$304,188	0.000845	\$8,721	\$4,361	\$3,052	\$1,308
Los Angeles	\$108,119,492	0.300473	\$3,101,249	\$1,550,625	\$1,085,437	\$465,187
Madera	\$1,297,176	0.003605	\$37,208	\$18,604	\$13,023	\$5,581
Marin	\$1,382,660	0.003843	\$39,665	\$19,832	\$13,883	\$5,950
Mariposa	\$183,937	0.000511	\$5,274	\$2,637	\$1,846	\$791
Mendocino	\$1,811,985	0.005036	\$51,978	\$25,989	\$18,192	\$7,797
Merced*	\$3,391,804	0.009426	\$97,288	\$48,644	\$34,051	\$14,593
Modoc	\$170,737	0.000474	\$4,892	\$2,446	\$1,712	\$734
Mono	\$245,304	0.000682	\$7,039	\$3,519	\$2,464	\$1,056
Monterey	\$4,885,853	0.013578	\$140,142	\$70,071	\$49,050	\$21,021
Napa	\$947,136	0.002632	\$27,166	\$13,583	\$9,508	\$4,075
Nevada	\$867,522	0.002411	\$24,885	\$12,442	\$8,710	\$3,733
Orange	\$16,343,315	0.045419	\$468,781	\$234,391	\$164,073	\$70,317
Placer	\$1,687,882	0.004691	\$48,417	\$24,208	\$16,946	\$7,263
Plumas	\$217,189	0.000604	\$6,234	\$3,117	\$2,182	\$935
Riverside	\$15,522,855	0.043139	\$445,248	\$222,624	\$155,837	\$66,787
Sacramento	\$18,950,946	0.052666	\$543,579	\$271,789	\$190,253	\$81,537
San Benito	\$468,376	0.001302	\$13,438	\$6,719	\$4,703	\$2,016
San Bernardino	\$20,678,207	0.057466	\$593,121	\$296,561	\$207,592	\$88,968
San Diego	\$17,494,534	0.048619	\$501,809	\$250,905	\$175,633	\$75,271
San Francisco	\$14,492,391	0.040276	\$415,698	\$207,849	\$145,494	\$62,355
San Joaquin	\$4,304,415	0.011962	\$123,463	\$61,732	\$43,212	\$18,519
San Luis Obispo	\$2,314,415	0.006432	\$66,386	\$33,193	\$23,235	\$9,958
San Mateo	\$3,843,680	0.010682	\$110,252	\$55,126	\$38,588	\$16,538
Santa Barbara	\$3,673,923	0.01021	\$105,380	\$52,690	\$36,883	\$15,807
Santa Clara	\$15,236,393	0.042343	\$437,032	\$218,516	\$152,961	\$65,555
Santa Cruz	\$2,473,524	0.006874	\$70,948	\$35,474	\$24,832	\$10,642
Shasta	\$1,903,187	0.005289	\$54,589	\$27,295	\$19,106	\$8,188
Sierra	\$100,700	0.00028	\$2,890	\$1,444	\$1,012	\$434
Siskiyou	\$707,509	0.001966	\$20,292	\$10,146	\$7,102	\$3,044
Solano	\$5,244,602	0.014575	\$150,432	\$75,216	\$52,651	\$22,565
Sonoma	\$2,910,852	0.008089	\$83,489	\$41,745	\$29,221	\$12,523
Stanislaus	\$5,815,304	0.016161	\$166,802	\$83,401	\$58,381	\$25,020
Sutter	\$685,012	0.001904	\$19,652	\$9,826	\$6,878	\$2,948
Tehama	\$846,504	0.002353	\$24,286	\$12,143	\$8,500	\$3,643
Trinity	\$240,626	0.000669	\$6,905	\$3,452	\$2,417	\$1,036
Tulare	\$7,992,296	0.022211	\$229,245	\$114,622	\$80,236	\$34,387
Tuolumne	\$634,211	0.001765	\$18,217	\$9,108	\$6,376	\$2,733
Ventura	\$6,978,928	0.019395	\$200,181	\$100,091	\$70,063	\$30,027
Yolo	\$1,933,149	0.005372	\$55,446	\$27,723	\$19,406	\$8,317
Yuba	\$1,540,789	0.004282	\$44,196	\$22,098	\$15,469	\$6,629
<b>TOTAL</b>	<b>\$359,831,000</b>	<b>100.0000%</b>	<b>\$10,321,243</b>	<b>\$5,160,622</b>	<b>\$3,612,433</b>	<b>\$1,548,188</b>

**FY 2009-10 NON-ASSISTANCE FOOD STAMP (NAFS)  
PROGRAM CODES**

Expenditures reported to following Program Codes on the quarterly County Expense Claim capture costs against the NAFS allocation.

211 – FS Issuance (& EBT Project for San Diego and San Bernardino only)  
214 – FSOLIS  
218 – NAFS – IEVS  
234 – Fraud – NAFS AFIRM (LA County)  
268 – SAVE Program – NAFS  
275 – EFD/P – NAFS  
310 – NAFS – Fraud  
312 – PA Food Stamp Fraud  
334 – Fraud – NAFS AFIRM (LA County)  
341 – EFD/P – NAFS (WFI)  
343 – NAFS Eligibility  
344 – NAFS Program Integrity  
347 – NAFS Quality Control  
606 – CFAP – Families  
611 – NAFS – Jail Match (SB1556)

State Use Only Codes

284 – SUO - NAFS  
298 – SUO-NAFS SB90 / CalWORKs County MOE Related  
880 – SUO-NAFS Admin to ARRA SNAP  
881 – SUO-ARRA SNAP