



CDSS

JOHN A. WAGNER
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES

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ARNOLD SCHWARZENEGGER
GOVERNOR

December 7, 2009

ERRATA

COUNTY FISCAL LETTER (CFL) NO. 09/10-11E

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: CORRECTION TO THE FISCAL YEAR (FY) 2009-10 CHILD
WELFARE SERVICES (CWS) ALLOCATION FOR 56 COUNTIES

REFERENCE: CFL NO. 09/10-11, DATED SEPTEMBER 25, 2009

The purpose of this errata is to inform counties of necessary corrections to CFL 09/10-11, the FY 2009-10 CWS Allocation for 56 Counties. The corrections impact all counties and result in an overall increase to a county's CWS net allocation. As the CWS net allocation does not include the CWS augmentations, the correction to adjust the Full Time Equivalents (FTEs) calculation may result in a reduction to a county's CWS augmentation allocations.

The total errata results in an increase of \$11.6 million total funds for the FY 2009-10 CWS Allocation for 56 counties. The errata consists of the following:

ATTACHMENT I - CWS Net Allocation

- Allocation of \$12.2 million total funds for Increase Relative Search and Engagement.
- Reduction of total funds of \$600,000 to correct funds allocated for Chafee Federal National Youth in Transition Database.

ATTACHMENT II - FY 2009-10 CWS Basic, Emergency Assistance (EA), and EA Case Management

- Corrected display to reflect the adjusted FTEs based on the hold harmless budgeting methodology.

**ATTACHMENT IV - FY 2009-10 CWS Outcome Improvement Project (CWSOIP)
Augmentation Allocation**

- Allocation distribution corrected to reflect the adjusted FTEs based on the hold harmless budgeting methodology. Incorrect FTEs were used for some counties in the original allocation letter resulting in the incorrect distribution of funds. There is no change to the total funds allocated to the 56 counties.

ATTACHMENT V - FY 2009-10 CWS Planning Augmentation Allocation

- Allocation distribution corrected to reflect the adjusted FTEs based on the hold harmless budgeting methodology. Incorrect FTEs were used for some counties in the original allocation letter resulting in the incorrect distribution of funds. There is no change to the total funds allocated to the 56 counties.

ATTACHMENT VIII – Errata Summary of Individual Corrections

As indicated in CFL 09/10-11, the summary of the allocation methodologies utilized for each component and the CWS program codes will be provided in a subsequent CFL.

Any questions regarding this errata can be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

ERIC FUJII
Deputy Director
Administration Division

Attachments

County	NET CWS ALLOCATION (REVISED)			
	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0
Alpine	\$558,557	\$265,346	\$200,585	\$92,626
Amador	\$763,175	\$323,661	\$290,282	\$149,232
Butte	\$10,381,560	\$5,738,695	\$2,981,176	\$1,661,689
Calaveras	\$1,790,807	\$905,734	\$604,036	\$281,037
Colusa	\$937,396	\$469,032	\$310,900	\$157,464
Contra Costa	\$29,534,086	\$14,961,677	\$10,156,065	\$4,416,344
Del Norte	\$2,046,407	\$958,804	\$714,655	\$372,948
El Dorado	\$5,232,495	\$2,644,576	\$1,673,322	\$914,597
Fresno	\$31,664,218	\$17,172,121	\$9,189,392	\$5,302,705
Glenn	\$1,923,861	\$1,075,795	\$553,929	\$294,137
Humboldt	\$6,064,507	\$3,565,731	\$1,562,518	\$936,258
Imperial	\$8,720,288	\$3,703,647	\$3,202,749	\$1,813,892
Inyo	\$835,212	\$346,165	\$326,216	\$162,831
Kern	\$40,496,017	\$22,675,078	\$11,510,870	\$6,310,069
Kings	\$4,453,591	\$2,292,747	\$1,667,892	\$492,952
Lake	\$2,275,187	\$1,357,123	\$586,593	\$331,471
Lassen	\$1,365,720	\$691,686	\$443,152	\$230,882
Los Angeles	\$0	\$0	\$0	\$0
Madera	\$4,715,007	\$2,346,325	\$1,560,575	\$808,107
Marin	\$3,692,300	\$1,938,093	\$1,160,164	\$594,043
Mariposa	\$940,603	\$453,441	\$320,150	\$167,012
Mendocino	\$8,229,459	\$4,336,977	\$2,559,334	\$1,333,148
Merced	\$9,919,692	\$5,123,855	\$3,093,242	\$1,702,595
Modoc	\$406,219	\$216,514	\$127,031	\$62,674
Mono	\$437,442	\$227,196	\$141,552	\$68,694
Monterey	\$8,817,885	\$4,784,000	\$2,619,053	\$1,414,832
Napa	\$1,845,997	\$1,006,908	\$627,655	\$211,434
Nevada	\$1,632,880	\$854,159	\$511,435	\$267,286
Orange	\$79,327,439	\$43,523,195	\$24,156,465	\$11,647,779
Placer	\$10,948,970	\$5,545,510	\$3,504,571	\$1,898,889
Plumas	\$1,215,179	\$492,436	\$476,984	\$245,759
Riverside	\$98,841,209	\$53,409,097	\$29,330,165	\$16,101,947
Sacramento	\$80,768,100	\$45,637,154	\$22,679,182	\$12,451,764
San Benito	\$1,819,609	\$1,005,116	\$566,706	\$247,787
San Bernardino	\$67,457,612	\$37,213,094	\$19,355,069	\$10,889,449
San Diego	\$113,504,098	\$59,178,319	\$34,597,423	\$19,728,356
San Francisco	\$22,711,265	\$11,981,673	\$6,966,304	\$3,763,288
San Joaquin	\$25,525,255	\$13,246,228	\$7,977,381	\$4,301,646
San Luis Obispo	\$9,860,421	\$5,104,087	\$3,094,082	\$1,662,252
San Mateo	\$15,657,993	\$8,496,949	\$4,350,055	\$2,810,989
Santa Barbara	\$10,671,288	\$6,122,801	\$2,925,554	\$1,622,933
Santa Clara	\$59,903,535	\$29,318,000	\$20,819,321	\$9,766,214
Santa Cruz	\$6,316,416	\$3,971,311	\$1,549,978	\$795,127
Shasta	\$6,729,296	\$3,983,385	\$1,755,838	\$990,073
Sierra	\$456,018	\$185,861	\$181,766	\$88,391
Siskiyou	\$1,880,731	\$1,031,590	\$541,811	\$307,330
Solano	\$6,956,149	\$4,147,715	\$1,808,834	\$999,600
Sonoma	\$16,840,438	\$8,768,923	\$4,286,063	\$3,785,452
Stanislaus	\$15,323,299	\$7,433,024	\$5,153,790	\$2,736,485
Sutter	\$3,536,916	\$1,654,345	\$1,240,296	\$642,275
Tehama	\$2,697,342	\$1,493,214	\$776,804	\$427,324
Trinity	\$899,070	\$442,227	\$298,622	\$158,221
Tulare	\$15,673,304	\$8,207,604	\$5,247,841	\$2,217,859
Tuolumne	\$1,834,357	\$996,092	\$552,145	\$286,120
Ventura	\$16,683,015	\$9,469,184	\$4,718,752	\$2,495,079
Yolo	\$5,359,622	\$3,022,329	\$1,518,196	\$819,097
Yuba	\$4,475,862	\$2,356,456	\$1,456,283	\$663,123
Total	\$893,554,376	\$477,872,005	\$270,580,804	\$145,101,567

County	CHAFEE FEDERAL NYTD (REVISED)				INCREASE RELATIVE SEARCH AND ENGAGEMENT			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$233	\$106	\$69	\$58	\$0	\$0	\$0	\$0
Amador	\$0	\$0	\$0	\$0	\$21,633	\$7,679	\$9,768	\$4,186
Butte	\$3,908	\$1,773	\$1,158	\$977	\$230,755	\$81,909	\$104,196	\$44,650
Calaveras	\$408	\$185	\$121	\$102	\$21,633	\$7,679	\$9,768	\$4,186
Colusa	\$291	\$132	\$86	\$73	\$10,817	\$3,840	\$4,884	\$2,093
Contra Costa	\$8,164	\$3,704	\$2,419	\$2,041	\$537,229	\$190,695	\$242,583	\$103,951
Del Norte	\$408	\$185	\$121	\$102	\$18,027	\$6,399	\$8,140	\$3,488
El Dorado	\$1,457	\$661	\$432	\$364	\$93,745	\$33,276	\$42,330	\$18,139
Fresno	\$10,963	\$4,974	\$3,248	\$2,741	\$620,159	\$220,132	\$280,029	\$119,998
Glenn	\$291	\$132	\$86	\$73	\$21,633	\$7,679	\$9,768	\$4,186
Humboldt	\$1,225	\$556	\$363	\$306	\$68,506	\$24,317	\$30,933	\$13,256
Imperial	\$1,341	\$609	\$397	\$335	\$61,294	\$21,757	\$27,677	\$11,860
Inyo	\$117	\$53	\$35	\$29	\$7,210	\$2,559	\$3,256	\$1,395
Kern	\$9,213	\$4,180	\$2,730	\$2,303	\$576,890	\$204,773	\$260,491	\$111,626
Kings	\$1,049	\$476	\$311	\$262	\$32,451	\$11,519	\$14,653	\$6,279
Lake	\$641	\$291	\$190	\$160	\$68,506	\$24,317	\$30,933	\$13,256
Lassen	\$408	\$185	\$121	\$102	\$18,027	\$6,399	\$8,140	\$3,488
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$932	\$423	\$276	\$233	\$93,745	\$33,276	\$42,330	\$18,139
Marin	\$699	\$317	\$207	\$175	\$46,873	\$16,638	\$21,165	\$9,070
Mariposa	\$291	\$132	\$86	\$73	\$32,451	\$11,519	\$14,653	\$6,279
Mendocino	\$1,749	\$794	\$518	\$437	\$79,324	\$28,157	\$35,818	\$15,349
Merced	\$3,266	\$1,482	\$968	\$816	\$158,645	\$56,313	\$71,635	\$30,697
Modoc	\$117	\$53	\$35	\$29	\$7,210	\$2,559	\$3,256	\$1,395
Mono	\$117	\$53	\$35	\$29	\$0	\$0	\$0	\$0
Monterey	\$2,216	\$1,005	\$657	\$554	\$79,324	\$28,157	\$35,818	\$15,349
Napa	\$816	\$370	\$242	\$204	\$36,056	\$12,798	\$16,281	\$6,977
Nevada	\$467	\$212	\$138	\$117	\$61,294	\$21,757	\$27,677	\$11,860
Orange	\$11,896	\$5,397	\$3,525	\$2,974	\$548,047	\$194,535	\$247,467	\$106,045
Placer	\$2,041	\$926	\$605	\$510	\$118,984	\$42,235	\$53,726	\$23,023
Plumas	\$233	\$106	\$69	\$58	\$18,027	\$6,399	\$8,140	\$3,488
Riverside	\$20,003	\$9,075	\$5,927	\$5,001	\$998,742	\$354,514	\$450,976	\$193,252
Sacramento	\$23,385	\$10,610	\$6,929	\$5,846	\$1,388,143	\$492,736	\$626,808	\$268,599
San Benito	\$467	\$212	\$138	\$117	\$28,845	\$10,239	\$13,025	\$5,581
San Bernardino	\$22,744	\$10,319	\$6,739	\$5,686	\$1,330,455	\$472,259	\$600,759	\$257,437
San Diego	\$21,868	\$9,922	\$6,479	\$5,467	\$1,615,294	\$573,366	\$729,376	\$312,552
San Francisco	\$10,555	\$4,789	\$3,127	\$2,639	\$490,357	\$174,057	\$221,418	\$94,882
San Joaquin	\$5,832	\$2,646	\$1,728	\$1,458	\$393,007	\$139,502	\$177,460	\$76,045
San Luis Obispo	\$2,449	\$1,111	\$726	\$612	\$61,294	\$21,757	\$27,677	\$11,860
San Mateo	\$2,565	\$1,164	\$760	\$641	\$147,828	\$52,473	\$66,751	\$28,604
Santa Barbara	\$2,916	\$1,323	\$864	\$729	\$108,167	\$38,395	\$48,842	\$20,930
Santa Clara	\$10,321	\$4,683	\$3,058	\$2,580	\$389,401	\$138,222	\$175,832	\$75,347
Santa Cruz	\$1,457	\$661	\$432	\$364	\$64,900	\$23,037	\$29,305	\$12,558
Shasta	\$2,741	\$1,244	\$812	\$685	\$158,645	\$56,313	\$71,635	\$30,697
Sierra	\$117	\$53	\$35	\$29	\$3,606	\$1,280	\$1,628	\$698
Siskiyou	\$699	\$317	\$207	\$175	\$36,056	\$12,798	\$16,281	\$6,977
Solano	\$3,440	\$1,561	\$1,019	\$860	\$180,278	\$63,992	\$81,403	\$34,883
Sonoma	\$3,149	\$1,429	\$933	\$787	\$133,407	\$47,354	\$60,239	\$25,814
Stanislaus	\$3,207	\$1,455	\$950	\$802	\$219,940	\$78,070	\$99,313	\$42,557
Sutter	\$699	\$317	\$207	\$175	\$46,873	\$16,638	\$21,165	\$9,070
Tehama	\$1,167	\$529	\$346	\$292	\$97,351	\$34,556	\$43,958	\$18,837
Trinity	\$408	\$185	\$121	\$102	\$7,210	\$2,559	\$3,256	\$1,395
Tulare	\$5,015	\$2,275	\$1,486	\$1,254	\$237,968	\$84,469	\$107,453	\$46,046
Tuolumne	\$584	\$265	\$173	\$146	\$28,845	\$10,239	\$13,025	\$5,581
Ventura	\$3,091	\$1,402	\$916	\$773	\$162,250	\$57,592	\$73,263	\$31,395
Yolo	\$1,225	\$556	\$363	\$306	\$111,772	\$39,675	\$50,470	\$21,627
Yuba	\$939	\$425	\$277	\$237	\$46,871	\$16,636	\$21,167	\$9,068
Total	\$216,000	\$98,000	\$64,000	\$54,000	\$12,176,000	\$4,322,000	\$5,498,000	\$2,356,000

ATTACHMENT II

FY 2009-10 CWS BASIC, EA & EA CASE MANAGEMENT - For Display Only (REVISED)

County	TOTAL BASIC, EA & EA CASE MGMT FUNDS	Budgeted FTEs	Unit Cost	Directs	System Support Staff Shift	County Oper. ESC	EA-ESC Over 30 Days
Alameda	\$0	0.0	\$0	\$0	\$0	\$0	\$0
Alpine	\$327,412	2.0	\$141,430	\$41,240	\$3,312	\$0	\$0
Amador	\$569,007	5.8	\$83,108	\$82,872	\$4,109	\$0	\$0
Butte	\$8,938,607	82.3	\$92,734	\$1,245,001	\$61,598	\$0	\$0
Calaveras	\$1,533,447	12.6	\$106,276	\$183,864	\$10,505	\$0	\$0
Colusa	\$691,937	5.0	\$125,572	\$59,946	\$4,131	\$0	\$0
Contra Costa	\$26,064,710	152.6	\$155,538	\$2,148,506	\$181,105	\$0	\$0
Del Norte	\$1,720,723	15.1	\$99,716	\$203,571	\$11,440	\$0	\$0
El Dorado	\$4,570,083	33.3	\$122,864	\$441,351	\$37,361	\$0	\$0
Fresno	\$28,041,044	287.6	\$81,561	\$4,371,669	\$212,431	\$0	\$0
Glenn	\$1,367,470	11.2	\$106,672	\$162,249	\$10,495	\$0	\$0
Humboldt	\$5,496,450	36.6	\$108,513	\$586,656	\$34,747	\$424,438	\$479,033
Imperial	\$7,771,026	44.6	\$126,800	\$502,881	\$69,901	\$1,366,598	\$176,366
Inyo	\$708,479	6.6	\$94,525	\$80,149	\$4,465	\$0	\$0
Kern	\$36,823,887	284.6	\$101,046	\$4,122,178	\$279,271	\$3,522,696	\$142,050
Kings	\$3,881,605	36.9	\$84,883	\$717,316	\$32,106	\$0	\$0
Lake	\$1,897,194	17.0	\$95,495	\$262,848	\$10,931	\$0	\$0
Lassen	\$1,171,632	11.7	\$84,996	\$169,240	\$7,939	\$0	\$0
Los Angeles	\$0	0.0	\$0	\$0	\$0	\$0	\$0
Madera	\$4,158,519	40.4	\$87,788	\$584,298	\$27,586	\$0	\$0
Marin	\$3,329,189	24.9	\$120,666	\$308,268	\$16,338	\$0	\$0
Mariposa	\$764,695	6.4	\$106,611	\$78,485	\$3,900	\$0	\$0
Mendocino	\$7,391,905	41.9	\$164,480	\$459,643	\$40,550	\$0	\$0
Merced	\$8,587,601	75.3	\$98,475	\$1,098,715	\$73,718	\$0	\$0
Modoc	\$316,253	3.0	\$89,553	\$45,274	\$2,320	\$0	\$0
Mono	\$315,293	2.0	\$134,557	\$43,004	\$3,175	\$0	\$0
Monterey	\$7,423,862	48.5	\$138,171	\$662,887	\$59,681	\$0	\$0
Napa	\$1,537,242	11.6	\$112,051	\$225,328	\$12,122	\$0	\$0
Nevada	\$1,398,750	13.5	\$88,577	\$193,850	\$9,110	\$0	\$0
Orange	\$72,913,917	394.6	\$118,320	\$6,479,068	\$597,857	\$15,007,662	\$4,140,258
Placer	\$10,049,378	58.1	\$116,747	\$695,321	\$83,932	\$2,349,009	\$138,115
Plumas	\$903,599	6.0	\$138,763	\$64,156	\$6,865	\$0	\$0
Riverside	\$91,812,487	519.4	\$162,558	\$6,605,544	\$766,819	\$0	\$7,499
Sacramento	\$72,756,619	409.8	\$162,866	\$5,419,076	\$595,056	\$0	\$0
San Benito	\$1,527,290	13.0	\$99,570	\$218,183	\$14,697	\$0	\$0
San Bernardino	\$60,856,128	475.8	\$112,675	\$6,785,507	\$459,856	\$0	\$0
San Diego	\$102,949,270	675.1	\$115,802	\$9,055,029	\$888,739	\$12,391,925	\$2,435,647
San Francisco	\$19,658,339	121.3	\$148,316	\$1,543,205	\$124,403	\$0	\$0
San Joaquin	\$23,088,469	141.3	\$117,256	\$1,767,480	\$175,967	\$4,571,836	\$4,913
San Luis Obispo	\$8,798,231	62.4	\$126,289	\$784,840	\$53,124	\$0	\$79,833
San Mateo	\$14,379,746	65.9	\$175,701	\$757,227	\$98,971	\$820,064	\$1,124,788
Santa Barbara	\$9,559,349	64.0	\$133,044	\$954,060	\$90,473	\$0	\$0
Santa Clara	\$55,136,147	239.1	\$176,930	\$2,878,597	\$385,731	\$8,040,144	\$1,527,712
Santa Cruz	\$5,460,706	39.4	\$122,147	\$605,350	\$42,764	\$0	\$0
Shasta	\$5,661,221	53.3	\$88,959	\$875,037	\$44,669	\$0	\$0
Sierra	\$260,285	2.0	\$108,412	\$40,806	\$2,655	\$0	\$0
Siskiyou	\$1,525,268	14.1	\$92,088	\$215,241	\$11,586	\$0	\$0
Solano	\$5,978,773	51.4	\$99,913	\$794,495	\$48,750	\$0	\$0
Sonoma	\$15,569,252	75.9	\$124,842	\$897,367	\$83,963	\$2,143,628	\$2,968,786
Stanislaus	\$13,594,823	100.8	\$120,981	\$1,294,290	\$105,648	\$0	\$0
Sutter	\$3,090,057	26.9	\$101,662	\$338,805	\$16,544	\$0	\$0
Tehama	\$2,205,876	20.7	\$90,760	\$312,774	\$14,370	\$0	\$0
Trinity	\$766,941	7.7	\$86,010	\$100,735	\$3,929	\$0	\$0
Tulare	\$14,025,142	130.4	\$90,142	\$2,162,275	\$108,350	\$0	\$0
Tuolumne	\$1,576,112	17.9	\$72,788	\$265,512	\$7,695	\$0	\$0
Ventura	\$14,932,629	106.8	\$124,288	\$1,534,591	\$124,080	\$0	\$0
Yolo	\$4,379,324	35.8	\$106,065	\$546,146	\$36,051	\$0	\$0
Yuba	\$3,956,720	34.0	\$101,468	\$485,699	\$21,109	\$0	\$0
Total	\$804,170,120	5,275.9	\$128,778	\$73,557,705	\$6,239,000	\$50,638,000	\$13,225,000

FY 2009-10 CWSOIP PLANNING AUGMENTATION ALLOCATION (REVISED)

County	Total Funds	Federal Funds	State Share	County Share
Alameda	\$0	\$0	\$0	\$0
Alpine	\$100,000	\$35,500	\$64,500	\$0
Amador	\$100,000	\$35,500	\$64,500	\$0
Butte	\$944,797	\$335,402	\$609,395	\$0
Calaveras	\$144,634	\$51,345	\$93,289	\$0
Colusa	\$100,000	\$35,500	\$64,500	\$0
Contra Costa	\$1,751,864	\$621,910	\$1,129,954	\$0
Del Norte	\$173,342	\$61,536	\$111,806	\$0
El Dorado	\$382,303	\$135,717	\$246,586	\$0
Fresno	\$3,301,672	\$1,172,090	\$2,129,582	\$0
Glenn	\$128,587	\$45,648	\$82,939	\$0
Humboldt	\$420,160	\$149,156	\$271,004	\$0
Imperial	\$512,042	\$181,774	\$330,268	\$0
Inyo	\$100,000	\$35,500	\$64,500	\$0
Kern	\$3,267,206	\$1,159,854	\$2,107,352	\$0
Kings	\$423,612	\$150,382	\$273,230	\$0
Lake	\$195,153	\$69,279	\$125,874	\$0
Lassen	\$134,338	\$47,690	\$86,648	\$0
Los Angeles	\$0	\$0	\$0	\$0
Madera	\$463,769	\$164,637	\$299,132	\$0
Marin	\$285,882	\$101,488	\$184,394	\$0
Mariposa	\$100,000	\$35,500	\$64,500	\$0
Mendocino	\$481,028	\$170,764	\$310,264	\$0
Merced	\$864,424	\$306,870	\$557,554	\$0
Modoc	\$100,000	\$35,500	\$64,500	\$0
Mono	\$100,000	\$35,500	\$64,500	\$0
Monterey	\$556,797	\$197,662	\$359,135	\$0
Napa	\$133,191	\$47,283	\$85,908	\$0
Nevada	\$154,996	\$55,023	\$99,973	\$0
Orange	\$4,530,046	\$1,608,161	\$2,921,885	\$0
Placer	\$666,972	\$236,774	\$430,198	\$0
Plumas	\$100,000	\$35,500	\$64,500	\$0
Riverside	\$5,962,775	\$2,116,778	\$3,845,997	\$0
Sacramento	\$4,704,540	\$1,670,106	\$3,034,434	\$0
San Benito	\$149,239	\$52,980	\$96,259	\$0
San Bernardino	\$5,462,248	\$1,939,092	\$3,523,156	\$0
San Diego	\$7,750,191	\$2,751,309	\$4,998,882	\$0
San Francisco	\$1,392,513	\$494,341	\$898,172	\$0
San Joaquin	\$1,622,125	\$575,853	\$1,046,272	\$0
San Luis Obispo	\$716,338	\$254,299	\$462,039	\$0
San Mateo	\$756,554	\$268,576	\$487,978	\$0
Santa Barbara	\$734,750	\$260,835	\$473,915	\$0
Santa Clara	\$2,744,875	\$974,427	\$1,770,448	\$0
Santa Cruz	\$452,320	\$160,573	\$291,747	\$0
Shasta	\$611,915	\$217,229	\$394,686	\$0
Sierra	\$100,000	\$35,500	\$64,500	\$0
Siskiyou	\$161,900	\$57,474	\$104,426	\$0
Solano	\$590,050	\$209,467	\$380,583	\$0
Sonoma	\$871,327	\$309,320	\$562,007	\$0
Stanislaus	\$1,157,209	\$410,808	\$746,401	\$0
Sutter	\$308,833	\$109,635	\$199,198	\$0
Tehama	\$237,669	\$84,372	\$153,297	\$0
Trinity	\$100,000	\$35,500	\$64,500	\$0
Tulare	\$1,496,996	\$531,432	\$965,564	\$0
Tuolumne	\$205,508	\$72,955	\$132,553	\$0
Ventura	\$1,226,074	\$435,255	\$790,819	\$0
Yolo	\$411,011	\$145,908	\$265,103	\$0
Yuba	\$390,225	\$138,531	\$251,694	\$0
Total	\$61,034,000	\$21,667,000	\$39,367,000	\$0

FY 2009-10 CWS PLANNING AUGMENTATION ALLOCATION (REVISED)

County	Total Funds	Federal Funds	State Share	County Share	Title XX Funds
Alameda	\$0	\$0	\$0	\$0	\$0
Alpine	\$100,000	\$35,500	\$55,634	\$0	\$8,866
Amador	\$100,000	\$35,500	\$55,634	\$0	\$8,866
Butte	\$880,378	\$312,529	\$489,790	\$0	\$78,059
Calaveras	\$134,782	\$47,846	\$74,985	\$0	\$11,951
Colusa	\$100,000	\$35,500	\$55,634	\$0	\$8,866
Contra Costa	\$1,632,396	\$579,492	\$908,167	\$0	\$144,737
Del Norte	\$161,532	\$57,343	\$89,867	\$0	\$14,322
El Dorado	\$356,215	\$126,454	\$198,177	\$0	\$31,584
Fresno	\$3,076,515	\$1,092,147	\$1,711,588	\$0	\$272,780
Glenn	\$119,812	\$42,533	\$66,656	\$0	\$10,623
Humboldt	\$391,518	\$138,987	\$217,817	\$0	\$34,714
Imperial	\$477,095	\$169,366	\$265,427	\$0	\$42,302
Inyo	\$100,000	\$35,500	\$55,634	\$0	\$8,866
Kern	\$3,044,428	\$1,080,756	\$1,693,737	\$0	\$269,935
Kings	\$394,729	\$140,127	\$219,604	\$0	\$34,998
Lake	\$181,855	\$64,558	\$101,173	\$0	\$16,124
Lassen	\$125,155	\$44,429	\$69,629	\$0	\$11,097
Los Angeles	\$0	\$0	\$0	\$0	\$0
Madera	\$432,170	\$153,419	\$240,433	\$0	\$38,318
Marin	\$266,364	\$94,558	\$148,189	\$0	\$23,617
Mariposa	\$100,000	\$35,500	\$55,634	\$0	\$8,866
Mendocino	\$448,214	\$159,114	\$249,359	\$0	\$39,741
Merced	\$805,497	\$285,947	\$448,130	\$0	\$71,420
Modoc	\$100,000	\$35,500	\$55,634	\$0	\$8,866
Mono	\$100,000	\$35,500	\$55,634	\$0	\$8,866
Monterey	\$518,810	\$184,175	\$288,635	\$0	\$46,000
Napa	\$124,092	\$44,052	\$69,037	\$0	\$11,003
Nevada	\$144,415	\$51,266	\$80,344	\$0	\$12,805
Orange	\$4,221,121	\$1,498,476	\$2,348,378	\$0	\$374,267
Placer	\$621,505	\$220,631	\$345,768	\$0	\$55,106
Plumas	\$100,000	\$35,500	\$55,634	\$0	\$8,866
Riverside	\$5,556,134	\$1,972,398	\$3,091,100	\$0	\$492,636
Sacramento	\$4,383,721	\$1,556,198	\$2,438,839	\$0	\$388,684
San Benito	\$139,061	\$49,366	\$77,365	\$0	\$12,330
San Bernardino	\$5,089,734	\$1,806,828	\$2,831,623	\$0	\$451,283
San Diego	\$7,221,686	\$2,563,660	\$4,017,713	\$0	\$640,313
San Francisco	\$1,297,567	\$460,630	\$721,888	\$0	\$115,049
San Joaquin	\$1,511,516	\$536,580	\$840,917	\$0	\$134,019
San Luis Obispo	\$667,510	\$236,962	\$371,363	\$0	\$59,185
San Mateo	\$704,950	\$250,253	\$392,192	\$0	\$62,505
Santa Barbara	\$684,622	\$243,037	\$380,883	\$0	\$60,702
Santa Clara	\$2,557,705	\$907,971	\$1,422,954	\$0	\$226,780
Santa Cruz	\$421,469	\$149,619	\$234,480	\$0	\$37,370
Shasta	\$570,157	\$202,403	\$317,201	\$0	\$50,553
Sierra	\$100,000	\$35,500	\$55,634	\$0	\$8,866
Siskiyou	\$150,831	\$53,544	\$83,913	\$0	\$13,374
Solano	\$549,834	\$195,188	\$305,895	\$0	\$48,751
Sonoma	\$811,919	\$288,227	\$451,703	\$0	\$71,989
Stanislaus	\$1,078,277	\$382,782	\$599,889	\$0	\$95,606
Sutter	\$287,755	\$102,151	\$160,090	\$0	\$25,514
Tehama	\$221,433	\$78,607	\$123,192	\$0	\$19,634
Trinity	\$100,000	\$35,500	\$55,634	\$0	\$8,866
Tulare	\$1,394,920	\$495,189	\$776,050	\$0	\$123,681
Tuolumne	\$191,483	\$67,975	\$106,530	\$0	\$16,978
Ventura	\$1,142,463	\$405,568	\$635,598	\$0	\$101,297
Yolo	\$382,960	\$135,949	\$213,056	\$0	\$33,955
Yuba	\$363,695	\$129,104	\$202,336	\$0	\$32,255
Total	\$56,940,000	\$20,213,394	\$31,678,000	\$0	\$5,048,606

ERRATA SUMMARY

CHANGE FROM CFL 09/10-11 TO ERRATA

County	CWSOIP AUGMENT GF	CWS AUGMENT GF	IRSAE GF	CHAFEE NYTD GF	SUB- TOTAL GF
Alameda	\$0	\$0	\$0	\$0	\$0
Alpine	\$0	\$0	\$0	(\$418)	(\$418)
Amador	\$0	\$0	\$9,768	\$0	\$9,768
Butte	(\$36,844)	(\$29,593)	\$104,196	(\$7,000)	\$30,759
Calaveras	(\$9,572)	(\$7,674)	\$9,768	(\$731)	(\$8,209)
Colusa	\$0	\$0	\$4,884	(\$523)	\$4,361
Contra Costa	\$72,355	\$58,157	\$242,583	(\$14,627)	\$358,468
Del Norte	(\$4,093)	(\$3,277)	\$8,140	(\$731)	\$39
El Dorado	(\$26,625)	(\$21,418)	\$42,330	(\$2,612)	(\$8,325)
Fresno	(\$268,824)	(\$216,053)	\$280,029	(\$19,643)	(\$224,491)
Glenn	\$3,110	\$2,505	\$9,768	(\$523)	\$14,860
Humboldt	\$29,255	\$23,512	\$30,933	(\$2,194)	\$81,506
Imperial	(\$39,674)	(\$31,891)	\$27,677	(\$2,403)	(\$46,291)
Inyo	\$0	\$0	\$3,256	(\$209)	\$3,047
Kern	(\$124,487)	(\$100,047)	\$260,491	(\$16,508)	\$19,449
Kings	\$17,661	\$14,195	\$14,653	(\$1,881)	\$44,628
Lake	\$29,925	\$24,069	\$30,933	(\$1,149)	\$83,778
Lassen	(\$9,301)	(\$7,475)	\$8,140	(\$731)	(\$9,367)
Los Angeles	\$0	\$0	\$0	\$0	\$0
Madera	\$28,221	\$22,687	\$42,330	(\$1,672)	\$91,566
Marin	\$23,996	\$19,268	\$21,165	(\$1,254)	\$63,175
Mariposa	\$0	\$0	\$14,653	(\$523)	\$14,130
Mendocino	\$36,271	\$29,145	\$35,818	(\$3,135)	\$98,099
Merced	(\$26,502)	(\$21,290)	\$71,635	(\$5,851)	\$17,992
Modoc	\$0	\$0	\$3,256	(\$209)	\$3,047
Mono	\$0	\$0	\$0	(\$209)	(\$209)
Monterey	(\$6,942)	(\$5,599)	\$35,818	(\$3,970)	\$19,307
Napa	(\$2,351)	(\$1,899)	\$16,281	(\$1,463)	\$10,568
Nevada	\$3,280	\$2,621	\$27,677	(\$836)	\$32,742
Orange	\$217,246	\$174,617	\$247,467	(\$21,314)	\$618,016
Placer	(\$4,193)	(\$3,367)	\$53,726	(\$3,657)	\$42,509
Plumas	\$0	\$0	\$8,140	(\$418)	\$7,722
Riverside	\$568,818	\$457,171	\$450,976	(\$35,837)	\$1,441,128
Sacramento	(\$433,826)	(\$348,684)	\$626,808	(\$41,897)	(\$197,599)
San Benito	(\$21,940)	(\$17,628)	\$13,025	(\$836)	(\$27,379)
San Bernardino	(\$93,986)	(\$75,566)	\$600,759	(\$40,748)	\$390,459
San Diego	(\$223,105)	(\$179,295)	\$729,376	(\$39,181)	\$287,795
San Francisco	\$42,428	\$34,105	\$221,418	(\$18,912)	\$279,039
San Joaquin	\$163,670	\$131,546	\$177,460	(\$10,448)	\$462,228
San Luis Obispo	(\$46,052)	(\$36,987)	\$27,677	(\$4,388)	(\$59,750)
San Mateo	\$3,698	\$2,963	\$66,751	(\$4,597)	\$68,815
Santa Barbara	\$15,714	\$12,627	\$48,842	(\$5,224)	\$71,959
Santa Clara	\$148,740	\$119,560	\$175,832	(\$18,494)	\$425,638
Santa Cruz	\$12,368	\$9,950	\$29,305	(\$2,612)	\$49,011
Shasta	\$28,609	\$22,967	\$71,635	(\$4,911)	\$118,300
Sierra	\$0	\$0	\$1,628	(\$209)	\$1,419
Siskiyou	(\$27,593)	(\$22,184)	\$16,281	(\$1,254)	(\$34,750)
Solano	(\$58,416)	(\$46,941)	\$81,403	(\$6,165)	(\$30,119)
Sonoma	\$40,097	\$32,248	\$60,239	(\$5,642)	\$126,942
Stanislaus	(\$81,708)	(\$65,688)	\$99,313	(\$5,747)	(\$53,830)
Sutter	\$426	\$327	\$21,165	(\$1,254)	\$20,664
Tehama	\$12,845	\$10,307	\$43,958	(\$2,089)	\$65,021
Trinity	\$0	\$0	\$3,256	(\$731)	\$2,525
Tulare	\$72,971	\$58,658	\$107,453	(\$8,985)	\$230,097
Tuolumne	(\$9,421)	(\$7,587)	\$13,025	(\$1,045)	(\$5,028)
Ventura	(\$31,942)	(\$25,659)	\$73,263	(\$5,537)	\$10,125
Yolo	(\$1,982)	(\$1,606)	\$50,470	(\$2,194)	\$44,688
Yuba	\$17,675	\$14,203	\$21,167	(\$1,669)	\$51,376
Total	\$0	\$0	\$5,498,000	(\$387,000)	\$5,111,000