



CDSS

JOHN A. WAGNER
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES

744 P Street • Sacramento, CA 95814 • www.cdss.ca.gov



ARNOLD SCHWARZENEGGER
GOVERNOR

November 16, 2009

COUNTY FISCAL LETTER (CFL) NO. 09/10-09

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: AUGMENTATION FOR FISCAL YEAR (FY) 2008-09 TITLE IV-E
CHILD WELFARE WAIVER DEMONSTRATION CAPPED
ALLOCATION PROJECT (CAP)

REFERENCE: CFL 08/09-30 DATED DECEMBER 23, 2008

This letter provides Alameda and Los Angeles Counties with an augmentation for the FY 2008-09 allocation for the Title IV-E Child Welfare Waiver Demonstration CAP that was approved by the federal Department of Health and Human Services on March 31, 2006 and was implemented on July 1, 2007. The attachments display the initial capped allocation for federal Title IV-E, General Fund (GF) and county funds that were established upon approval of Alameda and Los Angeles Counties' participation in the CAP and provided in CFL 08/09-30, dated December 23, 2008. The attachments also display the amount of funds augmented and adjusted based on the 2009 May Revision for FY 2008-09.

Attachment I displays the FY 2008-09 individual county allocation for Waiver Base, Non-Base Waiver, and Non-Waiver activities for Alameda County, and Attachment II displays the same information for Los Angeles County. Each attachment displays:

- The initial allocation per CFL 08/09-30, dated December 23, 2008
- The FY 2008-09 augmentation and adjustments
- The FY 2008-09 total CAP allocation available

The allocation adjustments include the following:

- American Recovery and Reinvestment Act – Federal Medical Assistance Percentage Increase (Foster Care 101)
- Adam Walsh Child Protection & Safety Act

- State Family Preservation – Foster Care Transfer
- Child Welfare Services Basic - Training
- Adoptions Assistance Program

The State Family Preservation correction was an adjustment made to Alameda County only to transfer GF from the Non-Waiver State Family Preservation allocation to the Non-Base Waiver category in accordance with how the funds were budgeted. The net amount of the correction is zero. All other adjustments are to bring the allocation into compliance with the 2009 May Revision.

Any questions regarding this allocation can be directed to IV-EWaiver.CAP@dss.ca.gov or IVEWAIVERPAYMENT@dss.ca.gov.

Sincerely,

Original Document Signed By:

ERIC FUJII
Deputy Director
Administration Division

Attachments

FY 2008-09 TITLE IV-E CHILD WELFARE WAIVER DEMONSTRATION CAPPED ALLOCATION PROJECT

ATTACHMENT I

| | ALAMEDA ALLOCATION CFL 08/09-30 Dated Dec. 23, 2008 | | | | ALAMEDA FY 2008-09 Augmentation | | | | ALAMEDA REVISED ALLOCATION | | | |
|---|--|---------------------|---------------------|---------------------|------------------------------------|--------------------|--------------------|----------------------|-------------------------------|---------------------|---------------------|---------------------|
| | TOTAL | FED | STATE | COUNTY | TOTAL | FED | STATE | COUNTY | TOTAL | FED | STATE | COUNTY |
| WAIVER BASE ALLOCATION | | | | | | | | | | | | |
| Foster Care Assistance | \$61,657,946 | \$20,063,812 | \$16,701,787 | \$24,892,347 | \$0 | \$0 | \$0 | \$0 | \$61,657,946 | \$20,063,812 | \$16,701,787 | \$24,892,347 |
| Foster Care Administration | \$5,000,201 | \$2,678,975 | \$1,604,764 | \$716,462 | \$0 | \$0 | \$0 | \$0 | \$5,000,201 | \$2,678,975 | \$1,604,764 | \$716,462 |
| Child Welfare Services | \$56,600,246 | \$21,457,253 | \$16,446,508 | \$18,696,485 | \$0 | \$0 | \$0 | \$0 | \$56,600,246 | \$21,457,253 | \$16,446,508 | \$18,696,485 |
| Foster Parent Training & Recruitment | \$82,877 | \$14,403 | \$68,474 | \$0 | \$0 | \$0 | \$0 | \$0 | \$82,877 | \$14,403 | \$68,474 | \$0 |
| Kinship/FC Emergency Fund | \$57,063 | \$8,667 | \$48,396 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57,063 | \$8,667 | \$48,396 | \$0 |
| Group Home Monthly Visits | \$1,523,719 | \$710,531 | \$813,188 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,523,719 | \$710,531 | \$813,188 | \$0 |
| Substance Abuse/HIV Infant | \$492,417 | \$89,600 | \$353,925 | \$48,892 | \$0 | \$0 | \$0 | \$0 | \$492,417 | \$89,600 | \$353,925 | \$48,892 |
| State Family Preservation | \$1,680,687 | \$1,248,864 | \$0 | \$431,823 | \$0 | \$0 | \$0 | \$0 | \$1,680,687 | \$1,248,864 | \$0 | \$431,823 |
| CWSOIP (Cohort 1) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| subtotal | \$127,095,156 | \$46,272,105 | \$36,037,042 | \$44,786,009 | \$0 | \$0 | \$0 | \$0 | \$127,095,156 | \$46,272,105 | \$36,037,042 | \$44,786,009 |
| Annual Growth | \$4,349,933 | \$3,568,788 | \$781,145 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,349,933 | \$3,568,788 | \$781,145 | \$0 |
| Title XX Transfer (CFDA# 93667) | \$0 | \$5,016,000 | (\$5,016,000) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,016,000 | (\$5,016,000) | \$0 |
| Total Waiver Base | \$131,445,089 | \$54,856,893 | \$31,802,187 | \$44,786,009 | \$0 | \$0 | \$0 | \$0 | \$131,445,089 | \$54,856,893 | \$31,802,187 | \$44,786,009 |
| ARRA - FMAP Increase (FC 101) | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,017,068 | (\$806,827) | (\$1,210,241) | \$0 | \$2,017,068 | (\$806,827) | (\$1,210,241) |
| NON-BASE WAIVER PREMISES ALLOCATION | | | | | | | | | | | | |
| CWS SB 1667 - Caregiver Court Filing | \$3,443 | \$0 | \$3,443 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,443 | \$0 | \$3,443 | \$0 |
| CWS AB 1774 Criminal Rec Chk | \$16,245 | \$0 | \$16,245 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,245 | \$0 | \$16,245 | \$0 |
| CWS Safe & Timely Interstate Placement | \$12,384 | \$0 | \$12,384 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,384 | \$0 | \$12,384 | \$0 |
| CWSOIP Augmentation | \$1,698,493 | \$0 | \$1,698,493 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,698,493 | \$0 | \$1,698,493 | \$0 |
| Gomez v. Saenz | \$181,914 | \$0 | \$181,914 | \$0 | \$0 | \$0 | \$0 | \$0 | \$181,914 | \$0 | \$181,914 | \$0 |
| Peer Quality Case Reviews (PQCR) | \$39,656 | \$0 | \$39,656 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,656 | \$0 | \$39,656 | \$0 |
| Foster Care Assistance (Dual Agency & 5% Increase) | \$622,240 | \$0 | \$622,240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$622,240 | \$0 | \$622,240 | \$0 |
| SSI/SSP FC Application AB 1331 (FC) | \$10,331 | \$0 | \$10,331 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,331 | \$0 | \$10,331 | \$0 |
| SSI/SSP FC Application AB 1331 (CWS) | \$43,485 | \$0 | \$43,485 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,485 | \$0 | \$43,485 | \$0 |
| CWSOIP Grant | \$74,522 | \$0 | \$74,522 | \$0 | \$0 | \$0 | \$0 | \$0 | \$74,522 | \$0 | \$74,522 | \$0 |
| CWS, DR, SA & PYS Pilot | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Foster Youth Identity Theft | \$56,739 | \$0 | \$56,739 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,739 | \$0 | \$56,739 | \$0 |
| Foster Parent Training and Recruitment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CWSOIP Probation | \$62,161 | \$0 | \$62,161 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62,161 | \$0 | \$62,161 | \$0 |
| State Family Preservation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Non-Base Waiver Premises | \$2,821,613 | \$0 | \$2,821,613 | \$0 | \$643,000 | \$0 | \$643,000 | \$0 | \$3,464,613 | \$0 | \$3,464,613 | \$0 |
| TOTAL WAIVER BASE & ARRA & NON-BASE WAIVER | \$134,266,702 | \$54,856,893 | \$34,623,800 | \$44,786,009 | \$643,000 | \$2,017,068 | (\$163,827) | (\$1,210,241) | \$134,909,702 | \$56,873,961 | \$34,459,973 | \$43,575,768 |
| NON-WAIVER ALLOCATION | | | | | | | | | | | | |
| FOSTER CARE ADMINISTRATION | | | | | | | | | | | | |
| Staff Development | \$6,000 | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 | \$0 | \$6,000 | \$0 |
| Adoptions Assistance Program (AAP) | \$482,000 | \$0 | \$482,000 | \$0 | \$69,000 | \$0 | \$69,000 | \$0 | \$551,000 | \$0 | \$551,000 | \$0 |
| TOTAL FC Non-Waiver | \$488,000 | \$0 | \$488,000 | \$0 | \$69,000 | \$0 | \$69,000 | \$0 | \$557,000 | \$0 | \$557,000 | \$0 |
| CHILD WELFARE SERVICES | | | | | | | | | | | | |
| CWS Basic - Training | \$1,586,718 | \$1,008,621 | \$549,138 | \$28,959 | \$133,216 | \$80,035 | \$37,174 | \$16,007 | \$1,719,934 | \$1,088,656 | \$586,312 | \$44,966 |
| Title IV-B (capped) (CFDA# 93645) | \$997,185 | \$800,541 | \$186,793 | \$9,851 | \$0 | \$0 | \$0 | \$0 | \$997,185 | \$800,541 | \$186,793 | \$9,851 |
| Title XIX (entitlement)(CFDA# 93778) | \$2,344,521 | \$1,385,742 | \$910,750 | \$48,029 | \$0 | \$0 | \$0 | \$0 | \$2,344,521 | \$1,385,742 | \$910,750 | \$48,029 |
| EA TANF (capped)(CFDA# 93558) | \$7,851,261 | \$6,500,059 | \$0 | \$1,351,202 | \$0 | \$0 | \$0 | \$0 | \$7,851,261 | \$6,500,059 | \$0 | \$1,351,202 |
| Adam Walsh Child Protection & Safety Act | \$0 | \$0 | \$0 | \$0 | \$6,826 | \$2,546 | \$3,007 | \$1,273 | \$6,826 | \$2,546 | \$3,007 | \$1,273 |
| SCIAP | \$192,814 | \$0 | \$192,814 | \$0 | \$0 | \$0 | \$0 | \$0 | \$192,814 | \$0 | \$192,814 | \$0 |
| CWS/CMS System Support Staff | \$731,869 | \$400,556 | \$222,080 | \$109,233 | \$0 | \$0 | \$0 | \$0 | \$731,869 | \$400,556 | \$222,080 | \$109,233 |
| Minor Parent Investigations | \$68,809 | \$34,405 | \$24,090 | \$10,314 | \$0 | \$0 | \$0 | \$0 | \$68,809 | \$34,405 | \$24,090 | \$10,314 |
| Minor Parent Services | \$69,619 | \$34,819 | \$24,360 | \$10,440 | \$0 | \$0 | \$0 | \$0 | \$69,619 | \$34,819 | \$24,360 | \$10,440 |
| CWS/CMS Staff Development | \$160,030 | \$95,492 | \$43,045 | \$21,493 | \$0 | \$0 | \$0 | \$0 | \$160,030 | \$95,492 | \$43,045 | \$21,493 |
| Livescan / Background Checks | \$132,133 | \$49,529 | \$82,604 | \$0 | \$0 | \$0 | \$0 | \$0 | \$132,133 | \$49,529 | \$82,604 | \$0 |
| Relative Home Approvals | \$509,648 | \$191,114 | \$222,994 | \$95,540 | \$0 | \$0 | \$0 | \$0 | \$509,648 | \$191,114 | \$222,994 | \$95,540 |
| Multiple Relative Home Approvals | \$260,506 | \$97,681 | \$114,000 | \$48,825 | \$0 | \$0 | \$0 | \$0 | \$260,506 | \$97,681 | \$114,000 | \$48,825 |
| Grievance Review | \$20,116 | \$7,531 | \$8,819 | \$3,766 | \$0 | \$0 | \$0 | \$0 | \$20,116 | \$7,531 | \$8,819 | \$3,766 |
| Statewide Standardized Training | \$476,954 | \$268,280 | \$146,082 | \$62,592 | \$0 | \$0 | \$0 | \$0 | \$476,954 | \$268,280 | \$146,082 | \$62,592 |
| State Family Preservation | \$0 | \$0 | \$0 | \$0 | (\$643,000) | \$0 | (\$643,000) | \$0 | (\$643,000) | \$0 | (\$643,000) | \$0 |
| TOTAL CWS Non-Waiver | \$15,402,183 | \$10,874,370 | \$2,727,569 | \$1,800,244 | (\$502,958) | \$82,581 | (\$602,819) | \$17,280 | \$14,899,225 | \$10,956,951 | \$2,124,750 | \$1,817,524 |
| FOSTER PARENT TRAINING & RECRUITMENT | | | | | | | | | | | | |
| Training | \$17,680 | \$9,680 | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,680 | \$9,680 | \$8,000 | \$0 |
| TOTAL NON-WAIVER | \$15,907,863 | \$10,884,050 | \$3,223,569 | \$1,800,244 | (\$433,958) | \$82,581 | (\$533,819) | \$17,280 | \$15,473,905 | \$10,966,631 | \$2,689,750 | \$1,817,524 |
| TOTAL ALLOCATION | \$150,174,565 | \$65,740,943 | \$37,847,369 | \$46,586,253 | \$209,042 | \$2,099,649 | (\$697,646) | (\$1,192,961) | \$150,383,607 | \$67,840,592 | \$37,149,723 | \$45,393,292 |

FY 2008-09 TITLE IV-E CHILD WELFARE WAIVER DEMONSTRATION CAPPED ALLOCATION PROJECT

ATTACHMENT II

| | LOS ANGELES ALLOCATION CFL 08/09-30 Dated Dec. 23, 2008 | | | | LOS ANGELES FY 2008-09 Augmentation | | | | LOS ANGELES REVISED ALLOCATION | | | |
|---|--|----------------------|----------------------|----------------------|--|---------------------|----------------------|----------------------|-----------------------------------|----------------------|----------------------|----------------------|
| | TOTAL | FED | STATE | COUNTY | TOTAL | FED | STATE | COUNTY | TOTAL | FED | STATE | COUNTY |
| WAIVER BASE ALLOCATION | | | | | | | | | | | | |
| Foster Care Assistance | \$443,967,619 | \$140,613,863 | \$121,961,332 | \$181,392,424 | \$0 | \$0 | \$0 | \$0 | \$443,967,619 | \$140,613,863 | \$121,961,332 | \$181,392,424 |
| Foster Care Administration | \$32,663,166 | \$17,165,879 | \$10,827,362 | \$4,669,925 | \$0 | \$0 | \$0 | \$0 | \$32,663,166 | \$17,165,879 | \$10,827,362 | \$4,669,925 |
| Child Welfare Services | \$490,291,629 | \$193,509,536 | \$150,978,921 | \$145,803,172 | \$0 | \$0 | \$0 | \$0 | \$490,291,629 | \$193,509,536 | \$150,978,921 | \$145,803,172 |
| Foster Parent Training & Recruitment | \$645,429 | \$3,938 | \$641,491 | \$0 | \$0 | \$0 | \$0 | \$0 | \$645,429 | \$3,938 | \$641,491 | \$0 |
| Kinship/FC Emergency Fund | \$55,372 | \$6,972 | \$48,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,372 | \$6,972 | \$48,400 | \$0 |
| Group Home Monthly Visits | \$6,695,943 | \$3,266,870 | \$3,429,073 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,695,943 | \$3,266,870 | \$3,429,073 | \$0 |
| Substance Abuse/HIV Infant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Family Preservation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CWSOIP (Cohort 1) | \$17,331 | \$17,331 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,331 | \$17,331 | \$0 | \$0 |
| subtotal | \$974,336,489 | \$354,584,389 | \$287,886,579 | \$331,865,521 | \$0 | \$0 | \$0 | \$0 | \$974,336,489 | \$354,584,389 | \$287,886,579 | \$331,865,521 |
| Annual Growth | \$34,051,098 | \$27,347,718 | \$6,703,380 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,051,098 | \$27,347,718 | \$6,703,380 | \$0 |
| Title XX Transfer (CFDA# 93667) | \$0 | \$35,992,000 | (\$35,992,000) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,992,000 | (\$35,992,000) | \$0 |
| Total Waiver Base | \$1,008,387,587 | \$417,924,107 | \$258,597,959 | \$331,865,521 | \$0 | \$0 | \$0 | \$0 | \$1,008,387,587 | \$417,924,107 | \$258,597,959 | \$331,865,521 |
| ARRA - FMAP Increase (FC 101) | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,133,465 | (\$5,653,385) | (\$8,480,080) | \$0 | \$14,133,465 | (\$5,653,385) | (\$8,480,080) |
| NON-BASE WAIVER PREMISES ALLOCATION | | | | | | | | | | | | |
| CWS SB 1667 - Caregiver Court Filing | \$38,365 | \$0 | \$38,365 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,365 | \$0 | \$38,365 | \$0 |
| CWS AB 1774 Criminal Rec Chk | \$411,660 | \$0 | \$411,660 | \$0 | \$0 | \$0 | \$0 | \$0 | \$411,660 | \$0 | \$411,660 | \$0 |
| CWS Safe & Timely Interstate Placement | \$139,978 | \$0 | \$139,978 | \$0 | \$0 | \$0 | \$0 | \$0 | \$139,978 | \$0 | \$139,978 | \$0 |
| CWSOIP Augmentation | \$20,290,757 | \$0 | \$20,290,757 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,290,757 | \$0 | \$20,290,757 | \$0 |
| Gomez v. Saenz | \$2,113,415 | \$0 | \$2,113,415 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,113,415 | \$0 | \$2,113,415 | \$0 |
| Peer Quality Case Reviews (PQCR) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Foster Care Assistance (Dual Agency & 5% Increase) | \$5,566,760 | \$0 | \$5,566,760 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,566,760 | \$0 | \$5,566,760 | \$0 |
| SSI/SSP FC Application AB 1331 (FC) | \$61,669 | \$0 | \$61,669 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,669 | \$0 | \$61,669 | \$0 |
| SSI/SSP FC Application AB 1331 (CWS) | \$269,669 | \$0 | \$269,669 | \$0 | \$0 | \$0 | \$0 | \$0 | \$269,669 | \$0 | \$269,669 | \$0 |
| CWSOIP Grant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CWS, DR, SA & PYS Pilot | \$1,585,989 | \$0 | \$1,585,989 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,585,989 | \$0 | \$1,585,989 | \$0 |
| Foster Youth Identity Theft | \$460,258 | \$0 | \$460,258 | \$0 | \$0 | \$0 | \$0 | \$0 | \$460,258 | \$0 | \$460,258 | \$0 |
| Foster Parent Training and Recruitment | \$10,000 | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$10,000 | \$0 |
| CWSOIP Probation | \$734,721 | \$0 | \$734,721 | \$0 | \$0 | \$0 | \$0 | \$0 | \$734,721 | \$0 | \$734,721 | \$0 |
| State Family Preservation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Non-Base Waiver Premises | \$31,683,241 | \$0 | \$31,683,241 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,683,241 | \$0 | \$31,683,241 | \$0 |
| TOTAL WAIVER BASE & ARRA & NON-BASE WAIVER | \$1,040,070,828 | \$417,924,107 | \$290,281,200 | \$331,865,521 | \$0 | \$14,133,465 | (\$5,653,385) | (\$8,480,080) | \$1,040,070,828 | \$432,057,572 | \$284,627,815 | \$323,385,441 |
| NON-WAIVER ALLOCATION | | | | | | | | | | | | |
| FOSTER CARE ADMINISTRATION | | | | | | | | | | | | |
| Staff Development | \$94,000 | \$0 | \$94,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$94,000 | \$0 | \$94,000 | \$0 |
| Adoptions Assistance Program (AAP) | \$1,661,000 | \$0 | \$1,661,000 | \$0 | \$239,000 | \$0 | \$239,000 | \$0 | \$1,900,000 | \$0 | \$1,900,000 | \$0 |
| TOTAL FC Non-Waiver | \$1,755,000 | \$0 | \$1,755,000 | \$0 | \$239,000 | \$0 | \$239,000 | \$0 | \$1,994,000 | \$0 | \$1,994,000 | \$0 |
| CHILD WELFARE SERVICES | | | | | | | | | | | | |
| CWS Basic - Training | \$15,805,640 | \$8,054,082 | \$4,385,000 | \$3,366,558 | \$1,591,706 | \$956,282 | \$444,168 | \$191,256 | \$17,397,346 | \$9,010,364 | \$4,829,168 | \$3,557,814 |
| Title IV-B (capped) (CFDA# 93645) | \$11,938,349 | \$8,452,175 | \$1,972,331 | \$1,513,843 | \$0 | \$0 | \$0 | \$0 | \$11,938,349 | \$8,452,175 | \$1,972,331 | \$1,513,843 |
| Title XIX (entitlement)(CFDA# 93778) | \$14,328,128 | \$7,220,052 | \$4,020,988 | \$3,087,088 | \$0 | \$0 | \$0 | \$0 | \$14,328,128 | \$7,220,052 | \$4,020,988 | \$3,087,088 |
| EA TANF (capped)(CFDA# 93558) | \$43,947,751 | \$36,387,140 | \$0 | \$7,560,611 | \$0 | \$0 | \$0 | \$0 | \$43,947,751 | \$36,387,140 | \$0 | \$7,560,611 |
| Adam Walsh Child Protection & Safety Act | \$0 | \$0 | \$0 | \$0 | \$103,530 | \$38,618 | \$45,603 | \$19,309 | \$103,530 | \$38,618 | \$45,603 | \$19,309 |
| SCIAP | \$1,876,775 | \$0 | \$1,876,775 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,876,775 | \$0 | \$1,876,775 | \$0 |
| CWS/CMS System Support Staff | \$7,690,497 | \$4,209,057 | \$2,333,622 | \$1,147,818 | \$0 | \$0 | \$0 | \$0 | \$7,690,497 | \$4,209,057 | \$2,333,622 | \$1,147,818 |
| Minor Parent Investigations | \$1,081,898 | \$540,949 | \$378,788 | \$162,161 | \$0 | \$0 | \$0 | \$0 | \$1,081,898 | \$540,949 | \$378,788 | \$162,161 |
| Minor Parent Services | \$1,094,655 | \$547,481 | \$383,022 | \$164,152 | \$0 | \$0 | \$0 | \$0 | \$1,094,655 | \$547,481 | \$383,022 | \$164,152 |
| CWS/CMS Staff Development | \$1,795,469 | \$1,071,380 | \$482,952 | \$241,137 | \$0 | \$0 | \$0 | \$0 | \$1,795,469 | \$1,071,380 | \$482,952 | \$241,137 |
| Livescan / Background Checks | \$1,368,840 | \$513,096 | \$855,744 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,368,840 | \$513,096 | \$855,744 | \$0 |
| Relative Home Approvals | \$5,279,729 | \$1,979,854 | \$2,310,123 | \$989,752 | \$0 | \$0 | \$0 | \$0 | \$5,279,729 | \$1,979,854 | \$2,310,123 | \$989,752 |
| Multiple Relative Home Approvals | \$2,791,659 | \$1,046,783 | \$1,221,661 | \$523,215 | \$0 | \$0 | \$0 | \$0 | \$2,791,659 | \$1,046,783 | \$1,221,661 | \$523,215 |
| Grievance Review | \$215,563 | \$80,703 | \$94,508 | \$40,352 | \$0 | \$0 | \$0 | \$0 | \$215,563 | \$80,703 | \$94,508 | \$40,352 |
| Statewide Standardized Training | \$4,755,650 | \$2,674,990 | \$1,456,562 | \$624,098 | \$0 | \$0 | \$0 | \$0 | \$4,755,650 | \$2,674,990 | \$1,456,562 | \$624,098 |
| TOTAL CWS Non-Waiver | \$113,970,603 | \$72,777,742 | \$21,772,076 | \$19,420,785 | \$1,695,236 | \$994,900 | \$489,771 | \$210,565 | \$115,665,839 | \$73,772,642 | \$22,261,847 | \$19,631,350 |
| FOSTER PARENT TRAINING & RECRUITMENT | | | | | | | | | | | | |
| Training | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL NON-WAIVER | \$115,725,603 | \$72,777,742 | \$23,527,076 | \$19,420,785 | \$1,934,236 | \$994,900 | \$728,771 | \$210,565 | \$117,659,839 | \$73,772,642 | \$24,255,847 | \$19,631,350 |
| TOTAL ALLOCATION | \$1,155,796,431 | \$490,701,849 | \$313,808,276 | \$351,286,306 | \$1,934,236 | \$15,128,365 | (\$4,924,614) | (\$8,269,515) | \$1,157,730,667 | \$505,830,214 | \$308,883,662 | \$343,016,791 |
| TOTAL WAIVER (both counties) | \$1,305,970,996 | \$556,442,792 | \$351,655,645 | \$397,872,559 | \$2,143,278 | \$17,228,014 | (\$5,622,260) | (\$9,462,476) | \$1,308,114,274 | \$573,670,806 | \$346,033,385 | \$388,410,083 |