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August 24, 2009

COUNTY FISCAL LETTER (CFL) NO. 09/10-04

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2009-10 COUNTY SERVICES BLOCK GRANT (CSBG) AND ADULT PROTECTIVE SERVICES (APS) GENERAL FUND (GF) ALLOCATIONS

This letter provides counties with the FY 2009-10 allocation for APS and CSBG. A total of $9,828,000 GF for the CSBG and $45,143,000 GF for APS have been made available upon the approval of the FY 2009-10 Budget Act. As in prior years, the CSBG allocation remains available to fund APS costs. However, the APS allocation cannot be used to fund CSBG costs. Counties must meet their APS Maintenance of Effort (MOE), which is based on FY 1996-97 CSBG expenditures, in order to have full access to their APS GF allocation.

Attachment I displays the individual county distribution of the GF allocations for the CSBG and APS programs, along with the combined total allocation for the two programs and each county's MOE level. Attachment II includes a list of the appropriate Program Codes (PCs) to be used for reporting CSBG and APS administrative costs on the County Expense Claim (CEC). The individual CSBG and APS program information and allocation methodologies are as follows:

CSBG

The CSBG allocation provides funding for protective services and APS administrative costs on behalf of dependent adults. This allocation may be used to fund related optional services and activities to the extent funds are available. The CSBG allocation also provides funding for Non-Medical Out-of-Home Care (NMOHC) certification costs.

A total of $9,828,000 GF is provided for CSBG Basic and NMOHC costs. The individual county share of the CSBG Basic allocation retains the same distribution percentages as the FY 2007-08 CSBG Basic allocation. The individual county share of the NMOHC allocation was calculated based on each county's percent to the statewide total of NMOHC expenditures for calendar year 2008. Funds were adjusted to ensure a minimum floor of $50.

Pursuant to Welfare and Institutions Code (WIC) section 13004, counties are required to expend the CSBG allocation to provide protective services for adults. Therefore, the CSBG allocation should first be spent on protective services for adults and NMOHC administrative costs related to the Supplemental Security Income/State Supplemental Payment (SSI/SSP) program. The second priority would be to support activities directed at the five federal goals of Title XX of the Federal Social Security Act as specified in WIC section 13003.

APS

APS provides assistance to elder and dependent adults who are functionally impaired, unable to meet their own needs, and who are victims of abuse, neglect, or exploitation.

The methodology used to distribute the APS GF allocation of $45,143,000 is as follows:

- Sixty-five percent is distributed based on each county's percent to the total statewide population estimate (ages 65 and older) using the most recent U.S. Census Bureau data as of July 1, 2008.

- Thirty-five percent is distributed based on each county's percent to the total statewide disabled adult population (ages 18-64) using the most recent SSI/SSP caseload data dated March 2009.

- Each county is guaranteed a minimum allocation of $100,000.

Although the CSBG and APS allocations are combined for control purposes, appropriate adjustments will be made during the year-end closeout to ensure that surplus APS funds are not used to cover CSBG over-expenditures. Over-expenditures will be transferred to county share using State Use Only (SUO) Code 656.

Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachments

ATTACHMENT I

FY 2009-10 CSBG and APS
GENERAL FUND ALLOCATION

COUNTY	FY 2009-10 NMOHC ALLOCATION	FY 2009-10 CSBG BASIC ALLOCATION	TOTAL CSBG & NMOHC ALLOCATION	FY 2009-10 APS ALLOCATION	FY 2009-10 APS & CSBG ALLOCATION	APS MOE
Alameda	$50	$244,091	$244,141	$1,778,927	$2,023,068	$1,009,917
Alpine	$50	$6,616	$6,666	$100,000	$106,666	$1,908
Amador	$50	$5,642	$5,692	$100,000	$105,692	$5,316
Butte	$50	$74,408	$74,458	$446,156	$520,614	$25,666
Calaveras	$50	$5,189	$5,239	$100,000	$105,239	$3,998
Colusa	$50	$4,886	$4,936	$100,000	$104,936	$2,724
Contra Costa	$682	$182,489	$183,171	$1,215,133	$1,398,304	$581,576
Del Norte	$50	$9,820	$9,870	$100,000	$109,870	$7,353
El Dorado	$50	$25,149	$25,199	$192,915	$218,114	$15,026
Fresno	$50	$441,759	$441,809	$1,184,528	$1,626,337	$247,503
Glenn	$50	$7,457	$7,507	$100,000	$107,507	$3,754
Humboldt	$50	$34,052	$34,102	$264,346	$298,448	$26,022
Imperial	$50	$25,452	$25,502	$231,308	$256,810	$18,257
Inyo	$50	$4,272	$4,322	$100,000	$104,322	$1,209
Kern	$163	$147,417	$147,580	$1,015,293	$1,162,873	$98,122
Kings	$50	$24,941	$24,991	$145,480	$170,471	$16,199
Lake	$180	$6,635	$6,815	$145,058	$151,873	$5,322
Lassen	$50	$6,285	$6,335	$100,000	$106,335	$2,234
Los Angeles	$159,965	$2,824,389	$2,984,354	$11,587,432	$14,571,786	$1,525,815
Madera	$296	$17,201	$17,497	$169,380	$186,877	$14,481
Marin	$50	$74,691	$74,741	$336,150	$410,891	$75,175
Mariposa	$50	$2,807	$2,857	$100,000	$102,857	$26,564
Mendocino	$1,645	$16,048	$17,693	$165,774	$183,467	$86,399
Merced	$427	$53,549	$53,976	$323,661	$377,637	$57,155
Modoc	$50	$2,731	$2,781	$100,000	$102,781	$2,798
Mono	$50	$10,283	$10,333	$100,000	$110,333	$864
Monterey	$5,880	$81,477	$87,357	$408,758	$496,115	$101,604
Napa	$1,409	$44,458	$45,867	$170,330	$216,197	$206,057
Nevada	$50	$31,774	$31,824	$158,009	$189,833	$29,210
Orange	$39,121	$560,454	$599,575	$3,027,053	$3,626,628	$418,108
Placer	$50	$48,588	$48,638	$449,928	$498,566	$134,069
Plumas	$50	$3,516	$3,566	$100,000	$103,566	$832
Riverside	$18,815	$308,055	$326,870	$2,405,056	$2,731,926	$198,500
Sacramento	$39,854	$588,126	$627,980	$2,043,998	$2,671,978	$1,850,668
San Benito	$50	$5,926	$5,976	$100,000	$105,976	$3,394
San Bernardino	$4,538	$282,349	$286,887	$2,115,278	$2,402,165	$223,897
San Diego	$191	$894,320	$894,511	$3,392,711	$4,287,222	$591,497
San Francisco	$2,757	$576,719	$579,476	$1,304,018	$1,883,494	$235,523
San Joaquin	$50	$127,447	$127,497	$896,553	$1,024,050	$68,005
San Luis Obispo	$50	$89,284	$89,334	$360,083	$449,417	$68,465
San Mateo	$9,339	$335,199	$344,538	$794,294	$1,138,832	$248,503
Santa Barbara	$50	$89,945	$89,995	$515,282	$605,277	$123,861
Santa Clara	$26,343	$348,184	$374,527	$1,768,964	$2,143,491	$1,915,826
Santa Cruz	$50	$47,737	$47,787	$288,306	$336,093	$56,648
Shasta	$24,033	$90,134	$114,167	$386,544	$500,711	$131,271
Sierra	$50	$3,166	$3,216	$100,000	$103,216	$989
Siskiyou	$50	$10,821	$10,871	$109,262	$120,133	$8,053
Solano	$13,423	$78,821	$92,244	$494,274	$586,518	$82,694
Sonoma	$50	$78,935	$78,985	$597,138	$676,123	$72,778
Stanislaus	$50	$72,688	$72,738	$682,850	$755,588	$62,647
Sutter	$50	$21,539	$21,589	$132,596	$154,185	$13,354
Tehama	$4,689	$11,417	$16,106	$122,873	$138,979	$7,713
Trinity	$50	$13,316	$13,366	$100,000	$113,366	$7,510
Tulare	$15,843	$125,963	$141,806	$534,863	$676,669	$90,264
Tuolumne	$50	$12,570	$12,620	$108,942	$121,562	$10,241
Ventura	$1,001	$141,170	$142,171	$844,956	$987,127	$74,181
Yolo	$2,509	$53,899	$56,408	$211,099	$267,507	$26,555
Yuba	$2,197	$14,744	$16,941	$117,441	$134,382	$11,899
Total	**$377,000**	**$9,451,000**	**$9,828,000**	**$45,143,000**	**$54,971,000**	**$10,936,173**

FY 2009-10
CSBG and APS
PROGRAM CODES

The state share of administrative costs reported on the CEC are charged to the following PCs:

CSBG

113 CSBG - SPMP
114 CSBG - Health Related
115 CSBG
135 SSI/SSP - Out-of-Home Care

APS

569 APS Emergency Response
570 APS Case Management
571 APS - SPMP Response
572 APS - SPMP Case Management
573 APS - HR Response
574 APS - HR Case Management

On a quarterly basis, SUO Codes 589 and 597 will be used to insure that each county meets their individual MOE obligation by moving the county share of costs associated with the above PCs from county share to state share and moving one-fourth of the county's annual MOE from state share back to county share. Excess expenditures will be transferred to county share using SUO code 656.